

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

# 11.

### MEMORANDUM

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**DATE:** February 4, 2021

**SUBJECT:** Executive Director's Report

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**Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in other agenda items.

- 1. 2021 NoVA ITS Roundtable** –The 6th Annual NoVA ITS Roundtable will be held on Wednesday, March 10, 2021, from 8:00am-10:00am. Due to health and safety concerns, this year's event will be held virtually. Please mark your calendars as more details on the program are announced.
- 2. NVTA Policy 2** – As required in the Conflict of Interest Policy, which was updated by the Authority in October 2020, all NVTA staff required to file an annual Statement of Economic Interest have filed. Additionally, all NVTA staff have read and familiarized themselves with the Code of Virginia, Chapter 31. State and Local Governments Conflict of Interest Act.
- 3. Transportation Research Board Presentation**--NVTA's Principal for Transportation Planning and Programming, Keith Jasper, was invited to participate in a virtual panel discussion at the internationally renowned Transportation Research Board's Centennial Annual Meeting on January 28<sup>th</sup>. The subject for the panel was 'Measuring Transportation Needs and Performance in the Era of the Pandemic', and more than 200 transportation experts participated. Mr. Jasper presented the findings of NVTA's COVID-19 analysis, which focused on the challenges and opportunities associated with the transportation impacts of the pandemic, particularly with respect to uncertainty in NVTA's long range transportation planning process. Mr. Jasper was joined on the panel by speakers from New York City and Nevada DOT, who agreed that more research is needed into future ('new normal') work-from-home levels, commercial and private real estate disruptions, e-commerce, and the economic recovery of central business districts.

4. **Ditch Diggers Dialogues** – On January 20, 2021, Chair Randall presented at the Heavy Construction Contractors Association's "Ditch Diggers Dialogues," HCCA's virtual networking and education series. Chair Randall discussed the adoption of the Authority's FY2020-2025 Six Year Program, NVTA's COVID-19 analysis on transportation impacts and opportunities, economic impacts of NVTA-funded projects, and the 2021 General Assembly focus areas of the Authority.
5. **Regional Joint Public Information Officer (PIO Meeting)** – The Regional Joint Public Information Officer Meeting, which the NVTA coordinates on a quarterly basis, met virtually on January 26, 2021. The PIOs in attendance represented six jurisdictions and seven regional agencies. Attendees discussed TransAction and public engagement, NVTA's 2020 Annual Report, the Northern Virginia Joint Transportation Meeting collaborative communications efforts, transportation initiatives, and upcoming events being hosted by jurisdictions and agencies across Northern Virginia, or by outside organizations.
6. **Intelligent Transportation Systems Ribbon-Cutting and Filming** – On February 4, 2021, the Authority celebrated with the City of Alexandria and DASH Bus, the completion of Intelligent Transportation Systems (ITS) projects. Rather than hosting a formal ceremony due to COVID-19 precautions, NVTA staff worked with the City of Alexandria and DASH Bus on coordinating a video shoot of one of the commuter buses driving through a ribbon as part of the "ribbon-cutting" celebration. Additionally, remarks were provided by representatives of the Authority, the City and DASH as part of a video package. Authority member participants included Chair Phyllis Randall and Mayor Justin Wilson. The pre-recorded ribbon-cutting ceremony will be supplemented by an educational animated video explaining ITS and how Northern Virginians will be impacted. The Authority has invested more than \$2 million in Alexandria ITS projects.
7. **NVTA Communication Plan** – Since its last update five years ago, it was time to revisit the NVTA Communication Plan and mission statement. The Communication Plan has been rewritten and the mission statement updated, with the following categories incorporated into the Plan: Goals, Overarching Key Messages, Leveraging External Channels, Stakeholder Audiences, Tools, Metrics and Looking Ahead, and TransAction related activities. The updated Communication Plan will soon be finalized and shared with the Regional Joint PIO Group.

**8. Regional Joint Public Information Officer (PIO) Meeting** – The Regional Joint Public Information Officer Meeting, which the NVTa coordinates on a quarterly basis, met virtually on September 22, 2020. Karen Finucan Clarkson, Public Affairs Administrator, Virginia Railway Express (VRE), and Cindy King, Marketing Administrator, VRE, presented on COVID preparedness and building the public’s trust. They specifically addressed their own communications strategies on building transit ridership trust, best practices, tools and lessons learned. The PIOs also discussed COVID analysis happening around the region, NVTa’s FY2020-2025 Six Year Program collaborative communications efforts, the newly launched NVTa NoVA Gateway, and upcoming events being hosted by jurisdictions and agencies across Northern Virginia.

