

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY****MEMORANDUM**

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Chief Executive Officer

**DATE:** April 14, 2022

**SUBJECT:** Programming Recommendations of the additional FY2022-2028 Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds.

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**1. Purpose:** To inform Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of adjustments to the Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds.

**2. Background:** As of March 12, 2022, the Authority approved recommendations to the Commonwealth Transportation Board (CTB) FY2028 CMAQ/RSTP strawman.

Subsequently, Virginia Department of Transportation (VDOT) provided revisions that **added \$14,923,098 in CMAQ funds** and **\$62,554,295 in RSTP funds** for the FY2022-2028 period. Working with the Regional Jurisdiction and Agency Coordination Committee (RJACC) and VDOT, NVTA staff identified projects that are already recommended by the NVTA for allocating these additional funds.

On September 11, 2008, the Authority delegated the authority to the Chief Executive Officer and RJACC to approve changes to the Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding. The RJACC approved the current recommendations at its March 24, 2022, meeting.

VDOT provides the local matches for both the CMAQ and the RSTP funds, provided that the projects utilize the funds within established timelines. For the CMAQ program, the recipient has 24 months to obligate the funds and then 48 months to expend the funds. For the RSTP program, the recipient has 12 months to obligate the funds and 36 months to expend the funds.

These recommended allocations were sent to the CTB for inclusion in the Six Year Improvement Program (SYIP). It is anticipated that the CTB will take action on the SYIP at their June 2022 meeting.

**Attachments:**

- A. CMAQ and RSTP Allocations FY2022-2027
- B. CMAQ RSTP Strawman FY2028

CMAQ - FY22																										
Changes		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist		Purcellville	PWC	Vienna						
Set 1	\$	2,474,741	100420	BICYCLE SHARING INITIATIVE	\$400,000	\$587,068											Additional Available									
Set 2	\$	-	106562	ITS-INTERGRATION PHASE IV	\$881,894	\$881,894																				
Total	\$	2,474,741	106563	ITS INTEGRATION - PHASEIII	\$118,106	\$118,106																				
			112496	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY21	\$482,902	\$482,902																				
			T21240	COMMUTER ASSISTANCE PROGRAM FY19-FY24 - ARLINGTON		\$0	\$5,031,311	\$5,556,013																		
			106958	CAPITAL BIKESHARE		\$0	\$250,000	\$250,000																		
			115550	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK		\$0		\$0	\$1,491,000	\$1,491,000																
			106988	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) UPGRADE AND EXPAND		\$0		\$0	\$316,396	\$521,942																
			T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24		\$0		\$0	\$640,000	\$640,000																
			104328	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS		\$0		\$0			\$275,547	\$302,923														
			117622	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY21 - FY23		\$0		\$0					\$25,986	\$25,987												
			112296	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS		\$0		\$0					\$4,966,580	\$5,462,993												
			T21457	PRTC COMMUTER ASSISTANCE PROGRAM FY19 - FY24		\$0		\$0																		
			T21031	WMATA Bus Replacement Program		\$0		\$0																		
			118665	COMMUTER CONNECTION OPERATION CENTER FY22 - FY24		\$0		\$0																		
			118800	CLEAN AIR PARTNERS FY22 - FY24		\$0		\$0																		
			106989	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS IV FY21 - FY23		\$0		\$0																		
			119456	MATOC ANNUAL SUPPORT FY22 - FY24		\$0		\$0																		
			T18094	VRE WOODBRIDGE PLATFORM IMPROVEMENTS		\$0		\$0																		
			112482	SIDEWALKS TO METRORAIL - KINSLEY ROAD BTW FREDERICK &		\$0		\$0																		
			111471	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES		\$0		\$0																		

