

## **NVTA Funding Program Project Status**

**Upcoming Public Information Meetings:** 

**NOTE: Due to current public health emergency, a number of public events have been postponed or cancelled.** For the latest information on upcoming public meetings, please refer to the "**Events and Meetings**" section on our home page: <u>https://thenovaauthority.org/</u>

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Arlington<br>County | Blue Silver Line Mitigation -<br>Purchase of four new transit<br>buses to introduce Silver Line<br>connecting service. Arlington<br>Transit is using the four 19<br>passenger buses to enable<br>additional capacity on the<br>ART 43 Route between<br>Crystal City, Rosslyn and<br>Court House.  | \$1,000,000<br>(FY2014) | Acquisition  | Completed.  |  |                 |       |
|---------------------|---|-------------------------|--------------|---|--|-----------------|-------|
| Arlington<br>County | Boundary Channel Drive<br>Interchange – Constructs two<br>roundabouts at the terminus<br>of the ramps from I-395 to<br>Boundary Channel Drive,<br>which eliminate redundant<br>traffic ramps to/from I-395. In<br>addition, the project will create<br>multi-modal connections (new<br>trail connection to the Mt.<br>Vernon trail) to/from the<br>District of Columbia that will<br>promote alternate modes of<br>commuting into and out of the<br>District. | \$4,335,000<br>(FY2014) | Construction | IMR approval from FHWA was<br>received on 10/8/2019;<br>construction of the<br>interchange is anticipated to<br>occur from 2022 to 2023.<br>Agreement to transfer<br>PE/ROW/CN phases from County<br>to VDOT was executed on<br>January 14, 2020. The PFI stage<br>design plans were submitted on<br>5/8/2020.<br>VDOT has submitted the Public<br>Hearing stage plan set on<br>8/7/2020. These plans are under<br>staff review. A virtual Public<br>Hearing was held on November 5,<br>2020. The Design-Build RFQ was<br>advertised on 10/21/2020. The<br>Design-Build RFP is scheduled to<br>be advertised in Feb 2021. | Long Bridge<br>Drive was<br>completed in<br>June 2018<br>and<br>interchange<br>is expected<br>by summer<br>2023. | Summer<br>2023. | 50.7% |

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|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Arlington<br>County | Columbia Pike Multimodal<br>Improvement – Includes a<br>modified street cross-section<br>with reconfigured travel and<br>transit lanes, medians and<br>left-turn lanes, utility<br>undergrounding and other<br>upgrades along Arlington's<br>3.5-mile Columbia Pike<br>corridor from the Fairfax<br>County line on the west end to<br>Four Mile Run. | \$12,000,000<br>(FY2014) | Construction | NVTA-funded construction<br>tasks are completed, and<br>NVTA SPA is closed-out.<br>Sanitary sewer and storm sewer<br>anticipated for completion by<br>later 2020. Utility work is ongoing<br>on the west segment. Dominion<br>Energy is completing west end<br>undergrounding and will start<br>removing overhead lines.<br>Verizon/Comcast to follow.<br>Fort Myers completed sidewalk,<br>curb, gutter, installation of street<br>lights, and roadway<br>reconstruction, between South<br>Dinwiddie and South Greenbrier<br>Streets. Roadway work started<br>on the south side/median<br>between South Greenbrier and<br>South Jefferson Streets.<br>Intersection work at Columbia<br>Pike and South Dinwiddie<br>anticipated for week of Aug. 3. | Spring 2021 | Completed in<br>July, 2020. | 100.0 % |
|---------------------|--|--------------------------|--------------|---|-------------|-----------------------------|---------|
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|-------------------------|---|-----------------------------|------------------------------|---|---|---|---|
| Arlington<br>County     | Columbia Pike Multimodal<br>Street Improvements (East<br>End) – Includes a modified<br>street cross- section along the<br>eastern portion of Arlington's<br>3.5-mile Columbia Pike<br>corridor. Specific works<br>includes realignment of road<br>including shifting the roadway<br>south of its existing location,<br>eliminating the s-curves, utility<br>undergrounding and<br>enhancing pedestrian<br>facilities. | \$10,000,000<br>(FY2015-16) | Engineering,<br>Construction | Segment A (East End) has<br>been split into two sections.<br>First section is Orme to Oak<br>(West) and the second is Oak to<br>Joyce Street (East).<br><u>Segment A West</u> – Design is<br>99% complete. Right-of-Way<br>acquisition is underway, but<br>must be completed prior to final<br>plan approval and construction.<br>Plats have been ordered,<br>received and approved.<br>Easements documents<br>prepared for property owners'<br>signatures, with discussions on<br>language. Ongoing<br>conversations with VDOT<br>regarding easement and impact<br>to property frontage continue.<br><u>Segment A East</u> is subject to<br>negotiations with Arlington<br>National Cemetery (ANC).<br>Ongoing meeting with all<br>stakeholders to finalize an MOA<br>for the ANCSE – DAR project.<br>Anticipate receiving 95% plans for<br>DAR project in December. | Western Half<br>– Fall 2024;<br>Eastern Half<br>– projected<br>Spring 2024<br>(depending<br>on<br>negotiations) | Western Half<br>– Fall 2024;<br>Eastern Half<br>– projected<br>Fall 2024<br>(depending<br>on<br>negotiations) | 10.0%                                       |

