## **Cumulative List of Projects Funded with NVTA 30% Local Funds (FY2014-FY2021)**

| Projects by Jurisdiction  | Phases Funded           | 30% | 6 Local Fund | Project Status     |
|---|-------------------------|-----|--------------|--------------------|
| Arlington County  |                         | \$  | 43,849,546   |                    |
| Arlington Transit Vehicle Facility and Satellite Parking                          | Design, CN              | \$  | 5,761,722    | Funded and ongoing |
| Capital Bikeshare (multiple locations)  | Operations, Expansion   | \$  | 8,169,491    | Funded and ongoing |
| Transit Operations (incremental cost for new routes)                              | Operations              | \$  | 5,593,829    | Funded and ongoing |
| Improvements Outside Major Corridors (multiple locations)                         | Design, CN              | \$  | 6,123,220    | Funded and ongoing |
| Bus Stops and Shelters, including accessibility improvements (multiple locations) | Design, CN              | \$  | 2,101,899    | Funded and ongoing |
| Intelligent Transportation Systems (includes TMC and CCTV upgrades)               | Design, Acquisition, CN | \$  | 1,907,660    | Funded and ongoing |
| Traffic Counts (multiple locations)   | Other                   | \$  | 1,225,050    | Funded and ongoing |
| Transit Development Plan & ART Asset Management Plan                              | Study                   | \$  | 275,247      | Completed          |
| Program Administration  | Other                   | \$  | 1,371,263    | Funded and ongoing |
| Traffic Signal Rebuilds, Infrastructure Upgrades, Facilities (multiple locations) | Design, CN              | \$  | 3,849,931    | Funded and ongoing |
| ART Bus Procurement   | Acquisition             | \$  | 2,891,163    | Funded and ongoing |
| Arlington Blvd Intersections (multiple locations)                                 | Design                  | \$  | 387,783      | Completed          |
| Court House Metrorail Station Second<br>Elevator                                  | Design                  | \$  | 60,894       | Funded and ongoing |
| Ballston-MU Metrorail Station West Entrance                                       | Design                  | \$  | 16,958       | Funded and ongoing |
| STAR Call Center Office Space   | Other                   | \$  | 187,045      | Completed          |
| Bus Bay Expansion - East Falls Church Metro Station                               | Design, CN              | \$  | 240,850      | Funded and ongoing |
| Bicycle and Pedestrian Facilities   | Design, CN              | \$  | 1,704,884    | Funded and ongoing |
| Carlin Springs Road Bridge over George<br>Mason Drive                             | CN                      | \$  | 526,800      | Completed          |
| Transit ITS and Planning (Includes TSP)   | Other                   | \$  | 1,146,987    | Funded and ongoing |
| Transportation Demand Management  | Other                   | \$  | 306,870      | Funded and ongoing |
| Fairfax County  |                         | \$  | 146,242,892  |                    |

| Fairfax Connector Service  | Operations                        | \$<br>51,717,305  | Service in effect  |
|--|-----------------------------------|-------------------|--|
| Town Center Parkway DTR<br>Underpass Rail Support                | PE, CN                            | \$<br>8,659,067   | Project incorporated into Dulles Rail project  |
| Fairfax County Parkway/Popes Head Road Interchange               | PE, Design                        | \$<br>4,000,000   | Ongoing  |
| Frontier Drive Extension   | PE, Design                        | \$<br>3,000,000   | Design/PE ongoing  |
| Various Project Implementation Works                             | Other                             | \$<br>8,732,079   | Ongoing  |
| Braddock Road Multimodal Study                                   | Study                             | \$<br>1,622,687   | Completed. Design/Construction by VDOT   |
| Richmond Highway Bus Rapid Transit – Phase I & II                | PE, Design                        | \$<br>714,025     | Environmental study/design ongoing   |
| Herndon Metrorail Parking Garage                                 | PE, Design, CN                    | \$<br>1,934,291   | Completed  |
| Traffic Studies/Planning (7 individual projects)                 | Other                             | \$<br>2,975,110   | Various stages   |