CMAQ - FY23																									
Changes		LIPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist		Purcellville	PWC	Vienna					
Set 1	\$	2,077,074	100420	BICYCLE SHARING INITIATIVE	\$435,582	\$556,339	\$0	\$0		\$0		\$0	\$0		\$0		Additional Available			\$0					
Set 2	\$	(241,272)	112496	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY21	\$400,000	\$400,000	\$0	\$0		\$0		\$0	\$0		\$0					\$0					
Total	\$	1,835,802	T19651	WEST END TRANSITWAY OPERATIONS	\$1,000,000	\$1,000,000	\$0	\$0		\$0		\$0	\$0		\$0		\$214,697			\$0					
			T21240	COMMUTER ASSISTANCE PROGRAM FY19 - FY24 - ARLINGTON		\$0	\$6,631,082	\$7,106,791		\$0		\$0	\$0		\$0					\$0					
			T20576	TRAFFIC SIGNAL OPTIMIZATION		\$0	\$600,000	\$600,000		\$0		\$0	\$0		\$0					\$0					
			115549	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK		\$0		\$3,550,867	\$3,550,867		\$0	\$0	\$0		\$0					\$0					
			106988	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) UPGRADE AND EXPAND		\$0		\$183,037	\$387,992		\$0	\$0	\$0		\$0					\$0					
			T16037	VRE BACKLICK ROAD STATION PLATFORM EXTENSION		\$0	\$0	\$500,000	\$500,000		\$0	\$0	\$0		\$0					\$0					
			T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24		\$0	\$0	\$650,000	\$650,000		\$0	\$0	\$0		\$0					\$0					
			104328	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS		\$0	\$0	\$0		\$55,623	\$59,282	\$0	\$0		\$0					\$0					
			117622	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY21 - FY23		\$0	\$0	\$0				\$40,000	\$40,000		\$0					\$0					
			112296	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS		\$0	\$0	\$0				\$1,292,105	\$1,584,849		\$0					\$0					
			T19705	VRE MANASSAS PARK STATION SECOND PLATFORM		\$0	\$0	\$0				\$0	\$444,990	\$474,264		\$0				\$0					
			T21457	PRTC COMMUTER ASSISTANCE PROGRAM FY19 - FY24		\$0	\$0	\$0				\$0							\$0						
			T21031	WMATA Bus Replacement Program		\$0	\$0	\$0				\$0			\$389,366	\$416,712			\$0						
			118665	COMMUTER CONNECTION OPERATION CENTER FY22 - FY24		\$0	\$0	\$0				\$0	\$0		\$3,622,501	\$3,876,921			\$0						
			118800	CLEAN AIR PARTNERS FY22 - FY24		\$0	\$0	\$0				\$0	\$0		\$0	\$326,101			\$0						
			106989	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS IV FY21 - FY23		\$0	\$0	\$0				\$0	\$0		\$0	\$267,494			\$0						
			119456	MATOC ANNUAL SUPPORT FY22 - FY24		\$0	\$0	\$0				\$0	\$0		\$0	\$2,224,948			\$0						
			112462	HOADLY ROAD SIDEWALK		\$0	\$0	\$0				\$0	\$0		\$0	\$444,990			\$0						
			112463	PRINCE WILLIAM PARKWAY SIDEWALK		\$0	\$0	\$0				\$0	\$0		\$0				\$1,963,089	\$2,069,209					
															\$1,263,086	\$1,369,206									