**9. NVTa Standing Committee Meetings:**

- a. Finance Committee:** The NVTa Finance Committee is scheduled to meet next on February 18<sup>th</sup> at 1:00pm. The meeting will be held electronically.
- b. Planning and Programming Committee:** The NVTa Planning and Programming Committee is scheduled to meet in February 2021. Specific date TBD.
- c. Governance and Personnel Committee:** The next meeting of the NVTa Governance and Personnel Committee is scheduled for February 11<sup>th</sup> at 5:30pm. The meeting will be held electronically.

**10. NVTa Statutory Committee Meetings:**

- a. Technical Advisory Committee:** The NVTa Technical Advisory Committee is scheduled to meet in March 2021. Specific date TBD.
- b. Planning Coordination Advisory Committee:** The NVTa Planning Coordination Advisory Committee is scheduled to meet March 2021. Specific date TBD. The meeting will be held electronically.

**11. CMAQ-RSTP Transfers:**

CMAQ and RSTP Transfers requested since the last Executive Director’s report are presented in Attachment A.

**12. Regional Projects Status Report:**

Please note the updated Regional Projects Status Report (Attachment B), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

**Link to the Projects Status Report:** <https://thenovaauthority.org/funded-projects/>

**Attachments:**

- A.** CMAQ-RSTP Transfers
- B.** Regional Projects Status Report

# Attachment A.

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

**TO:** Chair Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds for Fairfax County

**DATE:** February 4, 2021

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- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTa) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Congestion Mitigation and Air Quality (CMAQ) funds for Fairfax County.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, Fairfax County requested the following reallocation:

- Transfer of \$169.00 in CMAQ funding from Gambrill Road Park and Ride Balance Entry Account (UPC 54503) to Purchase and Install Bus Shelters project (UPC 16182)

According to recent construction estimates, the Purchase and Install Bus Shelters project needs additional funds. The Balance Entry Account receives funds generally from completed projects that have not been previously transferred but need to be transferred to close out funding for these projects.

At its meeting on January 28, 2021, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from Fairfax County

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



## Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

February 11, 2021

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) funds for Fairfax County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, VRE requested the following reallocation:

- Transfer of \$169.00 in CMAQ funding from Gambrill Road Park and Ride Balance Entry Account (UPC 54503) to Purchase and Install Bus Shelters project (UPC 16182)

According to recent construction estimates, the Purchase and Install Bus Shelters project needs additional funds. The Balance Entry Account receives funds generally from completed projects that have not been previously transferred but need to be transferred to close out funding for these projects.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on January 28, 2021, and the NVTA was informed at their February 11, 2021, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

January 28, 2021

Ms. Noelle Dominguez, Chairman  
Regional Jurisdiction and Agency Coordinating Committee  
Northern Virginia Transportation Authority  
3040 Williams Drive, Suite 200  
Fairfax, Virginia 22031

Re: Reallocation of Congestion Mitigation and Air Quality Funds

Dear Ms. Dominguez:

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) to transfer a total of \$169.00 in Congestion Mitigation and Air Quality (CMAQ) funds from Gambrill Road Park and Ride (UPC 54503) Balance Entry Account to Purchase and Install Bus Shelters (UPC 16182). According to recent construction estimates, the Purchase and Install Bus Shelters project needs additional funds. The Balance Entry Account receives funds generally from completed projects that have not been previously transferred but need to be transferred to close out funding for these projects.

If you have any questions or concerns about this request, please contact Christina Farrar at (703) 877-5629.

Sincerely,

Tom Biesiadny  
Director

cc. Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)  
Brent Riddle, FCDOT  
Carole Bondurant, Virginia Department of Transportation (VDOT)  
Bethany Mathis, VDOT  
Jan Vaughan, VDOT

# CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 1/28/2021

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$169

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
54503	Balance Entry Account	CMAQ	N	1998	\$169.00	16182	Purchase and Install Bus Shelters	Y					

TOTAL OF TRANSFER \$169.00

Attach Signed Request of Transfer Letter

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**  
**M E M O R A N D U M**

**TO:** Chair Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Regional Surface Transportation Program (RSTP)  
funds for Loudoun County

**DATE:** February 4, 2021

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- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTa) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Regional Surface Transportation Program (RSTP) funds for Loudoun County.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, Loudoun County requested the following reallocation:

- Transfer of \$1,613,309 in RSTP funding from Route 606 Loudoun County Parkway / Old Ox Road Reconstruction (UPC 97529) to Metro Station Area Pedestrian Improvements (UPC 112296)

The Route 606 project is completed and the RSTP funds are surplus.