| Spot Roadway Program (17 individual projects)                    | All                               | \$<br>5,974,759   | Various stages   |
| Innovation Center Metrorail Parking Garage                       | PE, Design, CN                    | \$<br>767,658     | Substantially complete; Facility will open to public when Silver Line Phase 2 service begins |
| Route 1 Study (Pohick to Occoquan)                               | Study                             | \$<br>651,424     | Completed  |
| Soapstone Drive DTR Overpass                                     | PE, Design                        | \$<br>8,286,676   | Environmental study continuing   |
| Shirley Gate Road from Braddock to Fairfax<br>County Pkwy        | PE, Design, CN                    | \$<br>545,088     | In Design/Ongoing  |
| Springfield Parking Garage                                       | PE, Design                        | \$<br>223,648     | Ongoing  |
| Seven Corners Interchange Improvements                           | PE, Design                        | \$<br>196,602     | Ongoing  |
| Tysons Projects (Boone Blvd/Gosnell Feasibility Study)           | Study                             | \$<br>87,318      | Completed  |
| Braddock Road Improvement Ph 2                                   | Other                             | \$<br>5,400,000   | Ongoing  |
| Route 7 widening: Colvin Forest Drive to<br>Jarrett Valley Drive | PE, Design, CN                    | \$<br>12,409,921  | Ongoing - part of 70% FY 17 Project  |
| I-66/ Random Hills Road  | Other                             | \$<br>178,236     | In Design/Ongoing  |
| Balls Hill Road & Old Dominion Drive                             | PE, Design                        | \$<br>756,568     | In design; ongoing   |
| WMATA Capital Funding  | Transfer to WMATA Capital<br>Fund | \$<br>27,376,984  | County transfer to the WMATA Capital Fund, per VA Code.                                      |
| Rt 28 Widening: Prince William County Line to Route 29           | PE, Design, CN                    | \$<br>32,522      | In construction/Ongoing  |
| Telegraph Road Walkway   | PE, Design, CN                    | \$<br>924         | In construction/Ongoing  |
| Loudoun County   |                                   | \$<br>111,920,702 |  |
|  |                                   |                   |  |

| Sterling Blvd Extended (Pacific Blvd to Moran Rd)       | Design, ROW, Utility, CN | \$<br>12,315,652 | Funded and ongoing (Design)        |
|---|--------------------------|------------------|------------------------------------|
| Riverside Pkwy (Lexington Dr to Loudoun<br>County Pkwy) | ROW, Utility, CN         | \$<br>6,000,000  | Funded and ongoing (Construction)  |
| Northstar Blvd 79 (Route 50 to Shreveport)              | CN                       | \$<br>14,282,000 | Funded and ongoing (Design)        |
| Contingency - Sidewalks (Countywide)                    | Design                   | \$<br>1,279,759  | Funded and ongoing                 |
| Northstar / Belmont Ridge Rd Traffic Signal             | CN                       | \$<br>620,000    | Funded and ongoing (Construction)  |
| Contingency - Traffic Signal (Countywide)               | Design                   | \$<br>82,568     | Funded and ongoing                 |
| Mooreview Pkwy (Croson to Old Ryan Rd)                  | CN                       | \$<br>324,608    | Funded and ongoing(Construction)   |
| Contingency - Traffic Calming (Countywide)              | Design, CN               | \$<br>43,422     | Funded and ongoing                 |
| Farmwell Rd (Smith Switch to Ashburn Rd)                | Design, CN               | \$<br>3,500,000  | Funded and ongoing (Design)        |
| Northstar Blvd 79 (Route 50 to Tall Cedar)              | Design, ROW, CN          | \$<br>7,350,000  | Funded and ongoing (ROW)           |
| Project Management Consulting Services                  | Design                   | \$<br>238,750    | Funded and ongoing                 |
| Braddock Riding Center Drive Signal                     | Design, ROW, CN          | \$<br>45,367     | Complete                           |
| Woodgrove & Fields Farm Road                            | Design, ROW, CN          | \$<br>4,000,000  | Funded and ongoing (ROW)           |
| Belmont Ridge Road South                                | Design, ROW, CN          | \$<br>2,400,000  | Funded and ongoing (PE)            |