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|-------------------------|--|-------------------------|--------------------|--|-------------------------|--|---|
| Arlington<br>County     | Crystal City Multimodal<br>Center – Provides four<br>additional saw-tooth bus bays<br>for commuter and local bus<br>services, seating, dynamic<br>information signage, lighting,<br>additional bicycle parking,<br>curbside management plan<br>for parking, kiss and ride, and<br>shuttles, and pedestrian<br>safety improvements along<br>18th Street South between<br>South Bell Street and South<br>Eads Streets. | \$1,500,000<br>(FY2014) | Construction       | <ul> <li>Arlington completed the majority of the project (the additions of saw-tooth bus bays, seating, lighting, additional bicycle parking, pedestrian safety improvements, and the curbside management plan) in May 2017</li> <li>Ribbon cutting occurred on May 18, 2017. NVTA project is closed out.</li> <li>Project is completed and open.</li> </ul> | Completed.              | April 2018.                              | 100 %                                       |

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|               |                     |            |          |        |            | Phases)    |                      |

| Arlington | Ballston-MU Metrorail                             | \$12,000,000 | Design | STV has addressed WMATA   | PE ends in | 0.3%  |
|-----------|---|--------------|--------|---|------------|-------|
| County    | Station West Entrance –                           | (FY2015-16)  | Design | comments on the 15% mechanical                                      | 2022.      | 0.070 |
| ,         | Constructs a second entrance                      | · · · · · ·  |        | design documents and will   |            |       |
|           | to the Ballston- MU Metrorail                     |              |        | integrate responses in the next                                     |            |       |
|           | Station, at North Fairfax Drive                   |              |        | design submission.  |            |       |
|           | and North Vermont Street.                         |              |        | _   |            |       |
|           | Includes two street-level                         |              |        | The County is working on merging                                    |            |       |
|           | elevators & escalators,                           |              |        | the 4420 Fairfax Drive easement                                     |            |       |
|           | connecting to an underground                      |              |        | drawings and the entrance design                                    |            |       |
|           | passageway & new                                  |              |        | documents in order to better  |            |       |
|           | mezzanine. It will have fare                      |              |        | understand project limits and                                       |            |       |
|           | gates, fare vending machines                      |              |        | impacts resulted from subsurface                                    |            |       |
|           | and an attended kiosk.<br>Provides direct access. |              |        | exploration performed earlier in                                    |            |       |
|           | relieves congestion at the                        |              |        | the year.   |            |       |
|           | current entrance and provides                     |              |        | The easement survey file and the                                    |            |       |
|           | for more even distribution                        |              |        | 2006 design documents have  |            |       |
|           | along the platform.                               |              |        | been merged. As a result of this                                    |            |       |
|           |   |              |        | exercise, it was discovered that                                    |            |       |
|           |   |              |        | street elevators will have to shift                                 |            |       |
|           |   |              |        | west in order to stay within the                                    |            |       |
|           |   |              |        | project's limits and County's right of way. STV is developing a new |            |       |
|           |   |              |        | station entrance layout design to                                   |            |       |
|           |   |              |        | address the elevator location shift.                                |            |       |
|           |   |              |        | The County has scheduled a  |            |       |
|           |   |              |        | meeting with WMATA on   |            |       |
|           |   |              |        | December 4, 2020 to discuss new                                     |            |       |
|           |   |              |        | entrance layout and location.                                       |            |       |
|           |   |              |        |   |            |       |
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| Arlington<br>County     | Glebe Road Corridor<br>Intelligent Transportation<br>System Improvements –<br>Design and construction of<br>Intelligent Transportation<br>System (ITS) and Adaptive<br>Traffic Control System,<br>including hardware and<br>software for real time traffic<br>data collection, Forward<br>Looking Infra-Red (FLIR)<br>traffic detection, 3D<br>pedestrian and bike<br>detection, interactive audible<br>ADA accessible pedestrian<br>crossings, CCTVs, backup<br>power supply information<br>systems, queue detections,<br>and dynamic message signs. | \$2,000,000<br>(FY2015-16) | Engineering,<br>Construction | Task 1 – On Site Support -<br>Work completedTask 2 – Chain Bridge ITS<br>upgrades – Final Plans<br>approved by VDOT —<br>preparing bid package. Delayed<br>due to procurement issues.Task 3 – Chain Bridge Fiber<br>communication – Completed.Task 4 – ITS Equipment<br>Installations – Completed.Task 5 – TSP equipment<br>installation – Waiting on<br>contract to procure TSP<br>equipment. | Task 1 –<br>completed<br>Task 2 –<br>Spring 2021.<br>Task 3 -<br>Completed<br>Task 4 –<br>Completed<br>Task 5 – Fall<br>2019<br>Project<br>Completion:<br>Spring 2021 | Task 1 –<br>completed<br>Task 2 –<br>Spring 2021.<br>Task 3 -<br>Completed<br>Task 4 –<br>Completed<br>Task 5 –<br>Fall 2019<br>Project<br>Completion:<br>Spring 2021 | 31.2%                                       |