At its meeting on January 28, 2021, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from Loudoun County

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee





**Northern Virginia Transportation Authority**  
*The Authority for Transportation in Northern Virginia*

February 11, 2021

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Loudoun County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, Loudoun County requested the following reallocation:

- Transfer of \$1,613,309 in RSTP funding from Route 606 Loudoun County Parkway / Old Ox Road Reconstruction (UPC 97529) to Metro Station Area Pedestrian Improvements (UPC 112296)

The Route 606 project is completed and the RSTP funds are surplus.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on January 28, 2021, and the NVTA was informed at their February 11, 2021, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Joseph Kroboth III, Director, Loudoun County Department of Transportation & Capital Infrastructure



## Loudoun County, Virginia

[www.loudoun.gov](http://www.loudoun.gov)

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Department of Transportation and Capital Infrastructure  
101 Blue Seal Drive, S.E., Suite 102, PO Box 7500, Leesburg, VA 20177-7500  
Telephone (703) 777-0396 • Fax (703) 777-0626

January 28, 2021

Ms. Monica Backmon, Executive Director  
Northern Virginia Transportation Authority  
3040 Williams Drive, Suite 200  
Fairfax, VA 22031

**Subject: Request to reallocate Regional Surface Transportation (RSTP) funds for Loudoun County Virginia**

Dear Ms. Backmon,

Loudoun County Virginia requests the Regional Jurisdiction and Agency Coordinating Committee (RJACC) endorse the following RSTP funding reallocation.

Loudoun County is requesting the approval of the transfer of \$1,613,309 of FY 2021 RSTP allocated funding from UPC 97529 – Route 606 Loudoun County Parkway / Old Ox Road Reconstruction to UPC 112296 – Metro Station Area Pedestrian Improvements project. The Route 606 is completed and the RSTP funds are surplus.

If you have any questions regarding this request, please contact Bob Brown, Loudoun's representative to the RJACC at 703-777-0122 or at [bob.brown@loudoun.gov](mailto:bob.brown@loudoun.gov).

Sincerely,

Joseph Kroboth III, PE, Director  
Transportation and Capital Infrastructure

Attachments  
CMAQ/RSTP Transfer-Worksheet

**CMAQ/RSTP Transfer Request Form**  
(One Sheet Needed Per Donor Project)

Date: 28-Jan-21

Name of Jurisdiction/Agency Requesting: Loudoun County

Current Balance of RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$22,831,999

From (Donor): Rte 606 Loudoun County Parkway      To (Recipient): Metro Station Area Pedestrian Improvements

<u>UPC</u>	<u>Project Description</u>	<u>Type of Funds</u>	<u>Transfer from Previous Fiscal Years</u>	<u>If No, Year Requested</u>	<u>Transfer Amount</u>	<u>UPC</u>	<u>Project Description</u>	<u>Previously Approved by NVTA</u>	<u>If Yes, Year Approved</u>	<u>JACC Approval (NVTA)</u>	<u>Authority Approval (NVTA)</u>	<u>Funds Verified (VDOT)</u>	<u>Completed (VDOT)</u>
97529	Route 606 Loudoun County Parkway / Old Ox Road Reconstruction	RSTP	N	2021	\$1,613,309.00	112296	Metro Station Area Pedestrian Improvements	Y	FY'23				

TOTAL OF TRANSFER \$1,613,309.00

Attach Signed Request of Transfer Letter

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**  
**MEMORANDUM**

**TO:** Chair Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Regional Surface Transportation Program (RSTP)  
funds for City of Falls Church

**DATE:** February 4, 2021

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- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTa) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Regional Surface Transportation Program (RSTP) funds for City of Falls Church.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, City of Falls Church requested the following reallocation:

- Transfer of \$10,000 in RSTP funding from Bikeshare Connections (UPC 109954) to Oak Street Over Tripps Run Bridge Rehabilitation (UPC 109953)

The transfer will allow the receiving project to meet additional needs and keep it on schedule.

