NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: March 4, 2021

SUBJECT: Approval of the Programming Recommendations for the FY2027 Congestion

Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program

(RSTP) Funds

1. Purpose. To seek Northern Virginia Transportation Authority (NVTA) recommendation of Commonwealth Transportation Board (CTB) funding approval of the attached list of projects for funding for FY2027 CMAQ and RSTP funds.

- **2. Suggested Motion:** *I move Authority* recommendation of *Commonwealth Transportation Board* funding approval *of the proposed projects for FY2027 CMAQ and RSTP funds.*
- **3. Background.** The NVTA established a deadline of Friday, January 15, 2021, as the submission deadline for FY2027 CMAQ and RSTP applications. NVTA staff, in coordination with the jurisdictions and agencies who applied during this cycle of funding, developed the attached list of projects and the proposed funding allocations.

For FY2027, 33 CMAQ and RSTP applications were received, totaling \$130,993,257.

The funding available for distribution in FY2027 is estimated to be (subject to change based on final Federal allocations):

Total:	\$80,576,424
RSTP	\$56,863,354
CMAQ	\$23,/13,0/0

VDOT provides the local matches for both the CMAQ and the RSTP funds, provided that the projects utilize the funds within established timelines. For the CMAQ program, the recipient has 24 months to obligate the funds and then 48 months to expend the funds. For the RSTP

program, the recipient has 12 months to obligate the funds and then 36 months to expend the funds.

The Regional Jurisdiction and Agency Coordination Committee (RJACC) reviewed the proposed projects and funding requests for the FY2027 CMAQ/RSTP funds at its February 25, 2021 meeting. Two options were reviewed by the RJACC as VDOT amended their initial funding request. The noted differences in the two options are to the recommended amounts for the "off the top" projects, as noted below.

Option 1 recommends four off the top projects totaling \$1,975,882. Option 2 recommends four off the top projects totaling \$5,662,257.

After a robust discussion with concerns expressed about some of the off the top project (TERMS) programming requests, the RJACC recommended Option 1 for the Authority's consideration. However, at the request of VDOT, Option 2 is also being presented for the Authority's consideration given the lack of availability of state CMAQ monies to fund the off the top/TERMs projects.

Per Authority recommendation of the preferred option, the FY2027 CMAQ and RSTP funding recommendations will be sent to the Commonwealth Transportation Board, for inclusion in the Six Year Improvement Program (SYIP). It is anticipated that the CTB will take action on the SYIP at its June 2021 meeting.

NVTA staff and I will be available at the NVTA meeting on March 11, 2021, to answer questions.

Attachment(s): Option 1 and Option 2-Proposed FY 2027 CMAQ and RSTP Funding Recommendations