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|               |                     |            |                    |        |                         | Phases)             |                             |

| Arlington | Lee Highway Corridor ITS        | \$3,000,000 | Design, PE,  | Task 1: On-Site ITS                 | Design          | Design          | 8.5% |
|-----------|---------------------------------|-------------|--------------|-------------------------------------|-----------------|-----------------|------|
| county    | Enhancements – The project      | (FY2017)    | ROŴ,         | Consultant – Work completed         | Tasks           | Tasks           |      |
| -         | proposes to address             | . ,         | Construction |                                     | Task 1 –        | Task 1 –        |      |
|           | congestion, safety, and transit |             |              | Task 2: Signal Upgrades –           | Complete        | Complete        |      |
|           | issues by installing an         |             |              | • Two (2) 90% plans reviewed by     | Task 2 –        | Task 2 –        |      |
|           | Intelligent Transportation      |             |              | VDOT.                               | Fall 2020       | Fall 2020       |      |
|           | System (ITS) and                |             |              | - Begin addressing                  | Task 3 –        | Task 3 –        |      |
|           | corresponding Adaptive          |             |              | comments.                           | Fall            | Fall            |      |
|           | Traffic Control System          |             |              | • One (1) plan advancing to 90%     | 2020            | 2020            |      |
|           | program, to better manage       |             |              | stage and prepare for VDOT          | Task 4 –        | Task 4 –        |      |
|           | traffic flow for both           |             |              | review.                             | Fall            | Fall            |      |
|           | automobiles and buses. The      |             |              | • One (1) plan is in Concept stage. | 2020            | 2020            |      |
|           | project will install additional |             |              |                                     |                 |                 |      |
|           | Bluetooth devices, count        |             |              | Task 3: Streetlighting –            | Construction:   | Construction    |      |
|           | stations, CCTV cameras, and     |             |              | Construction not started due to     | Tasks 5 –       | Tasks 5 –       |      |
|           | Forward Looking Infrared        |             |              | Streetlight Management Plan         | Fall 2021       | Fall 2021       |      |
|           | (FLIR) detectors in order to    |             |              | update.                             |                 |                 |      |
|           | monitor traffic flow and safety |             |              |                                     | Task 6 –        | Task 6 –        |      |
|           | of all modes. At the            |             |              | Task 4: ITS equipment               | Construction of | Construction of |      |
|           | interchange of Lee Highway      |             |              | deployment - Field survey           | Task 3,         | Task 3,         |      |
|           | and I- 66, the project will     |             |              | completed. Equipment                | Fall 2020.      | Fall 2020.      |      |
|           | upgrade two signals,            |             |              | Purchase Orders completed.          |                 |                 |      |
|           | providing a better-timed        |             |              |                                     | Project         | Project         |      |
|           | connection between I-66 and     |             |              | 90% Design Plans for signal         | completion      | completion      |      |
|           | Lee Highway. The project will   |             |              | upgrades under review by VDOT.      | Fall 2021.      | Fall 2021.      |      |
|           | also upgrade existing mast      |             |              |                                     |                 |                 |      |
|           | arm signals and add or          |             |              |                                     |                 |                 |      |
|           | improve existing streetlights   |             |              |                                     |                 |                 |      |
|           | along Lee Highway.              |             |              |                                     |                 |                 |      |

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|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| Arlington | Crystal City Streets:               | \$11,600,000 | Design, PE,  | 12 <sup>th</sup> Street design plans are at   | December | December | 17.1% |
|-----------|-------------------------------------|--------------|--------------|---|----------|----------|-------|
| County    | 12 <sup>th</sup> Street Transitway, | (FY2017)     | ROW,         | 60%. The County has decided to                | 2022     | 2022     |       |
|           | Clark/Bell Realignment &            | . ,          | Construction | combine this phase of the                     |          |          |       |
|           | Intersection Improvements –         |              |              | project with the larger CCPY                  |          |          |       |
|           | The goal is to streamline the       |              |              | extension project to Pentagon                 |          |          |       |
|           | existing road network, make         |              |              | City Metro. The 12 <sup>th</sup> Street       |          |          |       |
|           | movements for all modes of          |              |              | Design is proceeding in                       |          |          |       |
|           | transportation more efficient,      |              |              | coordination with work being                  |          |          |       |
|           | create new connections to the       |              |              | completed as part of the                      |          |          |       |
|           | street grid network, and to         |              |              | Transitway Extension.                         |          |          |       |
|           | construct an extension of the       |              |              | The County resumed work on                    |          |          |       |
|           | Crystal City-Potomac Yard           |              |              | the 90% design in August 2020.                |          |          |       |
|           | (CCPY) Transitway. It               |              |              | The 90% design plan package                   |          |          |       |
|           | includes reconfiguring the          |              |              | was submitted on November 17,                 |          |          |       |
|           | street between South Eads           |              |              | 2020. All required easements                  |          |          |       |
|           | Street and South Clark Street       |              |              | have been obtained.                           |          |          |       |
|           | to provide exclusive transit        |              |              |   |          |          |       |
|           | lanes, reconfigure and realign      |              |              | 23 <sup>rd</sup> street has been split into 2 |          |          |       |
|           | a segment of Clark Street           |              |              | phases. The segment between                   |          |          |       |
|           | with Bell Street, and the           |              |              | US1 and Eads will be completed                |          |          |       |
|           | intersection improvements           |              |              | in Phase 1. Design has been                   |          |          |       |
|           | around 23rd Street South and        |              |              | expanded to include                           |          |          |       |
|           | US-1 will simplify the design       |              |              | improvements on the south side                |          |          |       |
|           | of three closely-spaced             |              |              | of this segment in Phase.                     |          |          |       |
|           | intersections that are              |              |              | <ol> <li>Bids were received on</li> </ol>     |          |          |       |
|           | confusing and inefficient for       |              |              | December 11, contract approval                |          |          |       |
|           | all modes.                          |              |              | on January 25, construction                   |          |          |       |
|           |                                     |              |              | started in October 2020.                      |          |          |       |
|           |                                     |              |              | Phase 2 will include the                      |          |          |       |
|           |                                     |              |              | reconfiguration of US1                        |          |          |       |
|           |                                     |              |              | interchange and adjacent                      |          |          |       |
|           |                                     |              |              | pedestrian facilities as well as              |          |          |       |
|           |                                     |              |              | the section of 23 <sup>rd</sup> Street from   |          |          |       |
|           |                                     |              |              | US 1 to Crystal Drive.                        |          |          |       |

