10.

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: June 3, 2021

SUBJECT: Approval of the Programming Recommendations of the additional FY2022-2027

Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) Funds and Highway Infrastructure Program (HIP) Funds/

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Funds.

1. Purpose. To seek Northern Virginia Transportation Authority (NVTA) recommendation of Commonwealth Transportation Board (CTB) funding approval of the attached list of projects for funding for FY2022-FY2027 CMAQ, RSTP, and HIP/CRRSA funds.

- **2. Suggested Motion:** I move Authority recommendation to the Commonwealth Transportation Board, funding approval of the proposed projects for FY2022-2027 CMAQ, RSTP, and HIP/CRRSA funds, as presented (attachments).
- **3. Background.** At its April 8, 2021 meeting, the Authority had approved recommendation to the CTB the FY2027 CMAQ/RSTP strawman and a revised CMAQ/RSTP allocation for approved projects in FY2022-2026 period with a net reduction of \$59,809,364, based on the federal extension of FAST Act not accounting for program growth.

Virginia Department of Transportation (VDOT) recently provided additional revisions that added \$20,776,059 in RSTP funds for the FY2022-2027 period. In addition, VDOT informed NVTA staff that the region is eligible for an additional \$20,076,482 of HIP/CRRSA funds. The HIP/CRRSA funds have an obligation deadline of September 2024 and expenditure deadline of September 2029. Working with the Regional Jurisdiction and Agency Coordination Committee (RJACC) and VDOT, NVTA staff identified Route 7 Corridor Improvements - Phase 2 in Fairfax County that can meet the above deadlines. NVTA Staff proposes to swap RSTP funds in this project with these HIP funds so that the released RSTP funds can then be allocated to the projects that lost funds in the April revisions. NVTA staff worked with the RJACC to identify projects where these additional funds to be allocated and the RJACC approved the changes at its May 27, 2021 meeting.

VDOT provides the local matches for both the CMAQ and the RSTP funds, provided that the projects utilize the funds within established timelines. For the CMAQ program, the recipient has 24 months to obligate the funds and then 48 months to expend the funds. For the RSTP program, the recipient has 12 months to obligate the funds and then 36 months to expend the funds.

Per Authority recommendation, the FY2022-2027 CMAQ and RSTP allocations and the HIP/CRRSA fund allocation will be sent to the Commonwealth Transportation Board (CTB) for inclusion in the Six Year Improvement Program (SYIP). It is anticipated that the CTB will take action on the SYIP at the June 2021 meeting.

NVTA staff and I will be available at the NVTA meeting on June 10, 2021, to answer questions.

Attachment(s):

 NVTA's Proposed FY2022-2027 CMAQ and RSTP Funding Recommendations as well as the HIP/CRRSA Funding Recommendation

Attachment.

CMAQ-RSTP Allocations and HIP/CRRSA Allocation

5/28/2021

Northern Vrginia Transportation Authority

Scenario	Fund Source	Code	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL
Final	RSTP Northern Virginia	CF2M10	\$36,737,722	\$40,806,790	\$41,500,506	\$42,206,014	\$42,923,516	\$43,653,216	
Final	RSTP Match Northern Virginia	CS2M11	\$9,184,431	\$10,201,698	\$10,375,127	\$10,551,504	\$10,730,879	\$10,913,304	
Draft	RSTP Northern Virginia	CF2M10	\$36,928,973	\$37,556,767	\$38,195,231	\$38,844,549	\$39,504,907	\$40,176,491	
Draft	RSTP Match Northern Virginia	CS2M11	\$9,232,243	\$9,389,192	\$9,548,808	\$9,711,137	\$9,876,227	\$10,044,123	
			(\$239,063)	\$4,062,529	\$4,131,594	\$4,201,832	\$4,273,261	\$4,345,906	\$20,776,059