CMAQ Estimate \$ 23,713,070

Attachment A.
CMAQ/RSTP Allocations for Northern Virginia - FY 2027 03/01/2021

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman

Option 1

	CMAQ Estimat	• •	23,713,070		
			FY 2	027	
CMAQ FUNDS	Overall Ranking		Requested		Proposed
	•		·		·
OFF-THE-TOP PROJECTS/REGIONAL		\$	5,662,257	\$	1,975,882
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	1 of 6		\$3,836,375		\$500,000
VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450))	2 of 6 3 of 6		\$800,000 \$275,882		\$800,000 \$275,882
VDOT - Multimodal Transit Information and Incentive Dissemination	4 of 6		\$750,000		\$400,000
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION	ONS	\$	-	\$	21,737,188
JURISDICTIONAL ALLOCATIONS*	Overall Ranking	1	Requested		Proposed
ALEXANDRIA, CITY Duke Street BRT Transitway Operations	1 of 2	\$	3,500,000 \$3,500,000	\$	3,500,00 \$3,500,000
ARLINGTON COUNTY	1 of 2	\$	8,550,000	\$	6,331,18
Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare	1 of 2 2 of 2		\$7,500,000 \$1,050,000		\$5,831,188 \$500,000
Capital Directial C	2012		\$1,030,000		φ300,000
DUMFRIES, TOWN		\$	-	\$	
		+			
FAIRFAX, CITY		\$	-	\$	
		1			
FAIRFAX COUNTY		\$	10,700,000		\$700,000
Richmond Highway Bus Rapid Transit (UPC 106921)	3 of 6		\$10,000,000		\$700,000
Countywide Transit Stores (UPC T207)	6 of 6		\$700,000		\$700,000
FALLS CHURCH, CITY		\$		\$	
				*	
HERNDON, TOWN	4 - 60	\$	700,000	\$	700,000
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	1 of 2		\$700,000		\$700,000
LEESBURG, TOWN		\$	-	\$	
LOUDOUN COUNTY			F 000 000		2005.00
Lowes Island Park & Ride Lot Lease (UPC 79679)	1 of 4	\$	5,030,000 \$30,000		\$305,000 \$30,000
Route 15 Roundabout and Braddock Road (See RSTP)	2 of 4		\$5,000,000		\$275,000
MANASSAS, CITY					
Stonewall Park Trail Extension (Phase I)	1 of 2	\$	500,000 \$500,000	\$	500,000 \$500,000
Cionewant and trail Extension (Filase I)	1012		φ300,000		\$300,000
MANASSAS PARK, CITY		\$	-	\$	
PRINCE WILLIAM COUNTY		\$	_	\$	
		Ť		*	
PURCELLVILLE, TOWN		\$	-	\$	
VIENNA, TOWN		\$		\$	
VILIND, TOWN		a a	-	Ą	
	Total Jurisdictiona	1 \$	28,980,000	\$	12,036,188
	Total surisdictions	Ψ	20,300,000	Ψ	12,000,100
AGENCY ALLOCATIONS			Requested		Proposed
			-		
PRTC (Prince William, Manassas, Manassas Park)	1.10	\$	2,904,000	\$	2,904,000
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459) PRTC Bus Shelter Program (3 new shelters)	1 of 2 2 of 2	+	\$2,754,000 \$150,000		\$2,754,000 \$150,000
2 === 2/10/10/11/09/10/1/09/10/10/10/10/10/10/10/10/10/10/10/10/10/	2012		ψ 130,000		ψ130,000
VDOT	_	\$	2,397,000	\$	2,397,000
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William) Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	5 of 6	+	\$2,000,000		\$2,000,000
Salety Service Fation along house 20 Detween 1-00 and house 7 (Faiifax & Loudoun)	6 of 6	+	\$397,000		\$397,000
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)		\$	5,500,000	\$	4,400,00
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	+	\$5,500,000		\$4,400,000
VRE		\$		\$	
		Ľ		_	
	Total Agenc	y \$	10,801,000	\$	9,701,000