CMAQ - FY24																									
Changes		LIPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist		Purcellville	PWC	Vienna					
Set 1	\$	2,761,987	100420	BICYCLE SHARING INITIATIVE	\$300,000	\$609,179	\$0		\$0			\$0				\$0	Additional Available				\$0				
Set 2	\$	(216,928)	T21536	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY24	\$500,600	\$500,600		\$0				\$0				\$0					\$0				
Total	\$	2,545,059	T19651	WEST END TRANSITWAY OPERATIONS	\$1,000,000	\$1,000,000		\$0				\$0				\$0	\$375,733				\$0				
			T21453	TRANSIT STORE FUNDING - ALEXANDRIA FY21 - FY24	\$600,000	\$600,000		\$0				\$0				\$0					\$0				
			T21240	COMMUTER ASSISTANCE PROGRAM FY19 -FY24 - ARLINGTON		\$0	\$510,766	\$576,549		\$0						\$0					\$0				
			115549	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK		\$0		\$2,115,353	\$2,523,026		\$0					\$0					\$0				
			T24212	MULTIMODAL TRAVAIL INFORMATION DISPLAY (TID) FY24 - FY26		\$0		\$400,000	\$400,000		\$0					\$0					\$0				
			T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24		\$0		\$650,000	\$650,000		\$0					\$0					\$0				
			106986	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PHASE II		\$0		\$0		\$459,689	\$518,893					\$0					\$0				
			T23919	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY24 - FY26		\$0		\$0				\$40,000	\$40,000			\$0					\$0				
			112296	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS		\$0		\$0				\$2,110,028	\$2,386,935			\$0					\$0				
			T21033	WMATA REPLACEMENT BUSES FY24 - FY26		\$0		\$0								\$3,779,669		\$4,266,461			\$0				
			T21457	PRTC COMMUTER ASSISTANCE PROGRAM FY19 - FY24		\$0		\$0								\$354,223		\$399,844			\$0				
			T21556	COMMUTER CONNECTIONS OPERATION CENTER FY25 - FY27		\$0		\$0													\$309,923				
			T21559	CLEAN AIR PARTNERS FY25 - FY27		\$0		\$0													\$0	\$257,908			
			T21586	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS II FY24 - FY26		\$0		\$0													\$0	\$1,532,299			
			119456	MATCO ANNUAL SUPPORT FY22 - FY24		\$0		\$0													\$0	\$817,225			
			T21561	I-95 RAMP METERING ROUTE 123 NORTHBOUND ON RAMP		\$0		\$0													\$0				
			T21486	JOHN MARSHALL HIGHWAY ROUTE 55 SIDEWALK		\$0		\$0													\$0				
			T21459	BUS REPLACEMENT (OMNIRIDE EXPRESS AND COMMUTER BUSES)		\$0		\$0													\$0				
																				\$1,500,000	\$1,500,000				

CMAQ - FY25																								
Changes		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna					
Set 1	\$	2,912,313	T21536	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY24	\$500,000	\$500,000	\$0	\$0			\$0		\$0		\$0			\$0						
Set 2	\$	(296,675)	106562	ITS INTEGRATION - PHASE IV	\$2,385,332	\$2,385,332		\$0			\$0							\$0						
Total	\$	2,615,638	T19651	WEST END TRANSITWAY OPERATIONS	\$1,000,000	\$1,615,124		\$0			\$0							\$0						
			T24287	COMMUTER SERVICES PROGRAM FY25 - FY27	\$0	\$4,836,698	\$5,274,049	\$0										\$0						
			T24212	MULTIMODAL TRAVEL INFORMATION DISPLAY (TID) FY24 - FY26	\$0		\$0	\$188,579	\$302,411									\$0						
			T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24	\$0		\$0	\$670,000	\$670,000									\$0						
			106986	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PHASE II	\$0		\$0			\$84,748	\$299,891							\$0						
			T23919	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY24 - FY26	\$0		\$0	\$0				\$30,000	\$30,000					\$0						
			112296	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS	\$0		\$0	\$0				\$193,587	\$223,230					\$0						
			T22715	MANASSAS TRAFFIC SIGNAL OPTIMIZATION & S/WARE EQUIP UPGRADE	\$0		\$0	\$0					\$0	\$423,742	\$479,922			\$0						
			T21033	WMATA REPLACEMENT BUSES FY24 - FY26	\$0		\$0	\$0					\$0					\$0						
			T21457	PRTC COMMUTER CONNECTIONS OPERATION CENTER FY25 - FY27	\$0		\$0	\$0					\$0			\$3,008,567	\$3,407,448	\$0						
			T21556	COMMUTER CONNECTIONS OPERATION CENTER FY25 - FY27	\$0		\$0	\$0					\$0			\$254,245	\$287,953	\$0						
			T21559	CLEAN AIR PARTNERS FY25 - FY27	\$0		\$0	\$0					\$0					\$0	\$266,118					
			T21586	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS II FY24 - FY26	\$0		\$0	\$0					\$0					\$0	\$220,385					
			T22728	MATOC ANNUAL SUPPORT FY25 - FY27	\$0		\$0	\$0					\$0					\$0	\$1,694,967					
			T18094	VRE WOODBRIDGE PLATFORM IMPROVEMENTS	\$0		\$0	\$0					\$0					\$0	\$677,987					
			T21459	BUS REPLACEMENT (OMNIRIDE EXPRESS AND COMMUTER BUSES)	\$0		\$0	\$0					\$0					\$0	\$903,640					
																		\$2,389,915	\$2,826,580					