HIP Funds	\$ 20,076,482
TOTAL for the Region	\$40,852,541

CMAQ Allocations

	CMAQ - FY23																	
UPC	Description	Alexandria	Arlington	Dumfries FF	X CTY F	airfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcelville	PWC	Vienna	Total
100420	BICYCLE SHARING INITIATIVE	\$435,582																
112496	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY21	\$400,000																
T19651	WEST END TRANSITWAY OPERATIONS	\$1,000,000																
T21240	COMMUTER ASSISTANCE PROGRAM FY19 - FY24 - ARLINGTON		\$6,631,082															
T22277	TRAFFIC SIGNAL OPTIMIZATION		\$600,000															
115549	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK					\$406,702												
	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) UPGRADE AND EXPAND					\$183,037												
T16037	VRE BACKLICK ROAD STATION PLATFORM EXTENSION					\$500,000												
T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24					\$650,000												
104328	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS							\$55,623										
117622	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY21 - FY23									\$40,000								
	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS									\$1,020,947								
T19705	VRE MANASSAS PARK STATION SECOND PLATFORM										\$444,990							
T21457	PRTC COMMUTER ASSISTANCE PROGRAM FY19 - FY24												\$389,366					
118665	COMMUTER CONNECTION OPERATION CENTER FY22 - FY24													\$326,101				
T21450	CLEAN AIR PARTNERS FY22 - FY24													\$267,494				
106989	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS IV FY21 - FY23													\$2,224,948				
T22036	MATOC ANNUAL SUPPORT FY22 - FY24													\$444,990				
112462	HOADLY ROAD SIDEWALK															\$1,963,088		
112463	PRINCE WILLIAM PARKWAY SIDEWALK															\$1,263,086		
T21031	WMATA Bus Replacement Program												\$ 3,893,659					
TOTAL		\$1,835,582	\$7,231,082			\$1,739,739		\$55,623		\$1,060,947	\$444,990		\$4,283,025	\$3,263,532		\$3,226,174		\$23,140,6
	CMAQ - FY24																	

	CMAQ - FY24																
UPC	Description	Alexandria	Arlington	Dumfries FF	X CTY I	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcelville	PWC	Vienna
100420	BICYCLE SHARING INITIATIVE	\$300,000	<u> </u>														
T21536	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY24	\$500,600															
T19651	WEST END TRANSITWAY OPERATIONS	\$1,000,000															
T21453	TRANSIT STORE FUNDING - ALEXANDRIA FY21 - FY24	\$600,000															
T21240	COMMUTER ASSISTANCE PROGRAM FY19 -FY24 - ARLINGTON		\$510,766														
115549	#SMART20 - RICHMOND HIGHWAY - BUS RAPID TRANSIT - ROAD WORK					\$2,115,353											
T24212	MULTIMODAL TRAVAL INFORMATION DISPLAY (TID) FY24 - FY26					\$0											
T21448	FAIRFAX COUNTYWIDE TRANSIT STORES FY19 - FY24					\$650,000											
106986	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PHASE II							\$459,689									
T23919	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY24 - FY26									\$40,000							
112296	LOUDOUN COUNTY METRO STATION - BICYCLE AND PEDESTRIAN ACCESS									\$2,110,026							
T21033	WMATA REPLACEMENT BUSES FY24 - FY26												\$3,779,669				
T21457	PRTC COMMUTER ASSISTANCE PROGRAM FY19 - FY24												\$354,223				
T21556	COMMUTER CONNECTIONS OPERATION CENTER FY25 - FY27													\$309,923			
T21559	CLEAN AIR PARTNERS FY25 - FY27													\$257,908			
T21586	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPS II FY24 - FY26													\$1,532,299			
T22036	MATOC ANNUAL SUPPORT FY22 - FY24													\$817,225			
T21561	I-95 RAMP METERING ROUTE 123 NORTHBOUND ON RAMP															\$1,603,286	
T21486	JOHN MARSHALL HIGHWAY ROUTE 55 SIDEWALK															\$920,000	
T21459	PRTC BUS REPLACEMENT (OMNIRIDE EXPRESS AND COMMUTER BUSES)															\$1,500,000	
TOTAL		\$2,400,600	\$510,766			\$2,765,353		\$459,689		\$2,150,026			\$4,133,892	\$2,917,356		\$4,023,286	\$