	TOTAL CMAC	. \$	45,443,257	Þ	23,713,070

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman

RSTP Initial Es	stimate \$	56,863,354

RSTP FUNDS OFF-THE-TOP PROJECTS/REGIONAL RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Smart Mobility Implementation	Overall Ranking	\$	FY 2 Requested	2027	Proposed
OFF-THE-TOP PROJECTS/REGIONAL RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS* JURISDICTIONAL ALLOCATIONS*		\$			Proposed
OFF-THE-TOP PROJECTS/REGIONAL RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS* JURISDICTIONAL ALLOCATIONS*		\$	Requested -		Proposed
RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY		\$	-		
RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY		\$	-		
RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY					
JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY					
JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY					
JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY					
JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY					
ALEXANDRIA, CITY				\$	56,863,354
ALEXANDRIA, CITY					
			Requested		Proposed
			Requested		Fioposeu
Smart Mobility Implementation		\$	1,000,000	\$	1,000,000
	2 of 2		\$1,000,000		\$1,000,000
ARLINGTON COUNTY		\$	-	\$	168,812
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)	1 of 2				\$168,812
DUMFRIES, TOWN		•		•	
DOM: NEO; TOTA		\$	-	\$	
FAIRFAX, CITY		\$	1,000,000	\$	770,000
Multimodal Transportation Improvements	1 of 1		\$1,000,000		\$770,000
FAIRFAX COUNTY	4 - 60	\$	59,000,000	\$	30,000,000
Richmond Highway Widening (UPC 107187) Fairfax County Parkway Improvements	1 of 6 2 of 6		\$20,000,000 \$10,000,000		\$20,000,000 \$10,000,000
Richmond Highway Bus Rapid Transit (UPC 106921)	3 of 6		\$10,000,000		\$10,000,000
Soapstone Drive Extension (112479)	4 of 6		\$20,000,000		
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6		\$9,000,000		
THE COUNTRY OF THE					
FALLS CHURCH, CITY Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$	550,000 \$550,000	\$	444,542 \$444,542
r caestrant, bioyete, bridge, and frame canning improvements (of 6 100411)	1 01 1		\$330,000		<u>ψ444,342</u>
HERNDON, TOWN		\$	1,000,000	\$	130,000
Sterling Road Multi-Modal Improvements	2 of 2		\$1,000,000		\$130,000
LEESBURG, TOWN		•	2 000 000	•	4 000 000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1	\$	2,000,000 \$2,000,000	>	1,800,000 \$1,800,000
Troute to Dypase to Edmards Forty trainferentiating (OF O 00000)	1 01 1		Ψ2,000,000		Ψ1,000,000
LOUDOUN COUNTY		\$	7,000,000	\$	10,335,000
Route 15 Roundabout and Braddock Road (See CMAQ)	2 of 4				\$4,725,000
Route 7 Improvements (Route 9 to the Dulles Greenway)	3 of 4		\$2,000,000		\$2,000,000
Route 50 Collector Road	4 of 4		\$5,000,000		\$3,610,000
MANASSAS, CITY		\$	1,500,000	s	800,000
Dean Drive Widening	2 of 2		\$1,500,000		\$800,000
MANASSAS PARK, CITY		\$	-	\$	-
PRINCE WILLIAM COUNTY		\$	12,500,000	\$	11,415,000
Route 123 and Old Bridge Road Intersection Improvements	1 of 2	1	\$4,000,000	•	\$4,000,000
Route 1/123 Interchange	2 of 2		\$8,500,000		\$7,415,000
		 			
