NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

TO: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Highway Infrastructure Program (HIP) Funds and

Regional Surface Transportation Program (RSTP) funds for Loudoun County

DATE: June 3, 2021

1. Purpose. To seek Northern Virginia Transportation Authority approval for Reallocation of Highway Infrastructure Program (HIP) Funds and Regional Surface Transportation Program (RSTP) funds for Loudoun County.

- **2. Suggested Motion:** I move approval of the reallocation of Highway Infrastructure Program (HIP) Funds and Regional Surface Transportation Program (RSTP) funds for Loudoun County.
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On February 14, 2019, the Authority approved recommendations for the allocation of \$4,000,000 in Highway Infrastructure Program (HIP) Funds to the RT50 Intersection Improvements project from Centerville Road to Stone Springs Boulevard (jointly by Fairfax and Loudoun Counties).

On May 27, 2021, Loudoun County, supported by Fairfax County, requested approval of the transfer of \$2,628,494 of HIP Funds from the RT50 Corridor Improvements project (UPC 114827/114828) to the Route 7/George Washington Boulevard Overpass project (UPC 105584). Loudoun County previously obligated \$1,344,998 to this project but will not be able to obligate the balance by the obligation deadline (September 30, 2021), due to the need to acquire right of way. NVTA approval is requested to transfer the same amount of RSTP funds from Route 7/George Washington Blvd Overpass project to the RT50 Corridor Improvements project.

This transfer will enable VDOT to meet the obligation timeline requirements and successfully utilize all of the HIP funds. The total funding amount for each project will not change, only the type of funds.

At its meeting on May 27, 2021, the RJACC recommended approval of the request.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Lynch

Request Letter from Loudoun County Support Letter from Fairfax County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

June 10, 2021

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Highway Infrastructure Program (HIP) Funds and Regional Surface Transportation Program (RSTP) funds for Loudoun County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the Authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On February 14, 2019, the Authority approved recommending allocation of \$4,000,000 Highway Infrastructure Program (HIP) Funds to RT50 Intersection Improvements from Centerville Road to Stone Springs Boulevard (jointly by Fairfax and Loudoun Counties). On May 27, 2021, Loudoun County, supported by Fairfax County, requested approval of the transfer of \$2,628,494 of HIP Funds from the RT50 Corridor Improvements project (UPC 114827/114828) to the Route 7/George Washington Boulevard Overpass project (UPC 105584). The project already obligated \$1,344,998 in this project but will not be able to obligate the balance by the obligation deadline due to the need to acquire right of way. NVTA approval is requested to transfer the same amount of RSTP funds from Route 7/George Washington Blvd Overpass project to the RT50 Corridor Improvements project.

On June 10, 2021, the Authority approved the requests noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, Executive Director, NVTA
Joseph Kroboth III, Director of Transportation & Capital Infrastructure, Loudoun County
Tom Biesiadny, Director of Transportation, Fairfax County



Transportation and Capital Infrastructure

101 Blue Seal Drive, Suite 102, PO Box 7500 Leesburg, VA 20177-7500 703-737-8624 O | 703-777-0263 F | dtci@loudoun.gov

loudoun.gov/dtci

May 21, 2021

Ms. Monica Backmon, Executive Director Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, VA 22031

Ref: Request to exchange Highway Infrastructure Program (HIP) funds and Regional Surface Transportation Funds (RSTP) for Loudoun County, VA

Dear Ms. Backmon,

Loudoun County Virginia, on behalf of VDOT, requests the Regional Jurisdiction and Agency Coordinating Committee (RJACC) endorse the following exchange of Highway Infrastructure Program (HIP) funding and Regional Surface Transportation Program (RSTP) Funds.

Loudoun County and VDOT are requesting the approval of the transfer of \$2,628,494 of HIP funds from the Route 50 Corridor Improvements - Loudoun & Fairfax projects, **UPCs 114827 and 114828** to the Route 7 / George Washington Boulevard Overpass project, **UPC 105584**. HIP funds have a requirement to be obligated by September 30, 2021. VDOT obligated \$1,344,998 of the funds for Preliminary Engineering, but now have a remaining balance of \$2,628,494. VDOT has informed Loudoun County that they are not able to obligate the balance of these funds by the obligation deadline on the Route 50 projects due to the need to acquire right of way. This transfer will enable VDOT to meet the obligation timeline requirements and successfully utilize all of the HIP funds. The total funding amount for each project will not change, only the type of funds.

To move forward with the funding exchange, VDOT has asked the County, to present the proposal at the Thursday, May 27 RJACC meeting, allowing it to move to the full NVTA board for approval at their June 10 meeting.

VDOT has advised Fairfax County of this proposal and VDOT has requested a letter of support be sent by Fairfax County to NVTA.

If you have any questions regarding this request, please contact Bob Brown, Loudoun's representative to the RJACC at 703-777-0122 or at bob.brown@loudoun.gov.

Sincerely,

Joseph Kroboth III, PE, LS, Director Transportation and Capital Infrastructure

Cc: Kim McCool, PE, VDOT Jan S. Vaughan, VDOT Bob Brown, CTP, DTCI James Zeller, PE, DTCI Jessica Futrell, DTCI

HIP/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 18-May-21				
Name of Jurisdiction/Agency Requesting:	Loudoun County			
Current Balance of RSTP Funds Currently Allo	cated to Donor Project (Prior to this Transfer):	\$24,555,376		

From (Donor): Route 7/GW Blvd Overpass

To (Recipient): Route 50 Intersection Improvements

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested		<u>UPC</u>	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
105584	Route 7/George Washington Boulevard Overpass	RSTP	Y		\$1.00	114827	Route 50 Intersection Improvements	N					
					\$2,628,493.00	114828	Route 50 Intersection Improvements	N					

TOTAL OF TRANSFER \$2,628,494.00

Attach Signed Request of Transfer Letter



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

May 26, 2021

Ms. Monica Backmon **Executive Director** Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031 Monios!

Dear Ms. Backmon

I'm writing to indicate the Fairfax County Department of Transportation's concurrence with Loudoun County and the Virginia Department of Transportation (VDOT) request to exchange of Highway Infrastructure Program (HIP) and Regional Surface Transportation Program (RSTP) funds.

Loudoun County and VDOT are requesting the approval of the transfer of \$2,628,494 RSTP funds from the Route 7/George Washington Boulevard Overpass project (UPC 105584) to two Route 50 Corridor Improvement projects in Loudoun & Fairfax County (UPCs 114827 and 114828) with a corresponding transfer of HIP funds from the Route 50 Corridor projects to the Route 7/George Washington Boulevard Overpass project. HIP funds are required to be obligated by September 30. 2021. VDOT obligated \$1,344,998 of the funds HIP funds for Preliminary Engineering, but now has a remaining balance of \$2,628,494. It is my understanding that the balance that remains of the Route 50 projects cannot meet the obligation deadline due to the need to acquire right of way. This transfer will enable VDOT to meet the obligation timeline requirements and successfully utilize the HIP funds. This transfer will not change the amount allocated to these projects.

If you have any questions about this request, please contact Noelle Dominguez at (703) 877-5665.

Sincerely,

Tom Biesiadny

Director

Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)

Ray Johnson, FCDOT

Joseph Kroboth Director, Transportation and Capital Infrastructure, Loudoun County

Claudia Llana, Virginia Department of Transportation (VDOT)

Carole Bondurant, VDOT

Bethany Mathis, VDOT

Jan Vaughan, VDOT

Fax: (703) 877-5723

www.fairfaxcounty.gov/fcdot