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NORTHERN VIRGINIA TRANSPORTATION AUTHORITY <u>M E M O R A N D U M</u>

- TO: Chair Phyllis J. Randall and Members Northern Virginia Transportation Authority
 FROM: Monica Backmon, Executive Director
 SUBJECT: Approval of the Reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County
 DATE: February 4, 2021
- **1. Purpose.** To seek Northern Virginia Transportation Authority (NVTA) approval of the reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County.
- **2.** Suggested Motion: I move Authority approval of the transfer of \$1,130,091.08 in RSTP funds from "Route 28 Phase I" in Prince William County to "Sudley Road Widening" in the City of Manassas.
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On January 28, 2021, Prince William County requested the following transfers:

• Transfer of \$1,130,091.08 in RSTP funds from "Route 28 Phase I" UPC 92080 in Prince William County to "Sudley Road Widening" UPC 109293 in City of Manassas.

The receiving project is administered by the City of Manassas. However, the County has reached an agreement with the City to fund a portion of the project in order to accommodate a future leg of the County's Route 28 Bypass project. Transfer of the RSTP funds will allow the necessary improvements at Sudley Road for the Route 28 Bypass to be designed and constructed as part of the City's Sudley Road Widening project to minimize costs and disruptions.

At its meeting on January 28, 2021, the RJACC recommended approval of the request.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo Request Letter from Prince William County Support Letter from City of Manassas

Coordination: Regional Jurisdiction and Agency Coordinating Committee

Attachment



Northern Virginia Transportation Authority The Authority for Transportation in Northern Virginia

February 11, 2021

Ms. Helen Cuervo District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Prince William County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On January 28, 2021, Prince William County requested the following transfers:

• Transfer of \$1,130,091.08 in RSTP funds from "Route 28 Phase I" UPC 92080 in Prince William County to "Sudley Road Widening" UPC 109293 in City of Manassas.

The receiving project is administered by the City of Manassas. However, the County has reached an agreement with the City to fund a portion of the project in order to accommodate a future leg of the County's Route 28 Bypass project. Transfer of the RSTP funds will allow the necessary improvements at Sudley Road for the Route 28 Bypass to be designed and constructed as part of the City's Sudley Road Widening project to minimize costs and disruptions.

On February 11, 2021, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, Executive Director, NVTA Ricardo Canizales, Director of Transportation, Prince William County



January 26, 2021

Monica Backmon Executive Director Northern Virginia Transportation Authority (NVTA) 3040 Williams Drive Fairfax, VA 22031

RE: Request to Transfer RSTP Funds

Ms. Backmon,

Prince William County requests the approval of the NVTA RJACC for the transfer of Regional Surface Transportation Program (RSTP) funds.

Prince William County requests the transfer of a total of \$1,030,091.08 in residual RSTP funds. The RSTP donor project is the Route 28 Phase I project (UPC 92080)

The Route 28 Phase I project is complete and has residual RSTP funding. The receiver project is the Sudley Road Widening project (UPC 109293). This project is administered by the City of Manassas, however, the County has reached an agreement with the City to fund a portion of the project in order to accommodate a future leg of the County's Route 28 Bypass project. Transfer of the RSTP funds will allow the necessary improvements at Sudley Road for the Route 28 Bypass to be designed and constructed as part of the City's Sudley Road Widening project to minimize costs and disruptions.

The Sudley Road Widening project has not been previously authorized by NVTA for funding. As a result, approval by full NVTA will be necessary pending RJACC approval. If you have any questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

Ricardo Canizales Director of Transportation

cc: Angel Tao, Prince William Preliminary Engineering Manager, VDOT Jan Vaughn, Programming Manger, VDOT

CMAQ/RSTP Transfer Request Form (One Sheet Needed Per Donor Project)

Date: 1/26/2021

Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$1,698,529

From (Donor):				To (Recipient):									
<u>UPC</u>	Project Description	<u>Type of</u> <u>Funds</u>	<u>Transfer from</u> <u>Previous Fiscal</u> <u>Years</u>	<u>lf No, Year</u> <u>Requested</u>	Transfer Amount	<u>UPC</u>	Project Description	<u>Previously</u> Approved by NVTA	<u>lf Yes, Year</u> <u>Approved</u>	JACC Approval (NVTA)	<u>Authority</u> <u>Approval</u> <u>(NVTA)</u>	<u>Funds</u> <u>Verified</u> (VDOT)	<u>Completed</u> (VDOT)
92080	Route 28 Widening Phase 1 (PE & RW)	RSTP	Y		\$1,030,091.08	109293	Sudley Road Widening	Ν					

TOTAL OF TRANSFER - \$1,030,091.08

Attach Signed Request of Transfer Letter



January 26, 2021

Ms. Monica Backmon, Executive Director Northern Virginia Transportation Authority 3040 Williams Drive Fairfax, VA 22031

RE: Prince William County Request to Transfer RSTP Funds

Dear Ms. Backmon,

The City of Manassas supports the request of Prince William County to transfer its Regional Surface Transportation Program (RSTP) funds for the Route 28 Phase I project.

As you know, the City of Manassas is in final design of a widening project on Sudley Road using Smart Scale funds. We have collaborated with Prince William County to be able to include the Sudley Road/Godwin Drive intersection improvements needed for the Route 28 bypass as part of our project. Including these improvements as part of the City's project will be more cost effective for the Route 28 improvements, minimize disruptions to the traveling public, and ultimately help deliver the final bypass project sooner.

We respectfully request approval of Prince William County's request. Should you have any additional questions of us, please do not hesitate to contact me. As always, we appreciate the support and assistance of you and your team to improve the transportation systems of our region.

Sincerely,

Bryan D. Foster Deputy City Manager