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|                         |  |                                    |   | This project will be designed in<br>coordination with an adjacent<br>private sector development.<br>Discussions have begun with<br>that developer and utility design<br>has begun and is in progress.<br>The pedestrian tunnel under<br>Route 1 was removed in<br>September.<br>The Clark/Bell Realignment<br>60% design plans need to<br>revert to 30% stage because of<br>the adjacent private<br>development proposal. Staff is<br>awaiting a revised fee proposal<br>and schedule from the design<br>consultant.   |                         |  |   |
| Arlington<br>County     | ART Operations and<br>Maintenance Facilities – This<br>funding will enable construction<br>for parking additional ART<br>buses, facilities for<br>maintenance and bus<br>operations, as well as enclosed<br>storage for transit<br>infrastructure. When complete,<br>ART will have the support<br>network it needs to increase<br>ridership, including new routes<br>and increased services, and to<br>keep the entire bus fleet<br>maintained and in service. | \$39,027,000<br>(FY2018-23<br>SYP) | Design,<br>Construction,<br>Asset<br>Acquisition. | The Concept Design for the<br>project is complete.<br>The County has started the<br>process of looking into<br>temporary bus parking locations<br>when construction for this project<br>begins at the Shirlington site.<br>The scope of work for a CMAR<br>RFP has been completed and<br>was issued to nine short-listed<br>offerors and the proposals were<br>received on October 1, 2020.<br>The County has reviewed the<br>proposals and scheduled oral<br>presentation for three short<br>listed Offerors in December<br>2020.<br>The County awarded a design<br>contract in early October, 2020,<br>to Stantec. Stantec design team | Summer 2023             | Summer 2023                              | 0%  |

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|                         |                     |            |                    | completed a kickoff meeting,<br>site visit, and reviewed program<br>operations in October 2020; and<br>held programming and<br>sustainability meetings with the<br>County in November 2020. |                         |  |   |

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| Arlington<br>County     | Intelligent Transportation<br>Systems Improvements-<br>This funding will enable<br>implementation of upgraded<br>ITS, adaptive signal<br>optimization, real-time signal<br>optimization, additional<br>Bluetooth devices, count<br>stations, CCTV cameras, FLIR<br>detections; enable future<br>initiatives such as connected<br>vehicles and transit signal<br>priority. | \$10,000,000<br>(FY2018-23<br>SYP) | Design,<br>ROW,<br>Construction,<br>Asset<br>Acquisition. | Phase I: Washington Blvd.<br>Corridor ITS Enhancements<br>(\$4,000,000):<br>Task 1: Planning/Scoping –<br>Task 1.1 - Corridor tour,<br>intersection analysis &<br>selection – <b>Completed</b> - 7<br>intersections were selected for<br>ITS Enhancements<br>Task 1.2 – Survey Request –<br><b>Completed</b> - Survey has been<br>completed and received for all<br>intersections were recently<br>received.<br>Task 1.3 – Project website<br>setup – <b>Completed</b><br>Task 1.4 – RFP preparation<br>for design – <b>Completed</b> –<br>Proposal received and<br>evaluated from the consultant<br>for the design of 3<br>intersections. NTP has been<br>issued for design.<br>Task 1.4a – RFP preparation for<br>design – Completed.<br>Task 2: Plan Development Task<br>2.1 – 30% Plan Development –<br>Completed – 4 intersections (1<br>intersection is being designed in-<br>house)<br>2.2 – 90% Plan Development –<br>Completed – 4 intersections (1<br>intersection is being designed in-<br>house).<br>Plans are currently being<br>circulated for VDOT & County's<br>review and comments.<br>2.3 – 100% Plan Development –<br>Ongoing - 4 intersections (1<br>intersection is being designed in-<br>house). |                         | Summer<br>2024                           | 3.1%  |

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|                         |                     |            |                    | 2.4 – Final Plans – 1 of 7<br>completed.  |                         |  |   |
|                         |                     |            |                    | Task 3: ROW Authorization –<br>Ongoing – Permanent &<br>Temporary Easement  |                         |  |   |
|                         |                     |            |                    | Phase II: Crystal<br>City/Pentagon City area ITS<br>Enhancements (\$4,000,000) -  |                         |  |   |
|                         |                     |            |                    | Task 1: Survey Request –<br><b>Completed</b> – Survey was<br>requested for two intersections.<br>Task 1.4 – RFP preparation<br>for design – Ongoing – one<br>designed by Consultant another<br>designed in-house. |                         |  |   |
|                         |                     |            |                    | Due to significant increase in<br>development in Crystal<br>City/Pentagon City area after<br>Amazon's announcement, most of   | f                       |  |   |

the signalized intersection are being upgraded by new development; County is looking into different options to expand its ITS capabilities along the corridor.

Phase III: Columbia Pike corridor ITS Enhancements

Task 1: Survey Request – **Completed.** 

County's Columbia Pike multimodal project will be upgrading all the signalized intersections along Columbia Pike corridor; County is looking into different options to expand its ITS capabilities along this corridor as well.