RSTP and HIP/CRRSA Allocations

Total for Fairfax County

	RSTP - FY22															
UPC	Description	Alexandria A	rlington	FFX County	Dumfries	Fairfax	Falls Church Ho	erndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris Nova Dist	Purcelville PWC	Vienna	TOTAL
117573	NEW ELECTRONIC PAYMENT PROGRAM (NEPP) (DRPT)	\$1,000,000														
102943	PARKING TECHNOLOGIES	\$408,825														1
106962	ALEXANDRIA BUS SHELTERS FY'21	\$500,000														Ī
101689	TSM Fiber Optic Plant Upgrades - PH3 Construction		\$56,481													1
T21240	COMMUTER ASSISTANCE PROGRAM FY19-FY24 - ARLINGTON		\$530,849													Ī
T22338	#SMART22 - ROUTE 1 WIDENING (FRALEY BLVD)				\$128,936											Ī
90339	ROUTE 1 WIDENING (FRALEY BLVD)				\$66,841											Ī
107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS			\$8,093,244												Ī
115549	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK			\$8,173,680												1
106917	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2			\$7,497,200												1
112479	SOAPSTONE CONNECTOR NEW ROADWAY															Ī
-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS															1
T17468	ROADBED RECONSTRUCTION					\$978,884	1									Ī
100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS						\$489,442									1
105521	#HB2.FY17 WIDEN EAST SPRING STREET						9	\$200,000								Ī
50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY							\$583,107								Ī
106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY								\$1,468,327							Ī
105584	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS									\$2,936,653						1
T17496	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS														\$0	Ī
T8523	VRE BROAD RUN EXPANSION							•	_	_	_			\$1,72	3,682	
111485	#SMART18 - POTOMAC COMMUTER GARAGE													\$6,39	1,000	Ī
70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY														\$0	1
107947	#SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES													\$4,69	5,000	1
TOTAL		\$1,908,825	\$587,330	\$23,764,124	\$195,777	\$978,884	\$489,442	\$783,107	\$1,468,327	\$2,936,653				\$12,80	9,682	\$45,922,15

HIP Funds to be added Route 7 Corridor Improvements

Total for Fairfax County

\$23,764,124 \$ 5,702,800

\$32,879,995

\$29,466,924

	RSTP - FY23																
UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcelville	PWC	Vienna
102943	PARKING TECHNOLOGIES	\$250,000															
T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS	\$914,811															
106562	ITS INTEGRATION - PHASE IV	\$735,189)														
106962	ALEXANDRIA BUS SHELTERS FY'21	\$400,000															
T21999	DASH TECHNOLOGY PH II	\$350,000															
107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS			\$10,003,681													
115549	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK			\$7,976,314													
99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2			\$0													
107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES			\$2,500,000													
112479	SOAPSTONE CONNECTOR NEW ROADWAY			\$4,900,000													
106939	RESTON TOWN CENTER ROADWAY IMPROVEMENTS																
-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS																
112478	CITYWIDE MULTIMODAL TRANSPORTATION IMPROVEMENTS - FAIRFAX					\$755,462											
100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS						\$408,000										
105521	#HB2.FY17 WIDEN EAST SPRING STREET							\$100,000)								
50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY							\$650,000)								
106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY								\$1,650,000)							
112296	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS									\$4,892,275	5						
105584	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS									\$4,296,674							
112477	MANASSAS SIGNAL REPLACEMENTS, GODWIN & LH, DUMFRIES & MILIC										\$750,000						
70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY													\$1,470,23	2		
111485	#SMART18 - POTOMAC COMMUTER GARAGE															\$3,267,850	
T17496	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS															\$0	
T8523	VRE BROAD RUN EXPANSION															\$4,738,000	
TOTAL		\$2,650,000		\$25,379,995		\$755,462	\$408,000	\$750,000	\$1,650,000	\$9,188,949	\$750,000			\$1,470,232	2	\$8,005,850	
	HIP Funds to be added Route 7 Corridor Improvements			\$ 7,500,000													
	Total for Foliday Occupts			£00 070 00E													