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Changes		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna
Set 1	\$	8,531,795	117573	NEW ELECTRONIC PAYMENT PROGRAM (NEPP) (DRPT)	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Set 2	\$	-	102943	PARKING TECHNOLOGIES	\$408,825	\$408,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$	8,531,795	106962	ALEXANDRIA BUS SHELTERS FY'21	\$500,000	\$815,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			101689	TSM Fiber Optic Plant Upgrades - PH3 Construction	\$0	\$56,481	\$56,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			T21240	COMMUTER ASSISTANCE PROGRAM FY19-FY24 - ARLINGTON	\$0	\$530,849	\$627,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			119481	#SMART22 - ROUTE 1 WIDENING (FRALEY BLVD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			90339	ROUTE 1 WIDENING (FRALEY BLVD)	\$0	\$0	\$0	\$195,778	\$228,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$0	\$0	\$0	\$8,093,244	\$8,093,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			115550	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK	\$0	\$0	\$0	\$8,173,680	\$8,173,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			106917	#HB2 FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2	\$0	\$0	\$0	\$7,497,200	\$7,497,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			112479	SOAPSTONE CONNECTOR NEW ROADWAY	\$0	\$0	\$0	\$4,669,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			119590	ROADBED RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$978,884	\$1,140,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			105521	#HB2.FY17 WIDEN EAST SPRING STREET	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$329,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY	\$0	\$0	\$0	\$0	\$0	\$0	\$583,107	\$583,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468,327	\$1,710,973	\$0	\$0	\$0	\$0	\$0	\$0
			105584	ROUTE 7/GEOGE WASHINGTON BLVD OVERPASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,159	\$308,159	\$0	\$0	\$0	\$0	\$0	\$0
			114828	ROUTE 50 COORIDOR IMPROVEMENTS - LOUDOUN & FAIRFAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,478,494	\$2,963,822	\$0	\$0	\$0	\$0	\$0	\$0
			119973	RTE 50/CENTERVILLE RD WALNEY RD TRAFFIC SIGNAL MODIFICATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
			T17496	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			T8523	VRE BROAD RUN EXPANSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			111485	#SMART18 - POTOMAC COMMUTER GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,723,682	\$2,000,000
			70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,391,000	\$8,231,687
			107947	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
																		\$4,695,000	\$4,695,000

Changes		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna
Set 1	\$	8,852,898	102943	PARKING TECHNOLOGIES	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
Set 2	\$	(778,313)	T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS	\$914,811	\$1,334,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
Total	\$	8,074,585	106562	ITS INTEGRATION - PHASE IV	\$735,189	\$735,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			106962	ALEXANDRIA BUS SHELTERS FY21	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			T21999	DASH TECHNOLOGY PH II	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			120800	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS - PH2	\$0	\$10,003,681	\$10,003,681	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			115549	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK	\$0	\$7,976,314	\$9,576,916	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			112479	SOAPSTONE CONNECTOR NEW ROADWAY	\$0	\$4,900,000	\$6,496,147	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			106939	RESTON TOWN CENTER ROADWAY IMPROVEMENTS	\$0	\$0	\$91,208	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS	\$0	\$0	\$729,667	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			112478	CITYWIDE MULTIMODAL TRANSPORTATION IMPROVEMENTS - FAIRFAX	\$0	\$0	\$0	\$755,462	\$875,051	\$0	\$0	\$0	\$0			\$0		\$0	
			100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	\$0	\$0	\$0	\$0	\$408,000	\$472,586	\$0	\$0	\$0			\$0		\$0	
			105521	#HB2.FY17 WIDEN EAST SPRING STREET	\$0	\$0	\$0	\$0	\$0	\$750,000	\$868,724	\$0	\$0			\$0		\$0	
			50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	
			106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,911,193	\$0			\$0		\$0	
			112296	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,892,275	\$6,346,875			\$0		\$0	
			105584	ROUTE 7/GEOGE WASHINGTON BLVD OVERPASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,296,674	\$4,296,674			\$0		\$0	
			112477	MANASSAS SIGNAL REPLACEMENTS, GODWIN & LH DUMFRIES & MILIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$868,724			\$0		\$0
			70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,470,232	\$1,702,968	\$0	
			111485	#SMART18 - POTOMAC COMMUTER GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$3,267,850	\$4,635,167
			T17496	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0
			78523	VRE BROAD RUN EXPANSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$4,738,000	\$4,738,000