(\$2,000,000) -

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|                         |                     |            |                    |        |                         | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds                        | Phase(s)<br>Funded         | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|-----------------------------------|----------------------------|--|-------------------------|--|---|
| Arlington<br>County     | Crystal City Metrorail Station<br>East Entrance – This project<br>will design and construct a<br>second entrance to the Crystal<br>City Metrorail Station at the<br>northwest corner of the<br>intersection of Crystal Drive and<br>18 <sup>th</sup> Street South. The new<br>entrance will be located to the<br>east of the existing entrance,<br>which is located on South Bell<br>Street at 18 <sup>th</sup> Street South and<br>will provide access to the east<br>side of the train platform. | \$5,000,000<br>(FY2018-23<br>SYP) | Preliminary<br>Engineering | The County has completed<br>negotiations of an Interim<br>Agreement for the 30% Design<br>with JBG Smith. County Board<br>approved the Interim<br>Agreement and the Design<br>Support Agreement (DSA) with<br>WMATA at the July 2020 Board<br>Meeting.<br>The County issued Notice-to-<br>Proceed to JBGS for the 30%<br>design and met with the JBGS<br>team to discuss schedule and<br>early action items for advancing<br>the work. The formal kick-off<br>meeting with the County,<br>WMATA, JBGS and<br>governmental/agency<br>stakeholders was held on<br>September 25, 2020.<br>Initial meetings have been held<br>with FTA to discuss the NEPA<br>and Section 106 process; draft<br>materials for the documented<br>Categorical Exclusion have<br>been sent to FTA for review<br>and the Section 106 initiation<br>letter has been sent to the<br>Virginia Department of<br>Historical Resources.<br>DHR concurred with FTA's<br>determination that no historic<br>properties would be affected by<br>the project. JBGS team is<br>coordinating with WMATA on<br>obtaining permits for soil<br>borings. Work is advancing on<br>the 30% station design, initial<br>cost estimating and the Public<br>Involvement Plan. | June 2025.              | September<br>2021.                       | 0%  |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| Arlington | Pentagon City Multimodal         | \$28,850,000 | Construction | Multimodal Connections –  | April 2023. | April 2023. | 0% |
|-----------|----------------------------------|--------------|--------------|---|-------------|-------------|----|
| County    | Connections and                  | (FY2018-23)  |              | 30% design open house with  |             |             |    |
| -         | Transitway Extension –           |              |              | the public was held on  |             |             |    |
|           | The project adds capacity and    |              |              | 6/25/2019. VDOT issued a PCE  |             |             |    |
|           | makes operational                |              |              | on 10/28/2019. 90% Design   |             |             |    |
|           | improvements to an               |              |              | Plans submitted to VDOT on  |             |             |    |
|           | inefficiently performing area of |              |              | August 12, 2020; all comments   |             |             |    |
|           | Pentagon City, where there is    |              |              | have been received and staff is   |             |             |    |
|           | high demand for transit,         |              |              | working on addressing them in   |             |             |    |
|           | pedestrian, and bicycle trips,   |              |              | the design. A virtual Design  |             |             |    |
|           | but where the layout of          |              |              | Public Hearing is scheduled for   |             |             |    |
|           | existing streets makes those     |              |              | November 18, 2020.  |             |             |    |
|           | trips slow, difficult, and       |              |              | Construction is   |             |             |    |
|           | dangerous, thus pushing          |              |              | anticipated to begin in Fall  |             |             |    |
|           | users into automobile trips      |              |              | 2021.   |             |             |    |
|           | that exacerbate congestion.      |              |              | Transitway –  |             |             |    |
|           | The project provides             |              |              | Segment I:  |             |             |    |
|           | dedicated bus lanes for          |              |              | The design for the Crystal Drive  |             |             |    |
|           | Metroway service, a premium      |              |              | segment (Segment I) is currently  |             |             |    |
|           | bus service that operates        |              |              | being revised to incorporate  |             |             |    |
|           | much like bus rapid transit.     |              |              | design modifications at the   |             |             |    |
|           |                                  |              |              | station on Crystal Drive and 15 <sup>th</sup>                               |             |             |    |
|           |                                  |              |              | Street South. This design change  |             |             |    |
|           |                                  |              |              | will provide a benefit to the   |             |             |    |
|           |                                  |              |              | project as it will help streamline  |             |             |    |
|           |                                  |              |              | the construction and closeout of  |             |             |    |
|           |                                  |              |              | the project.  |             |             |    |
|           |                                  |              |              | An A/E firm submitted 90%   |             |             |    |
|           |                                  |              |              | design for architectural, structural  |             |             |    |
|           |                                  |              |              | and electrical engineering  |             |             |    |
|           |                                  |              |              | disciplines. The Consultant SOW   |             |             |    |
|           |                                  |              |              | was revised to reflect the  |             |             |    |
|           |                                  |              |              | modifications on the design of  |             |             |    |
|           |                                  |              |              | the shelters requested by the   |             |             |    |
|           |                                  |              |              | County. The Consultant is   |             |             |    |
|           |                                  |              |              | expected to provide a fee   |             |             |    |
|           |                                  |              |              | proposal for this work by   |             |             |    |
|           |                                  |              |              | December 2020.  |             |             |    |
|           |                                  |              |              | The construction of Segment I will be coordinated with the 12 <sup>th</sup> |             |             |    |
|           |                                  |              |              |   |             |             |    |
|           |                                  |              |              | Street South project. The County  |             |             |    |
|           |                                  |              |              | is finalizing two permanent   |             |             |    |
|           |                                  |              |              | easements and one temporary   |             |             |    |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|---|-------------------------|--|---|