	RSTP - FY24																
UPC	Description	Alexandria	Arlington	FFX County	Dumfries	Fairfax	Falls Church	Herndon	Leesburg	Loudoun	Manassas	Man Park	Multi Juris	Nova Dist	Purcelville	PWC	Vienna
T19637	PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS	\$1,276,411															
106562	ITS INTEGRATION - PHASE IV	\$600,000															
111469	#SMART18 - BACKLICK RUN MULTIUSE PATH PHASE I	\$23,589															
T21999	DASH TECHNOLOGY PH II	\$255,745															
101689	TSM Fiber Optic Plant Upgrades - PH3 Construction		\$76,384														
T21240	COMMUTER ASSISTANCE PROGRAM FY19 -FY24 - ARLINGTON		\$532,096														
107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS			\$9,191,863	l												
106921/1	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK			\$8,850,402	2												
99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2			\$0)												
107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES			\$3,000,000)												
100478	TYSONS CORNER ROADWAY IMPROVEMENTS			\$0)												
112479	SOAPSTONE CONNECTOR NEW ROADWAY			\$5,000,000)												
-17486	SEVEN CORNERS INTERCHANGE IMPROVEMENTS			\$0)												
T21492	ROADBED RECONSTRUCTION - FAIRFAX CITY FY24					\$1,000,890											
100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS						\$550,518										
50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY							\$804,000									
89890	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD								\$1,701,940								
112296	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS									\$7,793,482							
T21504	TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS										\$301,530						
70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY (I-95 Aux Lane)													\$4,616,785			
118313	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)															\$6,300,000	
TOTAL		\$2,155,745	\$608,480	\$26,042,263	3	\$1,000,890	\$550,518	\$804,000	\$1,701,940	\$7,793,482	\$301,530			\$4,616,785		\$6,300,000	

HIP Funds to be added Route 7 Corridor Improvements

Total for Fairfax County

\$32,915,945

RSTP - FY25 UPC Description Alexandria Arlington FFX County Dumfries Fairfax Falls Church Herndon Leesburg Loudoun Manassas Man Park Multi Juris Nova Dist Purcelville PWC Vienna T24287 COMMUTER SERVICES PROGRAM FY25-FY27 101689 TSM Fiber Optic Plant Upgrades - PH3 Construction 107187 RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS \$10,580,700 115549 #SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK T18585 RTE 286 FAIRFAX COUNTY PARKWAY CORRIDOR IMPROVEMENTS \$1,000,000 5559 ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II \$816,250 112479 SOAPSTONE CONNECTOR NEW ROADWAY \$5,600,000 -17486 SEVEN CORNERS INTERCHANGE IMPROVEMENTS 100411 PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS 50100 #SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY 89890 RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD 112296 LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS T22573 STONEWALL PARK TRAIL EXTENSION (PH1) T21550 UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD) TOTAL \$480,392 \$770,764 \$1,684,279 \$9,425,710 \$591,238 \$770,615 \$29,330,722 \$9,703,799 \$52,757,519

\$51,875,632

	RSTP - FY26	I										
UPC	Description	Alexandria Arlington	FFX County	Dumfries	Fairfax	Falls Church He	erndon Leesburg	Loudoun	Manassas	Man Park Multi Juris Nova Dist	Purcelville PWC	Vienna
T23633	SMART MOBILITY IMPLEMENTATION - New Project	\$3,306,323										
100420	Bicycle Sharing Initiative	\$350,000										
T23924	Mulitmodal Transportation Improvements				\$726,547							
107187	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS		\$20,660,000)								
115549	#SMART20 - RICHMOND HIGHWAY- BUS RAPID TRANSIT - ROAD WORK		\$7,981,038	3								
100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS					\$420,359						
50100	#SMART18 - WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY					\$	655,779					
89890	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD						\$1,643,6	14				
T23875	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)							\$2,000,000)			
T23869	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD							\$718,340)			
T23893	ROUTE 50 COLLECTOR ROAD							\$3,064,645				
T4168	Dean Drive Widening								\$943,568	3		
T21550	UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)										\$11,184,	102
TOTAL		\$3,656,323	\$28,641,038	}	\$726,547	\$420,359 \$	655,779 \$1,643,69	4 \$5,782,985	\$943,568		\$11,184,	102 \$53,654,