PURCELLYILLE, TOWN		\$		\$	-
				-	
VIENNA, TOWN		\$	-	\$	-
		-			
	Total Jurisdictional	¢	85,550,000	¢	56,863,354
	i otal Juristictional	Ψ	00,000,000	Ð	20,003,354
	TOTAL RSTP	¢	85,550,000	\$	56,863,354

CMAQ/RSTP Allocations for Northern Virginia - FY 2027 Attachment B. 03/01/2021

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman

Option 2

CMAQ FUNDS OFF-THE-TOP PROJECTS/REGIONAL VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT-COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894) VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TIID) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY	Overall Ranking 1 of 6 2 of 6 3 of 6 4 of 6 8 Overall Ranking 1 of 2 1 of 2 2 of 2	\$ \$	23,713,070 FY 2 Requested 5,662,257 \$3,836,375 \$800,000 \$275,882 \$750,000	\$	Proposed 5,662,257 \$3,836,375 \$800,000 \$275,882 \$750,000 18,050,813 Proposed 3,500,000 \$3,500,000
OFF-THE-TOP PROJECTS/REGIONAL VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894) VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TIID) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS), (UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	1 of 6 2 of 6 3 of 6 4 of 6 8 Overall Ranking	\$	Requested 5,662,257 \$3,836,375 \$800,000 \$275,882 \$750,000 Requested 3,500,000 \$3,500,000 \$7,500,000	\$	5,662,257 \$3,836,37! \$800,00! \$275,88! \$750,00! 18,050,81: Proposed 3,500,00!
OFF-THE-TOP PROJECTS/REGIONAL VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894) VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TIID) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	1 of 6 2 of 6 3 of 6 4 of 6 8 Overall Ranking	\$	5,662,257 \$3,836,375 \$800,000 \$275,882 \$750,000 Requested 3,500,000 \$3,500,000 \$7,500,000	\$	5,662,257 \$3,836,37! \$800,00! \$275,88! \$750,00! 18,050,81: Proposed 3,500,00!
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894) VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TilD) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	2 of 6 3 of 6 4 of 6 8 Overall Ranking	\$	\$3,836,375 \$800,000 \$275,882 \$750,000 Requested 3,500,000 \$3,500,000	\$	\$3,836,37! \$800,00! \$275,88: \$750,00! 18,050,81: Proposet 3,500,00!
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894) VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TilD) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS* JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	2 of 6 3 of 6 4 of 6 8 Overall Ranking	\$	\$800,000 \$275,882 \$750,000 - Requested 3,500,000 \$3,500,000 \$7,500,000	\$	\$800,000 \$275,881 \$750,001 18,050,811 Proposet 3,500,000 \$3,500,000
VDOT - Clean Air Partners (T21559 (previous UPC'S 52725, 113349 and T21450)) VDOT - Multimodal Travel Information and Incentive Dissemination (TIID) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	3 of 6 4 of 6 8 Overall Ranking	\$	\$275,882 \$750,000 - Requested 3,500,000 \$3,500,000 \$7,500,000	\$	\$275,88: \$750,000 18,050,81: Proposed 3,500,000 \$3,500,000
VDOT - Multimodal Travel Information and Incentive Dissemination (TIID) CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS), (UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	4 of 6 Overall Ranking 1 of 2	\$	\$750,000 Requested 3,500,000 \$3,500,000 8,550,000 \$7,500,000	\$	\$750,000 18,050,813 Proposec 3,500,000 \$3,500,000
JURISDICTIONAL ALLOCATIONS* ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS), (UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN	Overall Ranking 1 of 2 1 of 2	\$	3,500,000 \$3,500,000 8,550,000 \$7,500,000	\$	18,050,813 Proposec 3,500,000 \$3,500,000
ALEXANDRIA, CITY Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS), (UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY	1 of 2		3,500,000 \$3,500,000 8,550,000 \$7,500,000		3,500,00 (\$3,500,000
Duke Street BRT Transitway Operations ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY	1 of 2		\$3,500,000 8,550,000 \$7,500,000		\$3,500,000
ARLINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY	1 of 2	\$	8,550,000 \$7,500,000	\$	
Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY		\$	\$7,500,000	\$	2 204 044
Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY		\$	\$7,500,000	\$	2 204 04
Capital Bikeshare DUMFRIES, TOWN FAIRFAX, CITY					
DUMFRIES, TOWN FAIRFAX, CITY	2 01 2				\$2,801,813
FAIRFAX, CITY			ψ1,030,000		\$500,000
		\$	-	\$	
		\$	-	\$	
FAIRFAX COUNTY				•	
	2-40	\$	10,700,000		\$700,000
Richmond Highway Bus Rapid Transit (UPC 106921) Countywide Transit Stores (UPC T207)	3 of 6 6 of 6		\$10,000,000 \$700,000		\$700,000
FALLS CHURCH, CITY		\$	-	\$	-
HERNDON, TOWN	4.60	\$	700,000	\$	700,000
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	1 of 2		\$700,000		\$700,000
LEESBURG, TOWN		\$	-	\$	
LOUDOUN COUNTY		\$	30,000		\$30,000
Lowes Island Park & Ride Lot Lease (UPC 79679)	1 of 4		\$30,000		\$30,000
MANASSAS, CITY		\$	500,000	\$	500,000
Stonewall Park Trail Extension (Phase I)	1 of 2		\$500,000		\$500,000
MANASSAS PARK, CITY		\$	-	\$	•
PRINCE WILLIAM COUNTY		\$	-	\$	
PURCELLVILLE, TOWN		\$	-	\$	•
VIENNA, TOWN		\$		\$	
	Total Jurisdictional	\$	23,980,000	\$	8,731,813
AGENCY ALLOCATIONS			Requested		Proposed
PRTC (Prince William, Manassas, Manassas Park)	4.00	\$	2,904,000	\$	2,904,000
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459) PRTC Bus Shelter Program (3 new shelters)	1 of 2 2 of 2		\$2,754,000 \$150,000		\$2,754,000 \$150,000
VDOT		\$	2,397,000	\$	2,397,000
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William) Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	5 of 6 6 of 6		\$2,000,000 \$397,000		\$2,000,000 \$397,000
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church) Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$	5,500,000 \$5,500,000	\$	4,018,00 0 \$4,018,000
VRE		\$		\$	
	Total Agency	\$	10,801,000	\$	9,319,000
	TOTAL CMAQ	\$	40,443,257	\$	23,713,070