- FY24		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna	
Set 1	\$	9,182,981	T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS	\$1,300,000	\$1,664,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
Set 2	\$	(400,870)	106562	ITS INTEGRATION - PHASE IV	\$600,000	\$600,000		\$0	\$0	\$0	\$0	\$0	\$0					\$0		
Total	\$	8,782,111	111469	#SMART18 - BACKLICK RUN MULTIUSE PATH PHASE I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			T21999	DASH TECHNOLOGY PH II	\$255,745	\$255,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			101689	TSM Fiber Optic Plant Upgrades - PH3 Construction	\$0	\$76,384	\$76,384	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			T21240	COMMUTER ASSISTANCE PROGRAM FY19 -FY24 - ARLINGTON - DRPT	\$0	\$532,096	\$635,107	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			120800	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS - PH2	\$0	\$0	\$0	\$9,191,861	\$9,191,861	\$0	\$0	\$0	\$0					\$0		
			106921/11555	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK	\$0	\$0	\$0	\$8,850,402	\$10,041,047	\$0	\$0	\$0	\$0					\$0		
			99478	#HB2 FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES	\$0	\$0	\$0	\$3,000,000	\$4,190,645	\$0	\$0	\$0	\$0					\$0		
			100478	TYSONS CORNER ROADWAY IMPROVEMENTS	\$0	\$0	\$0	\$502,082	\$0	\$0	\$0	\$0	\$0					\$0		
			112479	SOAPSTONE CONNECTOR NEW ROADWAY	\$0	\$0	\$0	\$5,000,000	\$6,190,646	\$0	\$0	\$0	\$0					\$0		
			-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS	\$0	\$0	\$0	\$334,721	\$0	\$0	\$0	\$0	\$0					\$0		
			119674	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24	\$0	\$0	\$0	\$0	\$1,000,890	\$1,170,332	\$0	\$0	\$0					\$0		
			100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	\$0	\$0	\$0	\$0	\$550,518	\$643,716	\$0	\$0	\$0					\$0		
			50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY	\$0	\$0	\$0	\$0	\$0	\$754,000	\$754,000	\$0	\$0					\$0		
			105521	#HB2 FY17 WIDEN EAST SPRING STREET	\$0	\$0	\$0	\$0	\$0	\$50,000	\$186,110	\$0	\$0					\$0		
			119480	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD	\$0	\$0	\$0	\$0	\$0	\$1,701,940	\$1,990,064	\$0	\$0					\$0		
			112296	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,793,482	\$9,112,853					\$0		
			T21504	TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,530	\$352,577					\$0	
			70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY (I-95 Aux Lane)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
			118313	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0		
																		\$4,616,785	\$5,398,368	
																		\$6,300,000	\$7,366,537	

RSTP - FY25																			
Changes	UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna	
Set 1	\$	9,339,092	T24287	COMMUTER SERVICES PROGRAM FY25-FY27	\$770,615	\$1,107,638		\$0		\$0		\$0						\$0	
Set 2	\$	(225,711)	101689	TSM Fiber Optic Plant Upgrades - PH3 Construction	\$0	\$0				\$0		\$0						\$0	
Total	\$	9,113,381	120800	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS - PH2	\$0	\$12,916,723	\$12,916,723			\$0		\$0						\$0	
			107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	\$0	\$0	\$0			\$0		\$0						\$0	
			115850	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK	\$0	\$8,997,749	\$12,993,272			\$0		\$0						\$0	
			107937	RTE 285 FAIRFAX COUNTY PARKWAY CORRIDOR IMPROVEMENTS	\$0	\$1,000,000	\$1,000,000			\$0		\$0						\$0	
			5659	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II	\$0	\$816,250	\$816,250			\$0		\$0						\$0	
			112479	SOAPSTONE CONNECTOR NEW ROADWAY	\$0	\$5,600,000	\$6,273,176			\$0		\$0						\$0	
			-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS	\$0	\$0	\$487,916			\$0		\$0						\$0	
			100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS	\$0	\$0	\$0	\$480,392	\$563,375			\$0						\$0	
			50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY	\$0	\$0	\$0	\$0	\$770,764	\$700,000		\$0						\$0	
			119480	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD	\$0	\$0	\$0		\$0	\$1,684,278	\$1,975,222	\$0						\$0	
			112296	LOUDOUN COUNTY METRO STATION-B ICYCLE & PEDESTRIAN ACCESS	\$0	\$0	\$0		\$0		\$9,425,709	\$11,053,914						\$0	
			T22573	STONEWALL PARK TRAIL EXTENSION (PH1)	\$0	\$0	\$0		\$0		\$0	\$591,238	\$693,369					\$0	
			T21550	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)	\$0	\$0	\$0		\$0		\$0						\$9,703,799	\$11,380,042	