CMAQ/RSTP Allocations for Northern Virginia - FY 2027

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman **REVISED MAY 25, 2021**

(Revision of Option 1 approved by the Authority)

CMAQ Estimate \$ 20,482,441

TOTAL CMAQ \$ 45,443,257 \$ 20,482,441

	OWAQ Estimate	Ψ 20,402,441	
		FY	2027
CMAQ FUNDS	Overall Ranking	Requested	Propose
OFF-THE-TOP PROJECTS/REGIONAL		\$ 5,662,257	\$ 1,875,880
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652) VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	1 of 6	\$3,836,375	
VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450))	2 of 6 3 of 6	\$800,000 \$275,882	
VDOT - Multimodal Transit Information and Incentive Dissemination	4 of 6	\$750,000	
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS		\$	\$ 18,606,56
		,	,,,,,,
JURISDICTIONAL ALLOCATIONS*	Overall Ranking	Requested	Propose
ALEXANDRIA, CITY		\$ 3,500,000	
Duke Street BRT Transitway Operations	1 of 2	\$3,500,000	\$3,273,00
ARLINGTON COUNTY		\$ 8,550,000	
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	1 of 2	\$7,500,000	
Capital Bikeshare	2 of 2	\$1,050,000	\$468,60
DUMFRIES, TOWN		\$.	\$
DOM: NEO, FORM			•
			1
FAIRFAX, CITY		\$	\$
EADEAN COUNTY			
FAIRFAX COUNTY Dishmood Highway Pus Regid Transit (LIDC 106021)	2 64 6	\$ 10,700,000	
Richmond Highway Bus Rapid Transit (UPC 106921) Countywide Transit Stores (UPC T207)	3 of 6 6 of 6	\$10,000,000 \$700,000	
Southywide Transit Glores (GFO 1207)	0 01 0	\$700,000	\$604,60
FALLS CHURCH, CITY		\$	\$
HERNDON, TOWN			
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	1 of 2	\$ 700,000	
Heritaon Metrorali mtermodal Access improvements (UPC 100906, 104326)	1012	\$700,000	\$624,60
LEESBURG, TOWN		\$	· \$
		· ·	
LOUDOUN COUNTY		\$ 5,030,000	
Lowes Island Park & Ride Lot Lease (UPC 79679) Route 15 Roundabout and Braddock Road (See RSTP)	1 of 4	\$30,000	
Noute 13 Nouthdabout and Braddock Noad (See No.1P)	2 of 4	\$5,000,000	\$67,96
MANASSAS, CITY		\$ 500,000	\$ 500,00
Stonewall Park Trail Extension (Phase I)	1 of 2	\$500,000	
MANASSAS PARK, CITY		\$	\$
PRINCE WILLIAM COUNTY		\$	- \$
France William Court 1		4	•
PURCELLVILLE, TOWN		\$	\$
VIENNA, TOWN		\$	- \$
- Landy - Cond		*	\
	Total Jurisdictional	\$ 28,980,000	\$ 9,305,561
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
AGENCY ALLOCATIONS		_	_
		Requested	Propose
PRTC (Prince William, Manassas, Manassas Park)		\$ 2,904,000	2,904,00
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459)	1 of 2	\$ 2,904,000	
PRTC Bus Shelter Program (3 new shelters)	2 of 2	\$150,000	
VDOT		\$ 2,397,000	
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	5 of 6	\$2,000,000	
Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	6 of 6	\$397,000	\$397,00
			+
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)		\$ 5,500,000	4,000,00
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$5,500,000	
		72,223,000	7 .,220,00
VRE		\$	- \$
	Total Agency	\$ 10,801,000	\$ 9,301,000
	i otal Agency	Ψ 10,001,000	_ Ψ