| Marblehead Drive & Gloucester Traffic Study             | Design, ROW, CN          | \$<br>50,000     | Funded and ongoing (PE)            |
| Crosstrail Phase A2 Claudia Dr & Sycolin Road           | Design, ROW, CN          | \$<br>1,594,493  | Funded and ongoing (Construction)  |
| Loudoun County Parkway and Beaumeade<br>Circle Signal   | Design, ROW, CN          | \$<br>460,123    | Funded and ongoing (Construction)  |
| Oak Grove Road Route 824                                | PE, Design               | \$<br>60,000     | Funded and ongoing (Design)        |
| Route 9 & Route 287 Roundabout                          | Design, CN               | \$<br>1,213,000  | Funded and ongoing (Design)        |
| Shaw Road Improvements                                  | CN                       | \$<br>322,339    | Funded and ongoing (ROW)           |
| Braddock Summerall Supreme                              | CN                       | \$<br>2,421,000  | Funded and ongoing (Design)        |
| Edgewater Street Sidewalk                               | PE, Design               | \$<br>300,000    | Funded and ongoing (Construction)  |
| Montresor Road Sidewalk                                 | PE, Design               | \$<br>255,200    | Funded and ongoing (Design)        |
| West Poplar Road Traffic Study                          | PE                       | \$<br>38,420     | Complete                           |
| Traffic Calming Signs                                   | CN                       | \$<br>54,256     | Funded and ongoing (Construction)  |
| Moorefield Parkway to Moorefield Station                | CN                       | \$<br>4,340,000  | Funded expected to start Oct 2018  |
| Westwind Drive State St to Ladbrook Drive               | CN                       | \$<br>3,064,125  | Funded expected to start           |
| Leesburg Tuscarora Creek Trail                          | CN                       | \$<br>1,800,000  | Funded expected to start (FY 2021) |
| Hillsboro Route 9 Improvements                          | CN                       | \$<br>3,361,000  | Complete                           |
| Route 7 & Route 690 Interchange                         | CN                       | \$<br>3,845,000  | Funded and ongoing (Design)        |
| Crosstrail Phase B                                      | CN                       | \$<br>1,490,000  | Funded                             |
| Sterling Sidewalks                                      | Design                   | \$<br>10,000     | Complete                           |
| River Creek Sidewalks                                   | Desgin                   | \$<br>23,305     | Funded and ongoing (Design)        |
| Broadlands Blvd Sidewalk                                | CN                       | \$<br>4,500      | Funded and ongoing (Construction)  |

| LC Parkway Dulles Landing to Route 50                                  | CN                             | \$<br>1,173,687  | Funded   |
|--|--------------------------------|------------------|--|
| Belmont Ridge Road & Freedom Trail<br>Sidewalk                         | CN                             | \$<br>140,429    | Funded   |
| Belmont Ridge Road Improvements (Gloucester to Hay)                    | Design, CN                     | \$<br>10,805,386 | Funded   |
| W&OD Crossing Improvements   | Desgin                         | \$<br>595,500    | Funded and ongoing (Design)  |
| Route 7 Improvements(Route 9 to Dulles Greenway)                       | Design, CN                     | \$<br>3,620,000  | Funded   |
| Prentice Lockridge Loudoun County Parkway                              | Design                         | \$<br>7,319,000  | Funded and ongoing (Design)  |
| Leesburg Bus Shelters  | Design, CN                     | \$<br>238,200    | Funded   |
| Metro Capital Contribution   | Other                          | \$<br>8,622,912  | Funded   |
| Evergreen Mills Road – Reservoir Road and Watson Road                  | ROW                            | \$<br>617,000    | Funded and ongoing (ROW)   |
| Route 7 – Blue Ridge Mountain / Raven Rocks Intersection Improvements  | PE                             | \$<br>35,000     | Funded and ongoing (Design)  |
| Route 15 Improvements, Phase 2: Montresor to Point of Rocks, Segment 2 | PE                             | \$<br>61,000     | Funded and ongoing (Design)  |