RSTP - FY27																									
Changes		UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcellville	PWC	Vienna						
Set 1	\$	9,659,321	T23633	SMART MOBILITY IMPLEMENTATION - New Project	\$883,000	\$1,041,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0						
Set 2	\$	144,642	T24287	COMMUTER SERVICES PROGRAM FY25-FY27			\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0						
Total	\$	9,803,963	100420	Bicycle Sharing Initiative		\$1,812,200	\$2,137,798												\$0						
			T23924	Multimodal Transportation Improvements		\$0	\$0		\$724,500	\$854,671		\$0	\$0						\$0						
			107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS		\$0	\$0		\$0	\$0		\$0	\$0						\$0						
			120800	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS - PH2		\$0	\$20,000,000	\$20,000,000		\$0		\$0	\$0						\$0						
			115550	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK		\$0	\$1,325,000	\$2,771,008		\$0	\$0	\$0	\$0						\$0						
			107937	RTE 286 FAIRFAX COUNTY PARKWAY CORRIDOR IMPROVEMENTS		\$0	\$6,495,000	\$7,509,974		\$0	\$0	\$0	\$0						\$0						
			-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS (new for this year)- there was an unsuccessful application this cycle		\$0	\$0	\$2,537,436			\$0	\$0	\$0						\$0						
			100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS		\$0	\$0	\$0	\$405,000	\$477,766		\$0	\$0						\$0						
			105783	STERLING BOULEVARD - 4 LANE CONSTRUCTION ON		\$0	\$0	\$0	\$0	\$114,000	\$134,482	\$0	\$0						\$0						
			50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY		\$0	\$0	\$0	\$0	\$0		\$0	\$0						\$0						
			119480	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD		\$0	\$0	\$0	\$0	\$0	\$1,665,000	\$1,964,150	\$0	\$0					\$0						
			T23875	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)		\$0	\$0	\$0	\$0	\$0		\$2,000,000	\$3,772,990						\$0						
			T23869	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD		\$0	\$0	\$0	\$0	\$0		\$4,932,039	\$4,932,039						\$0						
			T23893	ROUTE 50 COLLECTOR ROAD		\$0	\$0	\$0	\$0	\$0		\$2,936,000	\$2,936,000						\$0						
			T24168	Dean Drive Widening		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$693,281	\$817,843				\$0						
			119364	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS		\$0	\$0	\$0	\$0	\$0		\$0	\$0					\$4,000,000	\$4,950,589						
			119091	ROUTE 1/123 INTERCHANGE PH2		\$0	\$0	\$0	\$0	\$0		\$0	\$0					\$6,581,500	\$7,532,089						
			118313	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)		\$0	\$0	\$0	\$0	\$0		\$0	\$0						\$0						

# CMAQ/RSTP Allocations for Northern Virginia - FY 2028

ATTACHMENT B

3/22/2022

FY 2028 CMAQ/RSTP Proposed Allocations	
Winter 2021 Strawman	
CMAQ Funds	
<b>FY 2028 ESTIMATE</b>	\$ 23,711,788

OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
Clean Air Partners	1 of 1	\$ 284,158	\$ 284,158
Commuter Operations Center/Northern Virginia Transportation Demand Management (TDM) Measures	1 of 1	\$ 4,654,136	\$ 2,327,068
Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	2 of 3	\$ 952,000	\$ 952,000
<b>TOTAL OFF-THE-TOP</b>		<b>\$ 5,890,294</b>	<b>\$ 3,563,226</b>