At its meeting on January 28, 2021, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from City of Falls Church

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



## Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

February 11, 2021

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for City of Falls Church

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On January 28, 2021, City of Falls Church requested the following reallocation:

- Transfer of \$10,000 in RSTP funding from Bikeshare Connections (UPC 109954) to Oak Street Over Tripps Run Bridge Rehabilitation (UPC 109953)

The transfer will allow the receiving project to meet additional needs and keep it on schedule.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on January 28, 2021, and the NVTA was informed at their February 11, 2021, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Caitlin Sobsey, Grants Manager, Department of Public Works, City of Falls Church



# CITY OF FALLS CHURCH

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January 26, 2020

Noelle Dominguez  
Regional Jurisdiction and Agency Coordinating Committee  
Northern Virginia Transportation Authority  
3060 Williams Drive, Suite 200  
Fairfax, Virginia 22031

Dear Ms. Dominguez:

The City of Falls Church requests the approval of the Northern Virginia Transportation Authority to make the following transfers of Regional Surface Transportation Program (RSTP) Funding:

Transfer of \$10,000 in RSTP funds from “Bikeshare Connections” UPC 109954 to “Oak Street Over Tripps Run Bridge Rehabilitation” UPC 109953

Transfer of \$133,793 in RSTP funds from “Bikeshare Connections” UPC 109954 to “Pedestrian Crossings along Broad St at Oak St, Fairfax St, and Berry St (HAWK signals)” UPC 110332

Bikeshare Connections (Phase 1) was installed in May 2019, but completed in January 2020. The project was funded with RSTP funds. While reviewing and closing out the project an accounting discrepancy was discovered. VDOT staff confirmed that the City was erroneously charged oversight fees that belonged to another project. VDOT has reversed the charges and returned the RSTP funds to the City, after reconciling the final charges to close out the project. The City requests that the remaining \$143,793 in RSTP funds be transferred from the completed Bikeshare Connections Project to the S. Oak Street Bridge Replacement project and the Pedestrian Crossings/HAWKs along Broad project to meet funding needs and keep the projects on schedule.

If you have any questions, please contact me at 703-298-5100 or [csobsey@fallschurchva.gov](mailto:csobsey@fallschurchva.gov).

Sincerely,

Caitlin Sobsey  
Grants Manager

**Caitlin  
Sobsey**

Digitally signed by Caitlin Sobsey  
DN: cn=Caitlin Sobsey, o=City of  
Falls Church, ou,  
email=csobsey@fallschurchva.gov  
, c=US  
Date: 2021.01.26 21:21:53 -05'00'

Department of Public Works • 300 Park Ave • Suite 103 East • Falls Church, Virginia 22046  
703-248-5350 • [www.fallschurchva.gov](http://www.fallschurchva.gov) • [dpw@fallschurchva.gov](mailto:dpw@fallschurchva.gov)

CC: Cindy Mester, Deputy City Manager  
Melissa Ryman, Deputy Director of Finance  
Zak Bradley, Interim Director of Public Works  
Karin Battle, Public Resources Manager  
Kerri Oddenino, Senior Planner  
Paul Stoddard, Director of Planning

**CMAQ/RSTP Transfer Request Form**  
(One Sheet Needed Per Donor Project)

Date: 1/26/2021

Name of Jurisdiction/Agency Requesting: City of Falls Church

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$ 143,793.00

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
109954	Bikeshare	RSTP	Y		\$10,000.00	109953	S. Oak Street Bridge Replacement	Y					
		RSTP	Y		\$133,793.00	110332	Ped Crossings Along Broad (HAWK signals)	N					

