### NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

# **MEMORANDUM**

**TO:** Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**DATE:** September 3, 2020

**SUBJECT:** Executive Director's Report

**Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in other agenda items.

- 1. W&OD Trail Enhancements Groundbreaking in City of Falls Church On August 26, 2020, NVTA joined the City of Falls Church and NOVA Parks to celebrate the start of construction on a nearly 1.5-mile-long segment of the W&OD Trail. The Authority is funding more than \$3.24 million in this regionally significant project through the FY2018-23 Six Year Program.
- 2. Virginia Transit Association Virtual Event Presentation On August 21, 2020, I participated in a "Nimble Transit Network Planning" virtual event hosted by the Virginia Transit Association. I presented on the Authority's Six Year Program Adoption, transit investments in the region, and impacts of COVID-19 on transportation, according to our recent analysis in partnership with AECOM. Fellow panelists included Jennifer DeBruhl, Chief of Public Transportation, Virginia Department of Rail and Public Transportation (DRPT), and Martin Barna, Director of Planning & Scheduling, DASH Bus.
- 3. Northern Virginia Chamber of Commerce Annual State of Transportation Presentation On August 5, 2020, I joined fellow panelists Shannon Valentine, Virginia Secretary of Transportation, and Kate Mattice, Executive Director, Northern Virginia Transportation Commission (NVTC), to discuss the state of transportation in Northern Virginia and the Commonwealth of Virginia. I discussed the Authority's investments in a regional multimodal network, COVID-19's impacts on transportation, the adoption of the FY2020-2025 Six Year Program, and the update to TransAction.
- **4. NVTA in the News** Through proactive media outreach efforts and campaigns, the Authority has been getting significant news coverage as of late. For instance, though the Six Year Program Virtual Media Briefing NVTA hosted July 10, 2020, and a collaborative effort

with the Joint Regional PIO Group, more than 40 media placements were secured on the FY2020-2025 Six Year Program Adoption. Additionally, through targeted press outreach, print, radio and television placements were secured on the COVID-19 Analysis in partnership with AECOM; those placements included INSIDE NOVA, WTOP and Fox 5. Lastly, through multiple deskside briefings and conversations, I will be featured in a Washington Business Journal Executive Profile in an upcoming edition of the print/online publication.

5. Capital COVID Survey: Return to Work (Powered by the Greater Washington Partnership and EY) – NVTA joined the Greater Washington Partnership, MWCOG, WMATA, NVTC, MDOT, and other leading business organizations in launching the Capital COVID Survey: Return to Work. As the COVID-19 pandemic continues, the Greater Washington Partnership, which is leading this initiative, has heard directly from employers and transportation agencies across the region that they need better insight into how and when organizations are planning to reopen worksites, and how employers feel about the ability of transit agencies to safely return employees to worksites. NVTA shared the survey with the Joint Regional PIO Group, asking the group to share with their jurisdictions/agencies, as well as partners in the business community. Additionally, NVTA promoted the survey on social media. The deadline to submit survey feedback was August 28, 2020. Each organization, agency and jurisdiction that completed this survey will receive a summary of the survey results, transit agency ridership information and crowding trends for all Washington metro area agencies (e.g., WMATA, VRE, MARC, etc.), and projections for the upcoming month that are aimed at supporting key reopening decisions.

#### 6. NVTA Standing Committee Meetings:

- **Finance Committee:** The NVTA Finance Committee is scheduled to meet next on September 17<sup>th</sup> at 1:00pm. The meeting will held electronically.
- Planning and Programming Committee: The NVTA Planning and Programming Committee is TBD.
- **Governance and Personnel Committee:** The next meeting of the NVTA Governance and Personnel Committee is scheduled for the fall of 2020. Exact date TBD.

# 7. NVTA Statutory Committee Meetings:

- **Technical Advisory Committee:** The NVTA Technical Advisory Committee is scheduled to meet September 16<sup>th</sup> at 7:00pm. Please note that the meeting may be held electronically. The meeting will be held electronically.
- Planning Coordination Advisory Committee: The NVTA Planning Coordination
   Advisory Committee is scheduled to meet September 23<sup>rd</sup> at 6:30pm. The meeting
   may be held electronically.

# 8. CMAQ-RSTP Transfers:

• CMAQ and RSTP Transfers requested since the last Executive Director's report are presented in Attachment A.

# 9. Regional Projects Status Report:

• Please note the updated Regional Projects Status Report (Attachment B), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

#### **Attachments:**

- **A.** CMAQ-RSTP Transfers
- **B.** Regional Projects Status Report

# **Attachment A**



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

July 17, 2020

Ms. Noelle Dominguez, Chairman Regional Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031

Re: Reallocation of Regional Surface Transportation Program (RSTP) Funds

Dear Ms. Dominguez: Noull

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) to transfer a total of \$1375,000 in RSTP funds from Seven Corners Interchange Improvements (UPC T17486) to Soapstone Drive Extension (UPC 112479). While the Seven Corners Interchange project remains a priority for Fairfax County, Soapstone Drive is significantly further along in implementation and is in need of additional funds.

If you have any questions or concerns about this request, please contact Ray Johnson at (703) 877-5617.

Sincerely,

Tom Biesiadny

Director

Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT) cc.