<b>CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION</b>	\$ 20,148,562
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JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
<b>ALEXANDRIA, CITY OF</b>		\$ 4,500,000	\$ 4,500,000
Duke Street Transitway BRT Operations	1 of 3	\$ 3,300,000	\$ 3,300,000
Mt. Vernon Avenue North Project	3 of 3	\$ 1,000,000	\$ 1,000,000
Commuter Outreach	2 of 3	\$ 200,000	\$ 200,000

<b>ARLINGTON COUNTY</b>		\$ 8,500,000	\$ 4,684,130
Arlington County Commuter Services (See RSTP)	1 of 3	\$ 7,250,000	\$ 3,684,131
Arlington Boulevard Trail: Edison to George Mason	2 of 3	\$ 1,000,000	\$ 1,000,000
Capital Bikeshare	3 of 3	\$ 250,000	\$ -

<b>DUMFRIES, TOWN</b>		\$ -	\$ -
None submitted.			\$ -

<b>FAIRFAX, CITY</b>		\$ -	\$ -
None submitted.			\$ -

<b>FAIRFAX COUNTY</b>		\$ 20,700,000	\$ 700,000
Richmond Highway Bus Rapid Transit	3 of 10	\$ 10,000,000	
Mason Neck Trail (Gunston Road Walkway) North Segment	7 of 10	\$ 10,000,000	\$ -
Countywide Transit Stores	9 of 10	\$ 700,000	\$ 700,000

<b>FALLS CHURCH, CITY</b>		\$ -	\$ -
None submitted.			\$ -

<b>HERNDON, TOWN</b>		\$ 1,000,000	\$ 544,369
Herndon Parkway Improvements at Worldgate Drive Extension (UPC 106986)	2 of 3	\$ 1,000,000	\$ 544,369

<b>LEESBURG, TOWN</b>		\$ -	\$ -
None submitted.			\$ -

# CMAQ/RSTP Allocations for Northern Virginia - FY 2028

3/22/2022

LOUDOUN COUNTY		\$	6,030,000	\$	584,575
Lowes Island Park & Ride Lot Lease	4 of 4	\$	30,000	\$	30,000
High Priority Sidewalk and Pedestrian Improvements (See RSTP)	1 of 4	\$	2,000,000	\$	554,575
High Priority Intersection Improvements (See RSTP)	2 of 4	\$	2,000,000	\$	-
Loudoun County ITS Program (See RSTP)	3 of 4	\$	2,000,000	\$	-

MANASSAS, CITY		\$	200,000	\$	200,000
Bus Stop Enhancements	2 of 2	\$	200,000	\$	200,000

MANASSAS PARK, CITY		\$	500,000	\$	500,000
Manassas Park Signalization	2 of 2	\$	500,000	\$	500,000

PRINCE WILLIAM COUNTY		\$	-	\$	-
None submitted.				\$	-

PURCELLVILLE, TOWN		\$	-	\$	-
None submitted.				\$	-

VIENNA, TOWN		\$	-	\$	-
None submitted.				\$	-

<b>TOTAL JURISDICTIONAL</b>		<b>\$</b>	<b>41,430,000</b>	<b>\$</b>	<b>11,713,074</b>
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AGENCY ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
PRTC (Prince William, Manassas, Manassas Park)		\$ 2,984,488	\$ 2,984,488
Replacement Buses	1 of 2	\$ 2,809,488	\$ 2,809,488
Bus Shelter Program	2 of 2	\$ 175,000	\$ 175,000

VDOT			\$	2,451,000	\$	2,451,000
VDOT Northern Region Signal Timing Optimization and Real-time Signal Operations	1 of 3		\$	2,000,000	\$	2,000,000
Safety Service Patrol along Route 28 between I-66 and Route 7	3 of 3		\$	451,000	\$	451,000

VRE			\$	-	\$	-
None submitted.				\$	-	

WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)			\$	5,921,000	\$	3,000,000
Bus Replacement	1 of 1		\$	5,921,000	\$	3,000,000

<b>TOTAL AGENCY</b>		<b>\$</b>	<b>11,356,488</b>	<b>\$</b>	<b>8,435,488</b>
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<b>TOTAL CMAQ</b>		<b>\$</b>	<b>58,676,782</b>	<b>\$</b>	<b>23,711,788</b>
Comparison to available funding		\$	(34,964,994)	\$	0.00

# CMAQ/RSTP Allocations for Northern Virginia - FY 2028

3/22/2022

FY 2028 CMAQ/RSTP Proposed Allocations	
Winter 2021 Strawman	
RSTP Funds	
<b>FY 2028 ESTIMATE</b>	\$ 65,657,893

OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
None submitted.			
<b>TOTAL OFF-THE-TOP</b>		\$ -	\$ -

<b>CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION</b>	\$ 65,657,893
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JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
ALEXANDRIA, CITY OF		\$ -	\$ -
None submitted.			

