NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

TO: Chair Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP)

funds for Prince William County

DATE: November 5, 2020

1. Purpose. To seek Northern Virginia Transportation Authority approval for Reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County.

- **2. Suggested Motion:** *I move approval of the reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County.*
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On October 22, 2020, 2020, Prince William County requested the following transfers:

 Transfer of \$11,129,041 in RSTP funds from "Route 15 Improvements with Railroad Overpass" UPC T17496 to "Neabsco/Potomac Commuter Garage" UPC T111485

This project constructs a 1,400-space parking garage for public and commuter bus use located adjacent to I-95. The SMART SCALE funded project will reduce existing and projected congestion, improve connectivity to I-95 and enhance access to industrial, commercial and retail areas. This project is scheduled to be completed in FY 2023 to significantly improve local and regional congestion. Approval of the requested transfer of funds will allow the project to stay on schedule

At its meeting on October 22, 2020, the RJACC recommended approval of the request.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo

Request Letter from Prince William County

Coordination: Regional Jurisdiction and Agency Coordinating Committee

Attachment



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

November 12, 2020

Ms. Helen Cuervo District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Prince William County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On October 22, 2020, 2020, Prince William County requested the following transfers:

• Transfer of \$11,129,041 in RSTP funds from "Route 15 Improvements with Railroad Overpass" UPC T17496 to "Neabsco/Potomac Commuter Garage" UPC T111485

This project constructs a 1,400-space parking garage for public and commuter bus use located adjacent to I-95. The SMART SCALE funded project will reduce existing and projected congestion, improve connectivity to I-95 and enhance access to industrial, commercial and retail areas. This project is scheduled to be completed in FY 2023 to significantly improve local and regional congestion. Approval of the requested transfer of funds will allow the project to stay on schedule

On November 12, 2020, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, Executive Director, NVTA
Ricardo Canizales, Director of Transportation, Prince William County



October 20, 2020

Monica Backmon Executive Director Northern Virginia Transportation Authority (NVTA) 3040 Williams Drive Fairfax, VA 22031

RE: Request to Transfer RSTP & CMAQ Funds

Ms. Backmon,

Prince William County requests the approval of the NVTA RJACC for the transfer of Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) funds.

Prince William County requests the transfer of a total of \$11,129,041 in future RSTP funds. The RSTP donor project is the Route 15 Improvement with Railroad Overpass Project (UPC T17496). The receiver project is the Neabsco/Potomac Commuter Garage project (UPC 111485). This project constructs a 1,400-space parking garage for public and commuter bus use located adjacent to I-95. The SMART SCALE funded project will reduce existing and projected congestion, improve connectivity to I-95 and enhance access to industrial, commercial and retail areas. This project is scheduled to be completed in FY 2023 to significantly improve local and regional congestion. Approval of the requested transfer of funds will allow the project to stay on schedule.

Prince William County also requests the transfer of a total of \$6,289,930 in prior year CMAQ funds. The CMAQ donor project is the VRE Rippon Station Platforms Project (UPC T10671). The VRE Rippon Station Platforms Project has been included in Transforming Rail in Virginia Program, authorized by the General Assembly during the 2020 legislative session. As a result, the project has been delayed until 2030 and VRE and the County requests to transfer of the funds to an active project to better align funding with project schedules. The receiver project is the VRE Broad Run Station Project (UPC T8523). This project will expand station and train storage capacity to alleviate regional congestion. Transfer of the requested funds will allow the project to stay on track for completion in 2024. A letter from VRE making this request is also attached.

The Neabsco/Potomac Commuter Garage project has not been previously authorized by NVTA for funding. As a result, approval by NVTA will be necessary pending RJACC approval. The VRE Broad Run Station Project has received prior approval from NVTA and only RJACC approval is requested. If you have any questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

Ricardo Canizales Director of Transportation

cc: Angel Tao, Prince William Preliminary Engineering Manager, VDOT Jan Vaughn, Programming Manger, VDOT

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date:	10/20/2020
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Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$11,129,041

From (Donor):

To (Recipient):

<u>UPC</u>	Project Description	Type of Funds	<u>Transfer from</u> <u>Previous Fiscal</u> <u>Years</u>	If No, Year Requested	Transfer Amount	<u>UPC</u>	<u>Project Description</u>	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
T17496	Route 15 Improvement with Railroad Overpass	RSTP	N	2022	\$6,391,000.00	111485	Neabsco/Potomac Commuter Garage	N					
		RSTP	N	2023	\$4,738,041.00	111485	Neabsco/Potomac Commuter Garage	N					

TOTAL OF TRANSFER - \$11,129,041

Attach Signed Request of Transfer Letter