| Ryan Road - Evergreen Mills Road to<br>Beaverdam Drive                 | PE                             | \$<br>138,000    | Funded and ongoing (Design)  |
| Route 7 Pedestrian Improvements  | ROW                            | \$<br>63,000     | Funded   |
| Sidewalk and Trail Program   | PE                             | \$<br>45,000     | Funded   |
| Ashbrook PI & Atwater Drive Intersection                               | PE                             | \$<br>3,902      | Funded   |
| Harmony School Sidewalk  | PE                             | \$<br>1,253,800  | Funded   |
| Prince William County  |                                | \$<br>99,206,051 |  |
| Minnieville Road (Spriggs Rd to Route 234)                             | PE, ROW, CN                    | \$<br>19,950,000 | Completed  |
| Neabsco Mills Road Widening (Route 1 to Smoke Court)                   | ROW, CN                        | \$<br>9,378,750  | Design ongoing   |
| Virginia Railway Express (VRE) Subsidy                                 | Transit Subsidy                | \$<br>35,475,388 | \$5,968,406 in FY17,\$5,363,372 in<br>FY18, \$6,183,745 in FY19, \$6,098,311<br>in FY20, \$5,930,777 in FY21,<br>\$5,930,777 in FY22 |
| Prince William Parkway (Old Bridge Rd to Minnieville Rd)               | ROW, CN, Project<br>Management | \$<br>1,467,368  | Completed  |
| Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)        | CN                             | \$<br>1,500,000  | Completed  |
| Route 1 Jefferson Davis Hwy (Neabsco Mills to Featherstone)            | ROW                            | \$<br>1,200,000  | Completed  |

| Potomac and Rappahannock Transportation<br>Commission (PRTC) Subsidy      | Transit Subsidy                         | \$<br>1,298,017  | One-time payment in June of 2017 (FY 17) to PRTC of \$1,298,017 to make up the shortfall between our subsidy obligations to PRTC and fuel tax revenue |
|---|---|------------------|---|
| University Blvd Extension (Sudley Manor Dr to Edmonston Dr)               | PE, ROW, CN                             | \$<br>10,000,000 | Design Completed. Construction bidding Fall 2021.   |
| Telegraph Road (Horner) Traffic Signal Project                            | PE, ROW, CN                             | \$<br>650,000    | Completed - Signal operational  |
| Dumfries Road Shared Use Path/Trail (Country Club Drive to Exeter Drive)  | CN                                      | \$<br>91,552     | Completed   |
| Potomac and Neabsco Parking Garage  | ROW                                     | \$<br>5,246,000  | Funded and ongoing (PE)   |
| Old Bridge Road at Gordon Boulevard (Route 123) Intersection Improvements | PE                                      | \$<br>1,500,000  | Project will be further evaluated by VDOT prior to beginning PE   |
| Devlin Road Widening (Linton Hall Rd to Wellington Rd)                    | PE                                      | \$<br>4,000,000  | Design ongoing  |
| Minnieville Road/Prince William Parkway Interchange                       | PE                                      | \$<br>2,500,000  | PE (30% Design)   |
| Van Buren Road Extension (Route 234 to Cardinal Drive) NEPA Study         | PE                                      | \$<br>2,000,000  | NEPA study ongoing  |
| Transportation & Roadway Improvement Program (New)                        | Discretionary / Various<br>Improvements | \$<br>2,587,000  | Ongoing   |
| Route 1: Neabsco to Featherstone  | PE, ROW, CN                             | \$<br>361,976    | Ongoing   |
| City of Alexandria  |   | \$<br>34,434,138 |   |
| DASH Bus Fleet Replacement  | Bus Procurement                         | \$<br>16,454,000 | Funded and ongoing  |
| WMATA Capital Contribution  | Design, CN                              | \$<br>10,596,911 | Funded and ongoing  |
| Additional WMATA Subsidy (Base Ops)                                       | Support for WMATA subsidy               | \$<br>4,256,000  | Completed   |
| Bus Shelters and Benches  | CN                                      | \$<br>519,227    | Completed   |
| Seminary Rd at Beauregard St Ellipse                                      | Design                                  | \$<br>325,000    | Funded and ongoing  |
| Route 1 at E Reed Intersection Improvements                               | CN                                      | \$<br>350,000    | Completed   |