Ray Johnson, FCDOT

Carole Bondurant, Virginia Department of Transportation (VDOT)

Bethany Mathis, VDOT Jan Vaughan, VDOT

Phone: (703) 877-5600 TTY: 711 Fax: (703) 877-5723 www.fairfaxcounty.gov/fcdot



# CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 7/17/2020			
Name of Jurisdiction/Agency Requesting:	Fairfax County		
Current Balance of CMAQ/RSTP Funds Currently Al	llocated to Donor Project (Prior to this Transfer):	\$ <del>1,357,0</del> 00 \$1,356,665	

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds		If No, Year Requested	Transfer Amount	<u>UPC</u>	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
	Seven Corners Interchange	RSTP	Ÿ		\$1,356,665 ( <del>31,357,666.6</del> 0	112479	Soapstone Drive Extension	Y	2020				
							, A						

TOTAL OF TRANSFER

<del>\$1,357,000.00</del> \$1,356,665.00

Attach Signed Request of Transfer Letter





As of September 1, 2020.					
NVTA's Regional Fund Program FY2014 - FY2025		Upcoming Public Information Meeting(s):			
Total Revenue Allocated	\$2,496,195,952	1. Loudoun County - Evergreen Mills Rd Intersection Alignment - Virtual public information meeting, September 22,	2020.		
Total Amount Reimbursed	\$474,075,250	2. Arlington County - Boundary Channel Drive Interchange - Virtual public hearing, November 4, 2020.			
Total Number of Individual Projects	106				
SPAs	142	NOTE: For latest information on project events, please refer to the "Events and Meetings" section on our home page	ge -		
Currently Active	65	https://thenovaauthority.org/			
Closed-out	42	For full status information, please check NVTA web page on regional fund projects - https://thenovaauthority.org/fu	inded-projects/		
Not Yet Executed	35				
	33				
Substantive Status Updates (during June - August 2020)**	1		1		
Project Title (program year)		Updated Status	% Reimbursed		
Arlington County			T		
Boundary Channel Drive Interchange (FY2014)		Public Hearing Design Plan set in August, 2020. A virtual public hearing is scheduled on November 4, 2020.	50.7%		
Columbia Pike Multimodal Street Improvements (FY2014)		ction tasks completed, NVTA SPA was closed out in July.	100.0%		
Pentagon City Multimodal Connections and Transitway Extension (FY2018-23)	Multimodal connections delayed.	ultimodal connections: 90% Design Plans submitted for VDOT review; Transitway extension: Design process for Crystal Drive segment delayed.			
Fairfax County					
Innovation Center Metrorail Station (FY2014, FY2015-16)	etrorail Station (FY2014, FY2015-16) All construction tasks completed, received Non-Residential Use Permit in June, 2020.				
Fairfax County Parkway Widening Rte. 123 to Rte. 29 (FY2015-16, FY2017, FY2018-	For Popes Head Road	interchange, IJR report was submitted in June, and Field Inspection (FI) plan in July, 2020. Overall project PE phase	FY2015-16: 40.0%		
23)	is delayed, anticipate	d to complete by fall 2023, and the ROW phase by spring 2025.	FY2017: 0.0%		
Route 1 Widening - Mount Vernon Memorial Highway to Napper Road (FY2015-16,	Project completion is	delayed by 1 year, from late 2027 to late 2028.	FY2015-16: 100.09		
FY2018-23)			FY2018-23: 0.0%		
Loudoun County					
Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road (FY 2018-23)	Staff is working on a	/irtual Public Information Meeting on September 22, 2020.	2.5%		
Prince William County					
Route 28 Corridor Feasibility Study - EIS (City of Manassas to Fairfax County)	County Board has rej	ected staff-recommended Alternative 2B alignment, and recommended Alternative 4 (Route 28 widening) with	FY2015-16: 67.6%		
(FY2015-16, FY2018-23)	operational improver	nents.	FY2018-23: 0.0%		
City of Alexandria					
Potomac Yard Metrorail Station (FY2014, FY2015-16, FY2017)	NEPA re-evaluation for	or modified south-west access was approved by FTA.	FY2014: 100.0%		
			FY2015-16: 100.09		
			FY2017: 91.0%		
City of Falls Church					
Falls Church Enhanced Regional Bike Routes (W&OD) (FY2018-23)	Ceremonial groundbr	eaking and pre-construction meeting held on August 26, 2020.	11.0%		
City of Fairfax					
Jermantown Road Corridor Improvements Project (FY2018-23)	PE contract awarded	30% Design Plans expected in fall/winter 2020.	0.0%		
Roadway Network Northfax West (FY2018-23)		pleted, moving onto ROW phase.	0.4%		
City of Manassas	0070 Design Flatt com	preced, moving once now phase.	0.470		
Route 28 Widening: Godwin Drive to the Southern City Limits (FY2015-16)	Project was advertise	d for construction in July, 2020.	19.1%		
Town of Leesburg	1 Toject was auvertise	a noi construction ill July, 2020.	13.1/0		
•	Rattlefield Parkway w	vas closed to traffic end of July for major construction activities.	FY2015-16:		
FY2018-23)	Dattiellelu Farkway v	as closed to traine end of July for major construction activities.	100.0% FY2017: 0.0%		
Town of Herndon					
Herndon Parkway Intersection Improvements at Van Buren St (FY2014)	Construction advertis	ement is delayed, expected in fall 2020.	5.2%		
Town of Dumfries			1 2.2,5		
Route 1 (Fraley Blvd) Widening: Brady's Hill Road to Dumfries Road (FY2015-16,	PF phase completion	is delayed, now anticipated to complete by FY2022.	FY2015-16: 30.4%		
FY2018-23)	phase completion		. 12013 10. 30.47		

<sup>\*\*</sup>Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.

VRE						
VRE Lorton Station Second Platform (FY2014)	Project withdrawn by VRE.					
Rippon Station Expansion and Second Platform (FY2015)	Project withdrawn by VRE.	100.0%				
Franconia-Springfield Platform Improvements (FY2015-16)	Anticipated construction completion date is revised, from 2026 to 2023.	4.3%				