ARLINGTON COUNTY		\$ -	\$ 2,807,474
Arlington County Commuter Services (See CMAQ)	1 of 3	\$ -	\$ 2,807,474

DUMFRIES, TOWN		\$ -	\$ -
None submitted.			\$ -

FAIRFAX, CITY		\$ 1,000,000	\$ 814,716
Project Title: Multimodal Transportation Improvements	1 of 1	\$ 1,000,000	\$ 814,716

FAIRFAX COUNTY		\$ 83,000,000	\$ 33,723,282
Richmond Highway Widening (Mt. Vernon Memorial Highway to Sherwood Hall Lane)	1 of 10	\$ 20,000,000	\$ 20,000,000
Soapstone Drive Extension (Dulles Toll Road (DTR) Overpass)	2 of 10	\$ 20,000,000	\$ 13,223,282
Frontier Drive Extension	4 of 10	\$ 10,000,000	\$ 500,000
Seven Corners Ring Road (Phase 1A/Segment 1A)	5 of 10	\$ 9,000,000	\$ -
Fairfax County Parkway (Route 286) Widening (Route 123 to Route 29)	6 of 10	\$ 10,000,000	\$ -
Town Center Parkway Extension/ Dulles Toll Road (DTR)Underpass	8 of 10	\$ 9,000,000	\$ -
Route 7 Bus Rapid Transit	10 of 10	\$ 5,000,000	\$ -

FALLS CHURCH, CITY		\$ 550,000	\$ 530,828
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	1 of 1	\$ 550,000	\$ 530,828

HERNDON, TOWN		\$ 2,100,000	\$ 500,000
East Elden Street Widening & Improvements (UPC 50100)	1 of 3	\$ 1,600,000	\$ -
Sterling Road Multi-Modal Improvements (UPC T25325)	3 of 3	\$ 500,000	\$ 500,000

LEESBURG, TOWN		\$ 2,000,000	\$ 1,743,115
Route 15 Bypass and Edwards Ferry Road Interchange	1 of 1	\$ 2,000,000	\$ 1,743,115



# CMAQ/RSTP Allocations for Northern Virginia - FY 2028

3/22/2022

LOUDOUN COUNTY		\$	6,000,000	\$	11,445,425
High Priority Sidewalk and Pedestrian Improvements (See CMAQ)	1 of 4	\$	2,000,000	\$	3,445,425
High Priority Intersection Improvements (See CMAQ)	2 of 4	\$	2,000,000	\$	4,000,000
Loudoun County ITS Program (See CMAQ)	3 of 4	\$	2,000,000	\$	4,000,000

MANASSAS, CITY		\$	1,000,000	\$	1,000,000
Dean Drive Widening	1 of 2	\$	1,000,000	\$	1,000,000

MANASSAS PARK, CITY		\$	58,667,000	\$	330,548
Route 28 – Centreville Road Corridor Improvement Project	1 of 2	\$	58,667,000	\$	330,548

PRINCE WILLIAM COUNTY		\$	31,232,000	\$	12,762,505
Route 123 and Old Bridge Road Intersection Improvements	1 of 4	\$	4,232,000	\$	4,232,000
Devlin Road Widening	2 of 4	\$	5,000,000	\$	5,000,000
Minnieville Road/Prince William Parkway Interchange	3 of 4	\$	14,000,000	\$	3,530,505
Route 1/123 Interchange	4 of 4	\$	8,000,000	\$	-

PURCELLVILLE, TOWN		\$	-	\$	-
None submitted.				\$	-

VIENNA, TOWN		\$	-	\$	-
None submitted.				\$	-

TOTAL JURISDICTIONAL		\$	185,549,000	\$	65,657,893
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TOTAL RSTP		\$	185,549,000	\$	65,657,893
Comparison to available funding		\$	(119,891,107)	\$	0.00