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman

		RSTP Estimate	\$ 56.863.354
		RSTP Initial Estimate	\$ 56,863,354

	<u></u>					
		FY 2	2027			
RSTP FUNDS	Overall Ranking	Requested		Proposed		
OFF-THE-TOP PROJECTS/REGIONAL		\$ -				
OFF-INE-TOF PROJECTS/REGIONAL		-				
RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS			\$	56,863,354		
	•		•			
JURISDICTIONAL ALLOCATIONS*						
		Requested		Proposed		
ALEXANDRIA, CITY		\$ 1,000,000	\$	800,000		
Smart Mobility Implementation	2 of 2	\$1,000,000		\$800,000		
ARLINGTON COUNTY		•		0.400.100		
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	1 of 2	-	\$	3,198,187 \$3,198,187		
Confinition Services Flograni (ACCS),(OFC 1 100) (See RSTP)	1 01 2			φ3, 190, 187		
DUMFRIES, TOWN		\$ -	\$	-		
FAIRFAX, CITY		\$ 1,000,000		740,000		
Multimodal Transportation Improvements	1 of 1	\$1,000,000		\$740,000		
FAIRFAX COUNTY						
Richmond Highway Widening (UPC 107187)	4 = 6 C	\$ 59,000,000		29,000,000		
Fairfax County Parkway Improvements	1 of 6 2 of 6	\$20,000,000 \$10,000,000		\$20,000,000 \$9,000,000		
Richmond Highway Bus Rapid Transit (UPC 106921)	3 of 6	\$10,000,000		\$9,000,000		
Soapstone Drive Extension (112479)	4 of 6	\$20,000,000				
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6	\$9,000,000				
		, , , , , , , , , , , , , , , , , , , ,				
FALLS CHURCH, CITY	4 -54	\$ 550,000		425,000		
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$550,000		\$425,000		
HERNDON, TOWN		\$ 1,000,000	e	30,000		
Sterling Road Multi-Modal Improvements	2 of 2	\$1,000,000		\$30,000		
		\$1,000,000		φοσ,σσσ		
LEESBURG, TOWN		\$ 2,000,000		1,602,667		
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1	\$2,000,000		\$1,602,667		
LOUDOUN COUNTY		\$ 12,000,000		9,900,000		
Route 15 Roundabout and Braddock Road	2 of 4	\$ 12,000,000 \$5,000,000		\$5,000,000		
Route 7 Improvements (Route 9 to the Dulles Greenway)	3 of 4	\$2,000,000		\$2,000,000		
Route 50 Collector Road	4 of 4	\$5,000,000		\$2,900,000		
MANASSAS, CITY		\$ 1,500,000	\$	665,000		
Dean Drive Widening	2 of 2	\$1,500,000		\$665,000		
MANASSAS PARK, CITY		•	•			
MANASAS FARR, CITT		-	\$	-		
PRINCE WILLIAM COUNTY		\$ 12,500,000	\$	10,502,500		
Route 123 and Old Bridge Road Intersection Improvements	1 of 2	\$4,000,000		\$4,000,000		
Route 1/123 Interchange	2 of 2	\$8,500,000		\$6,502,500		
PURCELLVILLE, TOWN		\$ -	\$			
,,,		•	*	-		
VIENNA, TOWN		\$ -	\$			
	Total Jurisdictional	\$ 90,550,000	\$	56,863,354		
	TOTAL DOTA	¢ 00 FF0 000	•	EC 000 0E4		
	TOTAL RSTP	\$ 90,550,000	Þ	56,863,354		

Attachment C.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION 1401 EAST BROAD STREET RICHMOND, VIRGINIA 23219-2000

Stephen C. Brich, P.E. COMMISSIONER

February 24, 2021

Ms. Monica Backmon
Executive Director
Northern Virginia Transportation Authority
3040 Williams Drive
Suite 200
Fairfax, VA 22031

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RE: Funding for Transportation Emissions Reduction Measures (TERMS Program)

Dear Ms. Backmon,

Last December; with the adoption of the SYIP (FY21-26); the Commonwealth Transportation Board (CTB) approved \$7M to cover the TERMS Program's FY22 and FY23 funding needs. Since then, we have identified funds to cover the TERMS Program's **through FY26**. It is anticipated that these funds will be made available with the adoption by the CTB of the SYIP (FY22-27) later this year.

Thank you for the strong partnership in improving the transportation services and facilities in Northern Virginia. If you have any questions, please contact Maria Sinner, Assistant District Administrator, at 703-259-2342.

Sincerely,

Stephen C. Brich, P.E.

VDOT Commissioner

C: The Honorable Mary Hynes, Northern Virginia CTB member

Ms. Jennifer Mitchell, DRPT Director

Helen Cuervo P.E., VDOT NoVa District Engineer

Ms. Laura Farmer, Chief Financial Officer

Ms. Kim Pryor, Director, Infrastructure Investment Division