FY 2027 CMAQ/RSTP Proposed Allocations Winter 2020 Strawman

_			RSTP Estimate	\$ 54.566.520
			Additional in May 2021	\$ 4,345,906
		="	RSTP Initial Estimate	\$ 50,220,614

### RETP FUNDS Proposed Proposed Proposed Proposed			FY:	2027	
S	RSTP FUNDS	Overall Ranking			Proposed
S	OFF-THE-TOP PROJECTS/REGIONAL		\$.		
Proposed	OT THE TOT THOUSE TO THE OTHER		-		
Proposed					
Proposed					
Proposed	RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS			e	54 566 520
AEXAMORA CITY	THE PART HE PA			Ÿ	34,300,320
Section Sect	JURISDICTIONAL ALLOCATIONS*		Requested		Proposed
ARINGTON COUNTY Commuter Services Program (ACCS),(UPC T100) (See CMAQ) 1 of 2 \$ 1,812,200 DUMFRIES, TOWN \$ 1 of 2 \$ 1,812,200 Service Commuter Services Program (ACCS), (UPC T100) (See CMAQ) All Imodel Transportation Improvements 1 of 1 \$ 1,000,000 \$ 2,724,500 Multimodal Transportation Improvements 1 of 1 \$ 1,000,000 \$ 2,724,500 FARFAX COUNTY 1 of 8 \$ 2,000,000 \$ 2,724,500 FARFAX COUNTY 1 of 8 \$ 2,000,000 \$ 2,724,500 FARFAX COUNTY 1 of 8 \$ 2,000,000 \$ 2,724,500 FARFAX COUNTY 1 of 8 \$ 2,000,000 \$ 3,000,000 \$ 3,000,000 FROM COUNTY (Burner of Highway Widening (UPC 107187) 1 of 8 \$ 2,000,000 \$ 3,000,000 FROM COUNTY (Burner of Highway Midening (UPC 107187) 2 of 8 \$ 2,000,000 FROM COUNTY (Burner of Highway Midening (UPC 107187) 3 of 8 \$ 2,000,000 FROM COUNTY (Burner of Highway Midening (UPC 107187) 4 of 6 \$ 2,000,000 FRALS CHIRCH, CITY 4 of 6 \$ 2,000,000 FRALS CHIRCH, CITY 5 5,000,000 FRALS CHIRCH, CITY 5 5,000,000 FRALS CHIRCH, CITY 5 1,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) 1 of 1 \$ 5,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) 1 of 1 \$ 2,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) 1 of 1 \$ 2,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) 1 of 1 \$ 2,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) 1 of 1 \$ 2,000,000 FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) FRANCO (FRANCO COUNTY (Burner of Highway Midening (UPC 100411)) FRANCO (FRANCO COUNTY (Burner) (Burner of Highway Midening (UPC 100411)) FRANCO (FRANCO COUNTY (Burner) (Bu			\$ 1,000,000	\$	883,000
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)	Smart Mobility Implementation	2 of 2	\$1,000,000		\$883,000
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)					
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)					
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)					
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)					
DUMPRIES, TOWN			\$ -	\$	1,812,200
### ARRFAX, CITY 1 of 1 \$ 1,000,000 \$724,500 ### Multimodal Transportation improvements	Commuter Services Program (ACCS),(UPC T100) (See CMAQ)	1 of 2			\$1,812,200
### ARRFAX, CITY 1 of 1 \$ 1,000,000 \$724,500 ### Multimodal Transportation improvements					
RARPAX_CITY	DUMFRIES, TOWN		\$ -	\$	-
Multimodal Transportation Improvements					
Multimodal Transportation Improvements	EADEAY CITY		6 4.000.000	•	704 500
Richmond Highway Widening (UPC 107187)		1 of 1			
Richmond Highway Widening (UPC 107187)	William da Hansportation Improvemente	1011	ψ1,000,000		Ψ124,300