| Cameron & Prince Pedestrian and Bicycle Facilities                        | CN                                      | \$<br>300,000    | Completed   |
| Access to Transit - City Sidewalk Connections                             | CN                                      | \$<br>60,000     | Completed   |
| WMATA Operatign Subsidy   | Support for WMATA subsidy               | \$<br>1,573,000  | Ongoing   |
| City of Fairfax   |   | \$<br>14,607,114 |   |
| CUE Operations  | Operations                              | \$<br>11,569,565 | Ongoing   |
| Jermantown Road   | CN                                      | \$<br>869,302    | Complete  |

| Traffic Signal Preemption                                      | CN                   | \$<br>405,060   | Complete  |
|--|----------------------|-----------------|---|
| Roadbed Reconstruction (Route 50 Kamp                          | CN                   | \$<br>430,306   | Complete  |
| Washington to Fairchester Dr)                                  |                      |                 |   |
| George Snyder Trail  | CN                   | \$<br>93,329    | Complete  |
| Emergency Power Battery Backup                                 | CN                   | \$<br>93,067    | Complete  |
| Old Town Sidewalk Spot Widening                                | Study, PE            | \$<br>55,391    | PE ongoing  |
| Traffic Signal Upgrades  | CN                   | \$<br>35,214    | Complete  |
| Burke Station Road Sidewalk                                    | PE, ROW, CN          | \$<br>33,329    | Complete  |
| Chain Bridge Road Sidewalk                                     | PE, CN               | \$<br>32,823    | ROW ongoing   |
| Northfax West Planning   | PE                   | \$<br>21,712    | Complete  |
| Railroad Avenue Sidewalk                                       | PE                   | \$<br>19,515    | Complete  |
| Old Town Traffic Study   | Study                | \$<br>14,841    | Complete  |
| Orchard Drive Sidewalk Design                                  | PE                   | \$<br>14,775    | PE ongoing  |
| Government Center Parkway Extension                            | PE                   | \$<br>12,715    | Complete  |
| Orchard Street/CBR Intersection Evaluation                     | PE                   | \$<br>11,517    | Complete  |
| Cobbdale Traffic Calming                                       | PE                   | \$<br>9,107     | Complete  |
| University Drive Road Diet                                     | PE                   | \$<br>48,262    | Complete  |
| Mason to Metro Bike Route                                      | PE                   | \$<br>13,884    | Complete  |
| University Drive Extension                                     | PE                   | \$<br>6,211     | Complete  |
| Fairfax Boulevard Sidewalk Improvements                        | PE                   | \$<br>715       | Complete  |
| Eaton/CBR Intersection   | PE                   | \$<br>130,175   | PE for Smart Scale application complete; awaiting funding |
| Pickett Trail Connector  | PE                   | \$<br>37,559    | Complete  |
| Warwick/Fairfax Blvd   | PE                   | \$<br>78,751    | PE for Smart Scale application complete; awaiting funding |
| University Drive Traffic Calming                               | CN                   | \$<br>373,889   | Ongoing   |
| Transportation Project Evaluation for Smart Scale Applications | Other                | \$<br>195,930   | Ongoing   |
| Downtown Electronic Parking Signage                            | Other                | \$<br>170       | Ongoing   |
| City of Falls Church   |                      | \$<br>6,291,496 |   |
| South Washington POA Multimodal Improvements                   | PE, RW, CN           | \$<br>1,145,000 | Funded and in CN  |
| WMATA Subsidy (Citywide)                                       | Operations & Capital | \$<br>1,542,457 | Annual spending   |
| Van Buren Bridge Improvements                                  | PE, CN               | \$<br>275,000   | Completed   |
| Funds Match DRPT Bus Shelter (Route 7, various locations)      | PE, RW, CN           | \$<br>220,772   | Completed   |
| Bikeshare Connections to Metro (Citywide)                      | PE only              | \$<br>51,708    | Completed.  |
|  |                      |                 |   |

| Downtown Area Prescoping  | PE Only           | \$<br>60,000     | Funded and ongoing   |