TOTAL OF TRANSFER \$143,793.00

Attach Signed Request of Transfer Letter





**NVTA Funding Program Project Status**  
Summary Report

# Attachment B.

As of February 1, 2021.		
NVTA's Regional Fund Program FY2014 - FY2025		<b>Upcoming Public Information Meeting(s):</b> <b>1. Arlington County</b> - ART Operations and Maintenance Facility, virtual information meeting on February 16/17, 2021. <b>2. Fairfax County</b> - Frontier Drive Extension and Interchange Improvements, virtual information meeting on March 8, 2021. <b>3. Prince William County</b> - Route 28 Bypass virtual information session, February 18, 2021.  <b>NOTE:</b> For latest information on project events, please refer to the " <b>Events and Meetings</b> " section on our home page - <a href="https://thenovaauthority.org/">https://thenovaauthority.org/</a> For full status information, please check NVTA web page on regional fund projects - <a href="https://thenovaauthority.org/funded-projects/">https://thenovaauthority.org/funded-projects/</a>
Total Revenue Allocated	\$2,491,195,952	
Total Amount Reimbursed	\$532,261,524	
Total Number of Individual Projects	106	
SPAs	142	
Currently Active	67	
Completed	44	
Not Yet Executed	31	
Substantive Status Updates (during November 2020 - January 2021)**		
Project Title (program year)	Updated Status	% Reimbursed
<b>Arlington County</b>		
Crystal City Streets (FY2017)	12th Street Design Plans are at 90% stage.	17.1%
ART Operations and Maintenance Facilities (FY2018-23)	Final Concept Plan accepted by the County on January 17, 2021. Public meetings are scheduled on February 17 and 18, 2021.	0.0%
Crystal City Metrorail Station East Entrance and Intermodal Connections (FY2018-	WMATA approved the permit for soil borings and test pits in December 2020. Work will get underway in January 2021.	0.0%
<b>Fairfax County</b>		
Frontier Drive Extension & Interchange Improvements (FY2015-16, FY2018-23)	WMATA approved concept plan (Jug-handle design), a virtual Public Information Meeting is scheduled for March 8, 2021.	FY2015-16: 100.0% FY2018-23: 0.0%
Rolling Road Widening - Old Keene Mill Road to Franconia Springfield Parkway (FY2015-16, FY2018-23)	Phase I utility relocation completed; construction anticipated in early 2021.	FY2015-16: 62.5% FY2018-23: 0.0%
<b>Loudoun County</b>		
Northstar Boulevard - Shreveport Drive to Tall Cedars Parkway (FY2018-23)	RFP for CEI Services was advertised on 12/29/20. RFP for construction is expected to be advertised by April 2021.	6.5%
Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard (FY2018-23)	Design Consultant has submitted the 30% Design Plans on February 2, 2021.	0.0%
<b>Prince William County</b>		
Construct Interchange at Route 234 and Brentsville Road (FY2018-23)	A public hearing for contract award was held on January 12, 2021 and the BOCS approved a contract for design and construction.	0.7%
Construct Interchange at Prince William Parkway and University Blvd (FY2018-23)	Limited Access Control was approved by the CTB on December 9, 2020.	4.7%
Summit School Rd Extension and Telegraph Rd Widening (FY2018-23)	60% Design Plans were submitted to VDOT on November 16, 2020.	10.7%
<b>City of Alexandria</b>		
Potomac Yard Metrorail Station (FY2014, FY2015-16, FY2017)	South Pavilion and pedestrian bridge design is finalized; approved and published by City Council on January 11, 2021.	FY2014: 100.0% FY2015-16: 100.0% FY2017: 97.3%
West End Transitway (FY2015-16)	RFQ for Phase 1 design was advertised on December 4, 2020.	36.6%
DASH Transit Service Enhancements and Expansion (FY2018-23)	A contract was executed with the consultant in November 2020 and project work has begun	1.8%
<b>City of Fairfax</b>		
Roadway Network Northfax West (FY2018-23, FY2020-25)	ROW acquisitions have started in January 2021.	1.6%
<b>City of Falls Church</b>		
West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project (FY2018-23)	Contracts have been executed for design of the new public streetscapes and traffic signal designs as well as contracts for the MOT plans for work in public ROW.	19.7%
<b>Town of Leesburg</b>		
Construct Interchange at Route 15 Bypass and Battlefield Parkway (FY2018-23)	A consultant is selected, and Town initiated negotiations with the highest ranking candidate on December 7, 2020.	0.0%
<b>VRE</b>		
Franconia-Springfield Platform Improvements (FY2015-16)	Final design completion is delayed, now anticipated by 1st quarter of CY 2021, from earlier estimated completion by end of CY 2020.	5.5%
Crystal City Platform Improvements (FY2015-16, FY2018-23)	30% Design Plans were submitted per schedule on Dec 11, 2020.	FY2015-16: 100.0% FY2018-23: 0.0%

\*\*Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.