|                         |                     |            |                    | <ul> <li>easement for the two stations on<br/>Segment I and coordinating with<br/>Dominion Energy to provide<br/>electrical connections from power<br/>sources.</li> <li>Segment II:</li> <li>12<sup>th</sup> Street South corridor: The<br/>Traffic and Operations analysis for<br/>Segment II has been completed<br/>and the design is at 30%.</li> <li>The County's Engineering<br/>Bureau is currently working on to<br/>address comments on the 30%<br/>design. The County is procuring<br/>a Consultant to evaluate possible<br/>solutions to meet the fire code<br/>requirements at the proposed<br/>station on 12th St S/ S. Hayes St<br/>as noted by Arlington County Fire<br/>Marshal. The design of Segment<br/>II has been divided in two<br/>sections: 12th St S from Long<br/>Bridge Drive to S Fern St and<br/>12th St S from S Fern St to S<br/>Hayes St with the intent to<br/>advance the design of the first<br/>section to a 60% design while the<br/>Fire Marshal comments are<br/>addressed.</li> </ul> |                         |  |   |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
| Agency                  |                     |            | Tunded             |        | (Project)               | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Fairfax County                     | Fairfax Connector<br>Expansion - New and<br>improved service within the I-<br>66 Corridor and locations in<br>southern Fairfax County,<br>including service between the<br>Vienna Metrorail Station and<br>Centerville, and in the<br>Huntington and Springfield<br>areas.   | \$6,000,000<br>(FY2015-16) | Acquisition                              | Completed.  |           |   |      |
|------------------------------------|--|----------------------------|--|---|-----------|---|------|
| Fairfax County                     | <b>US1 Richmond Highway</b><br><b>Widening -</b> 2.9 miles section<br>between Mt. Vernon Memorial<br>Highway (south) and Napper<br>Road will be widened to six<br>lanes.   | \$1,000,000<br>(FY2015-16) | Design,<br>Engineering,<br>Environmental | NVTA Fund for this<br>funding cycle is fully<br>utilized, project continuing.   |           |   |      |
| Fairfax<br>County<br>UPC<br>106742 | Frontier Drive Extension -<br>Extend Frontier Drive from<br>Franconia-Springfield<br>Parkway to Loisdale Road,<br>including access to Franconia-<br>Springfield Metrorail Station<br>and interchange<br>improvements (braided<br>ramps) to and from the<br>Parkway. Provide on-street<br>parking along Frontier Drive<br>where feasible, as well as add<br>pedestrian and bicycle<br>facilities. | \$2,000,000<br>(FY2015-16) | Design, PE                               | VDOT is administering this<br>project. Design and Preliminary<br>Engineering related efforts are<br>underway. At a recent Value<br>Engineering presentation.<br>Fairfax County indicated<br>conditional agreement on the<br>VE recommendations, which<br>will result in significant redesign<br>if adopted. Public Hearing has<br>been postponed indefinitely.<br>Consultants have submitted a<br>supplement to incorporate the<br>VE recommendations and also<br>additional WMATA tasks as a<br>result of a recent coordination<br>meeting with them.<br>Supplement still under review.<br>Supplement approved and<br>NTP issued to consultants.<br>Working on extra design work<br>currently. | 2022-2023 | Fall 2018<br>(Full<br>payment<br>made to<br>VDOT) | 100% |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds                  | Phase(s)<br>Funded      | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|-----------------------------|-------------------------|---|-------------------------|--|---|
| Fairfax County          | Frontier Drive Extension &<br>Intersection Improvements<br>(Continuation).  | \$25,000,000<br>(FY2018-23) | ROW                     | <ul> <li>VDOT has performed a highlevel review of the proposed concept suggested by WMATA and has deferred the decision on whether to adopt it to Fairfax County. There are cost and schedule implications involved.</li> <li>WMATA enlisted a consultant to review their proposed design. The analysis was received, and the parties have been discussing the design.</li> <li>WMATA is currently undertaking a safety analysis, which is expected to be completed in December.</li> <li>VDOT is also considering options to provide information on the status of the design to the public in winter/spring 2021.</li> </ul> |                         | FY2024                                   | 0%  |
| Fairfax County          | Innovation Metrorail Station<br>– Construction of the Silver<br>Line Phase II extension of the<br>rail system from Washington<br>DC, to and beyond the Dulles<br>International Airport. This<br>multimodal facility will include<br>bus bays, bicycle parking,<br>kiss-and- ride and taxi waiting<br>areas, as well as pedestrian<br>bridges and station entrances<br>from both the north and south<br>sides of the Dulles Airport<br>Access Highway/Dulles Toll<br>Road. | \$41,000,000<br>(FY2014)    | Design,<br>Construction | See current status below.   | Jan 2020                | Jan 2020                                 | 92.2%                                       |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        | ,                       | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Fairfax County | Innovation Metrorail Station                                   | \$28,000,000 | Construction | Continuation of the above                                | June 2020 | June 2020 | 99.4 % |
|----------------|--|--------------|--------------|--|-----------|-----------|--------|
|                | (Continuation) - Construction                                  | (FY2015-16)  |              | project.   |           |           |        |
|                | of the Silver Line Phase II                                    |              |              |  |           |           |        |
|                | extension of the rail system                                   |              |              | The Non-Residential Use                                  |           |           |        |
|                | from Washington DC, to and                                     |              |              | Permit was received and                                  |           |           |        |
|                | beyond the Dulles  |              |              | substantial completion for                               |           |           |        |
|                | International Airport. This                                    |              |              | the garage, which includes                               |           |           |        |
|                | multimodal facility will include                               |              |              | some aspects of the project,                             |           |           |        |
|                | bus bays, bicycle parking,                                     |              |              | is 6/26/2020. The work at                                |           |           |        |
|                | kiss-and- ride and taxi waiting                                |              |              | the pavilion area including                              |           |           |        |
|                | areas, as well as pedestrian                                   |              |              | metro plaza and Kiss &                                   |           |           |        |
|                | bridges and station entrances<br>from both the north and south |              |              | Ride area was completed.<br>However, the facilities will |           |           |        |
|                | sides of the Dulles Airport                                    |              |              | not open to public until                                 |           |           |        |
|                | Access Highway/Dulles Toll                                     |              |              | Silver Line Phase 2 revenue                              |           |           |        |
|                | Road.  |              |              | service begins.  |           |           |        |
|                |  |              |              | Ũ  |           |           |        |
|                |  |              |              | Target completion date for                               |           |           |        |
|                |  |              |              | Silver Line Phase 2,                                     |           |           |        |
|                |  |              |              | including the station, is late                           |           |           |        |
|                |  |              |              | 2020/early 2021 and                                      |           |           |        |
|                |  |              |              | revenue service will begin                               |           |           |        |
|                |  |              |              | following completion of                                  |           |           |        |
|                |  |              |              | WMATA testing and  |           |           |        |
|                |  |              |              | acceptance.  |           |           |        |