|---|-------------------|------------------|--|
| W&OD Trail Improvements (Various locations)                                 | PE, RW, CN        | \$<br>40,000     | Funded and expected to start in July 2023                    |
| N Wash & Columbia Signal & Intersection<br>Improvements                     | PE, RW, CN        | \$<br>163,517    | Funded and ongoing. Ad date: 2/28/2022.                      |
| N West & Great Falls Signal   | PE, RW, CN        | \$<br>75,000     | Completed/ in close-out.                                     |
| Infrastructure Programs - Signals- S Maple<br>Ave and W Annandale Rd Signal | PE, RW, CN        | \$<br>679,051    | Funded and ongoing. Ad date: 1/31/2023.                      |
| Transportation Program Management (DRPT match)                              | Operating expense | \$<br>16,000     | Completed FY2021   |
| NVTA Expense  | Operating expense | \$<br>50,573     | Annual spending in the past                                  |
| Broad Street Ped Crossing   | PE, RW, CN        | \$<br>87,179     | Funded and ongoing. Ad date: 4/7/2022.                       |
| W&OD Trail Crossings  | PE, RW, CN        | \$<br>164,400    | Funded and ongoing. Ad date: 2/10/2022.                      |
| N West Pedestrian Improvements  | PE, CN            | \$<br>101,397    | Completed  |
| Veterans Commons Park   | PE, RW, CN        | \$<br>60,000     | Funded and expected to start in July 2023                    |
| South Washington POA - Maple Ave & S<br>Wash Intersection                   | PE, RW, CN        | \$<br>579,227    | Funded and ongoing. Ad date: 7/31/21                         |
| South Washington POA - S Wash & Annandale Intersection                      | PE, RW, CN        | \$<br>412,500    | Funded and ongoing. Ad date: 1/20/25                         |
| Envision Route 7  | PE only           | \$<br>23,000     | Funded and ongoing   |
| Neighborhood Traffic Calming  | PE, RW, CN        | \$<br>200,000    | Funded and ongoing   |
| Berman Park   | PE,RW,CN          | \$<br>8,291      | Funded, design/PE to start in FY21                           |
| Streetlight LED Conversion  | PE                | \$<br>180,000    | Funded and ongoing, PE only                                  |
| BikeShare Founders Row  | PE only           | \$<br>53,000     | Funded and ongoing, PE only                                  |
| City-wide Multimodal Connectivity Improvements                              | Capital           | \$<br>103,424    | Multimodal projects  |
| City of Manassas  |                   | \$<br>11,343,713 |  |
| Prince William St (Grant Ave to Wellington Rd)                              | ROW, CN           | \$<br>1,659,000  | Completed  |
| Dean Dr Extended (Route 28 to existing Dean Drive)                          | PE, ROW, CN       | \$<br>2,233,000  | Design - Construction expected to start Fall 2021 (funded)   |
| Battle St (Portner Street to Quarry Road)                                   | PE, ROW, CN       | \$<br>381,646    | Completed  |
| Grant Avenue (Lee Avenue to Wellington Rd)                                  | PE, ROW, CN       | \$<br>900,000    | Design - Construction expected to start spring 2022 (funded) |

| Sidewalk & Bicycle Infill Initiatives (Citywide)  | PE, ROW, CN           | \$<br>1,985,700 | 5 projects: 3 completed; 1 in design; 1 under construction (funded)                    |
|---|-----------------------|-----------------|--|
| Centerville Road Improvements (Liberia Ave to City Limits)  | PE                    | \$<br>803,687   | Completed  |
| Fairview Avenue/Tudor Intersection Improvements   | PE, ROW               | \$<br>200,000   | Traffic signal warrant study in FY19.<br>Reevaluation in FY23                          |
| Grant Avenue Pedestrian Improvements (at Center Street)   | CN                    | \$<br>22,680    | Completed  |
| Godwin Drive Bike Trail (Wellington Road to Hastings Drive)   | PE, ROW, CN           | \$<br>900,000   | Design - Construction expected to start fall 2021 (funded)                             |
| Roundabout Sudley/Centerville   | PE                    | \$<br>425,000   | Feasibility study completed (unfunded)   |
| Transportation Master Plan (Citywide)   | Planning              | \$<br>175,000   | Completed  |