Fairfax County Parkway Improvements	FAIRFAX COUNTY		\$ 59,000,000	\$	27,820,000
Richmond Highway Bus Rapid Transit (UPC 109921) 3 of 6 \$20,000,000					
Sapstone Drive Extension (112479)			\$10,000,000		
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC 171486)			\$20,000,000		\$1,325,000
FALLS CHURCH, CITY PALLS CHURCH, CITY PROdestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411) 1 of 1 \$ \$ \$50,000 \$405,000 HERNDON, TOWN Sterling Road Multi-Modal Improvements 2 of 2 \$ 1,000,000 \$114,000 \$11,000 \$114,000 \$1,000,000					
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	, to 10,		70,000,000		
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	FALLS CHIERCH SITY			•	405.000
HERNDON, TOWN S 1,000,000 \$ 114,000		1 of 1			
Sterling Road Multi-Modal Improvements 2 of 2	reasonary Dispersion Energy and Traine Carring Improvements (C. C. 1881).		φοσο,σσο		ψ+00,000
LEESBURG, TOWN \$ 2,000,000 \$ 1,665,000					114,000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	Sterling Road Multi-Modal Improvements	2 of 2	\$1,000,000		\$114,000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)					
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890) 1 of 1 \$2,000,000 \$1,665,000	LEESBURG, TOWN		\$ 2,000,000	\$	1,665,000
Route 15 Roundabout and Braddock Road (See CMAQ) \$4,932,039 \$4,932,039 \$2,000,000 \$2,0	Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1			\$1,665,000
Route 15 Roundabout and Braddock Road (See CMAQ) \$4,932,039 \$4,932,039 \$2,000,000 \$2,0	LOUDQUIN COUNTY			•	0.000.000
Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$2,000,000 \$2,000,000		2 of 4	7,000,000	Þ	
Route 50 Collector Road			\$2,000,000		
Dean Drive Widening 2 of 2					\$2,936,000
Dean Drive Widening 2 of 2					
MANASSAS PARK, CITY \$		2 of 2		\$	
PRINCE WILLIAM COUNTY Route 123 and Old Bridge Road Intersection Improvements Route 123 Interchange 2 of 2 \$8,500,000 \$6,581,500 PURCELLVILLE, TOWN \$ - \$ - VIENNA, TOWN Total Jurisdictional \$85,550,000 \$ 10,581,500 \$4,000,000 \$4,000,000 \$6,581,500 \$ 56,581,500 \$ 5 - \$ - Total Jurisdictional	Dean Drive Widening	2 01 2	\$1,500,000		φ093,20 I
Route 123 and Old Bridge Road Intersection Improvements	MANASSAS PARK, CITY		\$ -	\$	-
Route 123 and Old Bridge Road Intersection Improvements					
Route 123 and Old Bridge Road Intersection Improvements	PRINCE WILLIAM COUNTY		\$ 12.500 000	S	10.581.500
VIENNA, TOWN \$	D + 400 1011D:1 D 11	1 of 2	41.000.000		
VIENNA, TOWN \$	Route 1/123 Interchange				\$6,581,500
VIENNA, TOWN \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					
VIENNA, TOWN \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$					
Total Jurisdictional \$ 85,550,000 \$ 54,566,520	PURCELLVILLE, TOWN		\$ -	\$	-
Total Jurisdictional \$ 85,550,000 \$ 54,566,520					
Total Jurisdictional \$ 85,550,000 \$ 54,566,520	WENNA TOWAL		•	•	
	VIENNA, I OVIN		•	\$	•
TOTAL RSTP \$ 85,550,000 \$ 54,566,520		Total Jurisdictional	\$ 85,550,000	\$	54,566,520
TOTAL RSTP \$ 85,550,000 \$ 54,566,520		T0-1: -1-		•	
		TOTAL RSTP	\$ 85,550,000	\$	54,566,520