| Jurisdiction/<br>Agency            | Project Description   | NVTA Funds                 | Phase(s)<br>Funded                 | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)                                      | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|------------------------------------|---|----------------------------|------------------------------------|---|-------------------------|---|---|
| Fairfax<br>County<br>UPC<br>108720 | VA Route 28 Widening –<br>Prince William County Line<br>to Route 29 - Widen from 4 to<br>6 lanes including intersection<br>improvements and<br>pedestrian/bicycle facilities. | \$5,000,000<br>(FY2015-16) | PE and<br>Environment-<br>al Study | Notice to proceed was issued<br>to Shirley Contracting<br>Company on June 15, 2020,<br>and a Kickoff meeting was<br>held June 15, 2020. Contract<br>substantial completion date is<br>spring 2023, with final<br>completion currently projected<br>for summer 2023.<br>Contractor has submitted<br>advance TTC plans for<br>temporary shoulder widening<br>on August 1, 2020. Contractor<br>submitted 60% Design plans<br>on October 12, 2020. Both<br>plans are review by VDOT and<br>Fairfax County. Further utility<br>delineations and geotechnical<br>studies are under way.<br>A virtual public information<br>meeting was held on October<br>27, 2020. | Summer 2023             | PE and<br>Environment<br>al Study –<br>late Spring<br>2020.<br>ROW –<br>2022. | 80.9%                                       |

| Jurisdiction/<br>Agency      | Project Description   | NVTA Funds                  | Phase(s)<br>Funded | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)                               | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|------------------------------|---|-----------------------------|--------------------|--|-------------------------|--|---|
| Fairfax County<br>UPC 108720 | VA Route 28 Widening –<br>Prince William County Line<br>to Route 29 (continuation) -<br>Widen from 4 to 6 lanes<br>including intersection<br>improvements and<br>pedestrian/bicycle facilities. | \$5,000,000<br>(FY2017)     | PE, ROW            | Continuation of the 2015-16<br>project. See above for<br>status. | Summer 2023             | PE and<br>Environment al<br>Study – late<br>Spring 2020.<br>Row - 2022 | 0%  |
| Fairfax County               | VA Route 28 Widening –<br>Prince William County Line<br>to Route 29 (continuation) -<br>Widen from 4 to 6 lanes<br>including intersection<br>improvements and<br>pedestrian/bicycle facilities. | \$16,000,000<br>(FY2018-23) | Construction       | Continuation of the 2015-16<br>project. See above for<br>status. | Summer 2023             | PE and<br>Environment al<br>Study – late<br>Spring 2020.<br>Row - 2022 |   |

| Jurisdiction/<br>Agency      | Project Description   | NVTA Funds                  | Phase(s)<br>Funded              | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)           | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|------------------------------|---|-----------------------------|---------------------------------|--|-------------------------|--|---|
| Fairfax County<br>UPC 107937 | Fairfax County Parkway<br>Improvements – A Study of<br>short and long-term corridor<br>improvements, Environmental<br>Assessment (EA)/ Finding of<br>No Significant Impact<br>(FONSI), and/or Preliminary<br>Engineering for five segments<br>of the Parkway. | \$10,000,000<br>(FY2015-16) | Design,<br>Environmental,<br>PE | The overall project is about 20%<br>complete, including obtaining<br>survey information, developing<br>multiple design concepts<br>(Popes Head/Shirley Gate<br>interchange, Burke Center<br>Parkway intersection<br>improvement, and Parkway<br>widening), initiating Traffic<br>data collection, Noise<br>analysis, Environment<br>assessment, IJR framework,<br>TDM, public outreach programs<br>etc.<br>NEPA documents in progress.<br>Addressing public comments<br>and working on IJR and<br>environmental analysis.<br>Alternatives for Popes Head<br>Road interchange are being<br>evaluated. IJR report was<br>submitted in June, and Field<br>Inspection plan in July 2020.<br>A public design hearing was held<br>on December 12, 2019.<br>Comments were received and are<br>being responded to. Design by<br>WR&A is ongoing. Fairfax County<br>Board of Supervisors endorsed<br>the public hearing design plans on<br>April 14, 2020.<br>FI plans for first segment<br>submitted to VDOT August 2020.<br>Overall project PE phase is<br>delayed, now anticipated to<br>complete by fall 2023, and the<br>ROW phase by spring 2025. |                         | PE phase by<br>fall 2023.<br>ROW phase<br>by 2025. | 40.0%                                       |