| Commercial Corridor streetscape: Mathis<br>Streetscape from Sudley Road to Liberia Ave.<br>(Planning); West Street sidewalk extension;<br>Liberia Ave/Route 28 intersection pedestrian<br>improvements (Design) | Planning, PE, ROW, CN | \$<br>597,000   | 3 projects: 2 completed & 1 in design (funded)   |
| Traffic Signal Coord & Upgrades (Citywide)  | CN                    | \$<br>400,000   | Funded and on-going  |
| Route 28/Nokesville Rd widening (City Limits to Godwin Drive)   | CN                    | \$<br>23,000    | Under construction   |
| Mathis Avenue (Sudley Road to Liberia Avenue)   | PE, ROW, CN           | \$<br>400,000   | Design (CN phase unfunded)   |
| Wellington Road Shared-Use Path Gap (Nokesville Road to Prince William Street)  | PE, ROW, CN           | \$<br>138,000   | Design - Construction expected to start<br>Summer 2023                                 |
| Wayfinding (Citywide)   | CN                    | \$<br>100,000   | Funded and on-going  |
| City of Manassas Park   |                       | \$<br>1,917,904 |  |
| Conner Drive Extension  | PE, ROW, CN           | \$<br>44,964    | Acquisitions complete. Utility relocations ongoing. Advertisement in 2021.             |
| Moseby Drive Culvert Replacement  | PE, ROW, CN           | \$<br>579,710   | Construction complete in October 2021. Awaiting final FEMA approval and fees for LOMR. |
| Street Resurfacing  | CN                    | \$<br>757,356   | Ongoing  |
| Sidewalk, Curb & Gutter, and Asphalt Repairs  | CN                    | \$<br>477,135   | Ongoing  |
| Moseby Emergency Repairs  | CN                    | \$<br>32,733    | Completed in September 2021.   |
| Upper Kent Drive Reconstruction   | PE, ROW, CN           | \$<br>14,506    | 30% design completed.  |

| Traffic Signal Upgrades | CN | \$<br>11,500 | Upgraded detection equipment at Rt. 28/ Manassas Drive intersection. |
|-------------------------|----|--------------|--|
| Town of Dumfries        |    | \$<br>-      |  |
| None                    |    |              |  |

|                              | \$   | 8,921,000   |   |
|------------------------------|--|---|---|
| PE, Design, ROW, Utility, CN | \$   | 1,778,000   | PE completed, RW completed, CN underway 2021-2022   |
| PE, Design, ROW, Utility, CN | \$   | 850,000   | PE completed, RW completed, CN underway 2021  |
| PE, Design, ROW, Utility, CN | \$   | 977,000   | PE completed, RW completed, CN underway 2021  |
| PE, Design, ROW, Utility, CN | \$   | 450,000   | Construction completed 2017   |
| PE, Design, ROW, Utility, CN | \$   | 415,000   | PE completed, RW Completed, CN underway 2021  |
| PE, Design                   | \$   | 150,000   | Survey completed, PE (30% design) completed 2016  |
| Utility, CN                  | \$   | 100,000   | Construction completed 2017   |
| ROW, Utility, CN             | \$   | 968,000   | PE completed, RW underway, CN begins 2022   |
| PE, Design, ROW, Utility, CN | \$   | 350,000   | Completed 2021  |
| PE, Design                   | \$   | 204,000   | Traffic study completed, Study and Concept Design underway  |
| CN                           | \$   | 1,000,000   | PE completed, RW completed, CN underway   |
| Study                        | \$   | 154,000   | Study underway  |
| CN                           | \$   | 1,125,000   | PE Completed, ROW/CN underway   |
| PE                           | \$   | 100,000   | PE Phase  |
| PE, Design                   | \$   | 300,000   | PE Phase, Design on going   |
|                              | PE, Design, ROW, Utility, CN PE, Design Utility, CN ROW, Utility, CN PE, Design, ROW, Utility, CN PE, Design CN Study CN PE | PE, Design, ROW, Utility, CN \$ PE, Design \$ Utility, CN \$ ROW, Utility, CN \$ PE, Design, ROW, Utility, CN \$  PE, Design \$ CN \$ Study \$ CN \$ PE | PE, Design, ROW, Utility, CN       \$ 850,000         PE, Design, ROW, Utility, CN       \$ 977,000         PE, Design, ROW, Utility, CN       \$ 450,000         PE, Design, ROW, Utility, CN       \$ 415,000         PE, Design       \$ 150,000         Utility, CN       \$ 100,000         ROW, Utility, CN       \$ 350,000         PE, Design       \$ 204,000         CN       \$ 1,000,000         Study       \$ 154,000         PE       \$ 100,000 |

| Town of Leesburg   |                 | \$<br>25,034,294 |   |
|--|-----------------|------------------|---|
| Evergreen Mill Rd Widening (Leesburg S<br>Corporate Limits to S King St) | Design, ROW, CN | \$<br>6,299,000  | PE Phase. Design is ongoing. Construction scheduled to begin in 2024.             |
| Sycolin Rd Widening Phase IV (Leesburg S Corporate Limits to Tolbert Ln) | Design, ROW, CN | \$<br>3,017,300  | CN Phase. Road construction complete. Landscaping to be installed this fall.      |
| Morven Park Rd Improvements (W Market St to Old Waterford Rd)            | Design, ROW, CN | \$<br>3,614,200  | PE Phase. Design is ongoing. Construction scheduled to begin in Winter 2020/2021. |
| West Market St Sidewalk (Morven Park Rd to Ayr St)                       | Design, ROW, CN | \$<br>1,664,000  | Project complete - final request submitted 8/04/21.                               |
| Traffic Management System/Emergency Evacuation System (Townwide)         | CN              | \$<br>658,900    | Project complete - final requested submitted 7/30/20.                             |
| Battlefield Parkway (S King St to Dulles Greenway)                       | CN              | \$<br>701,000    | Project complete - final request submitted 7/31/19.                               |
| Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs              | Design, ROW, CN | \$<br>104,444    | Project complete - final request pending.   |
| Edwards Ferry Road NE Sidewalk<br>Improvements                           | Design, ROW, CN | \$<br>1,384,200  | PE Phase. Construction to begin in Winter 2021/2022                               |
| Catoctin Circle Trail  | Design, ROW, CN | \$<br>364,400    | PE to begin in FY24.  |
| Church Street, South Street, Harrison Street<br>Improvements             | Design, ROW, CN | \$<br>1,584,100  | PE to begin in FY24.  |
| Monroe Street & Madison Court<br>Improvements                            | Design, ROW, CN | \$<br>2,350,000  | PE to begin in FY24.  |
| Plaza Street Sidewalk  | Design, CN      | \$<br>111,050    | PE to begin in FY25.  |
| Royal Street Improvements - Church Street to Wirt Street                 | Design, ROW, CN | \$<br>3,181,700  | PE to begin in FY23.  |
| Town of Purcellville   |                 | \$<br>5,183,778  |   |
| Nursery Ave Improvements   | Design, ROW, CN | \$<br>909,244    | Completed   |
| 32nd & A Street Intersection Improvements                                | Design, ROW, CN | \$<br>510,822    | Completed   |
| Main & Maple Intersection Improvements, Phase 1                          | Design, ROW, CN | \$<br>648        | Completed   |
| Main & Maple Intersection Improvements, Phase 2                          | Design, ROW, CN | \$<br>231,558    | Design is 90%, ROW is underway  |
| 12th Street Drainage & Roadway Improvements                              | Design, ROW, CN | \$<br>2,129,601  | Design is 90%, ROW is underway  |

| 32nd & Main Street Intersection Improvements              | Design, ROW, CN | \$<br>1,086,933   | Phase 1: design & ROW complete, construction expected Fall 2021 |
|---|-----------------|-------------------|---|
| Hatcher Avenue Sidewalk Improvements                      | Design, ROW, CN | \$<br>314,972     | Design & ROW complete. Construction is underway.                |
| Town of Vienna  |                 | \$<br>7,262,130   |   |
| Follin Lane SE Reconstruction (Echols St SE to Maple Ave) | PE, ROW, CN     | \$<br>1,500,000   | Completed   |
| Marshall Road SW Sidewalk                                 | PE, ROW, CN     | \$<br>830,000     | Completed   |
| Church Street NE Sidewalk                                 | PE, ROW, CN     | \$<br>330,000     | Completed   |
| Park Street NE Sidewalk                                   | PE, ROW, CN     | \$<br>550,000     | Design 90% complete   |
| Old Courthouse Road Sidewalk                              | PE, ROW, CN     | \$<br>2,300,000   | Design 100%, ROW 100%, Construction Winter 2021                 |
| Sidewalks to Metrorail - Kingsley Road<br>Sidewalk        | PE, ROW, CN     | \$<br>679,730     | PE to begin Imminently  |
| Bikeshare Stations  | PE, ROW, CN     | \$<br>272,400     | PE to begin Imminently  |
| Orchard Street NW Sidewalk                                | PE, ROW, CN     | \$<br>200,000     | Project not started   |
| Church St Sidewalk  | PE, ROW, CN     | \$<br>600,000     | Project not started   |
| TOTAL   |                 | \$<br>516,214,758 |   |

## Notes:

This 30% Project List was generated on September 28, 2021 based on responses received from jurisdictions to an NVTA staff request. Key - PE: Preliminary Engineering; ROW: Right of Way; CN: Construction