| Jurisdiction/<br>Agency      | Project Description  | NVTA Funds                  | Phase(s)<br>Funded   | Status                             | Completion<br>(Project)                            | Completion<br>(NVTA<br>funded<br>Phases)           | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|------------------------------|--|-----------------------------|----------------------|------------------------------------|--|--|---|
| Fairfax County<br>UPC 107937 | Route 286 Fairfax County<br>Parkway Widening: Route<br>123 to Route 29 – Widen<br>Route 286 from four lanes<br>(undivided) to six lanes<br>(divided). It also includes bike-<br>ped amenities such as paved<br>trail. Intersection improvement<br>and access management will<br>be considered in design. | \$10,000,000<br>(FY2017)    | ROW                  | Continuation of the above project. | PE phase by<br>fall 2023.<br>ROW phase<br>by 2025. | PE phase by<br>fall 2023.<br>ROW phase<br>by 2025. | 0%  |
| Fairfax County               | Route 286 Fairfax County<br>Parkway Widening: Route<br>123 to Route 29 – Widen<br>Route 286 from four lanes<br>(undivided) to six lanes<br>(divided). It also includes bike-<br>ped amenities such as paved<br>trail. Intersection improvement<br>and access management will<br>be considered in design. | \$67,000,000<br>(FY2018-23) | ROW,<br>Construction | Continuation of the above project. | ROW Phase<br>by 2025.<br>Construction<br>by 2027.  | ROW Phase<br>by 2025.<br>Construction<br>by 2027.  | 0%  |

| Jurisdiction/<br>Agency                | Project Description  | NVTA Funds                  | Phase(s)<br>Funded   | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--|--|-----------------------------|----------------------|---|-------------------------|--|---|
| Fairfax County<br>UPC 109814 &<br>5559 | Rolling Road Widening –<br>Widen Rolling Road from 2 to<br>4 lanes from Old Keene Mill<br>Road (VA 644) to Franconia<br>Springfield Pkwy (VA 289)<br>and Fairfax County Parkway<br>(VA 286). Project will add<br>pedestrian and bicycle<br>facilities. | \$5,000,000<br>(FY2015-16)  | Design, PE,<br>ROW.  | Phase 1 (interim improvements<br>at Old Keene Mill Road and<br>Rolling Road intersection) ROW<br>acquisition is completed. Phase 1<br>utility relocation anticipated to<br>complete in winter 2021. Phase 2<br>ROW acquisition is in<br>progress. Fairfax County Board<br>endorsed public hearing plans on<br>7/31/18. Phase 1 construction to<br>begin in spring 2021 and end in<br>fall 2021. Phase 2 construction<br>from summer 2023 to winter<br>2026. ROW acquisition started<br>on 2/5/2020. | 2                       | Nov 2020                                 | 62.5%                                       |
| Fairfax County                         | Rolling Road Widening<br>(Continuation).   | \$11,111,000<br>(FY2018-23) | ROW,<br>Construction | Continuation of the above project.  |                         |  | 0%  |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Fairfax County | West Ox Bus Garage -<br>Expands capacity of the West<br>Ox bus facility and allows for<br>additional, increased Fairfax<br>Connector bus service.<br>Includes 9 maintenance bays<br>and expansion of facilities for<br>bus drivers and security. | \$20,000,000<br>(FY2015-16) | Construction | Project complete. | January<br>2018. | January<br>2018. | 100.0<br>% |
|----------------|--|-----------------------------|--------------|-------------------|------------------|------------------|------------|
|                |  |                             |              |                   |                  |                  |            |

| Jurisdiction/<br>Agency  | Project Description  | NVTA Funds               | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--|--|--------------------------|--------------------|---|-------------------------|--|---|
| Fairfax County<br>UPC 106917<br>(Parent UPC<br>52328; Asso<br>UPC 99478) | Route 7 Widening: Colvin<br>Forest Drive to Jarrett Valley<br>Drive – Widen Route 7 from<br>four to six lanes, improve<br>intersections, and add 10-ft<br>shared use path on both sides<br>with connections to local trails. | \$10,000,000<br>(FY2017) | ROW                | CTB Award and NTP to the<br>Design-Build contractor occurred<br>in July 2018.<br>Noise analysis finalized.<br>reviewed and approved by<br>FHWA and VDOT. Briefed<br>elected officials on finalized<br>noise study on 12/16/19.<br>Completed early<br>improvements at Baron<br>Cameron Avenue opened third<br>left-turn lane from Route 7 to<br>Baron Cameron Avenue in<br>August 2019.<br>All environmental permits<br>(DEQ, USACE, VMRC) have<br>been issued. Plans approved<br>for construction on 10/2/19.<br>Design work continues for<br>lighting and landscaping and<br>the electrical and intelligent<br>transportation systems (ITS).<br>Construction is ongoing, with<br>widening work continuing<br>along the length of the<br>corridor, on time to be<br>completed in June 2024. | 2024                    | June 2021                                | 0%  |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Fairfax<br>County | Richmond Highway BRT:<br>Phases 1 and 2 – This<br>includes median running BRT<br>from Huntington Metro Area to<br>Fort Belvoir. The project will<br>include new transit stations,<br>facilities for bicycle, pedestrian,<br>and vehicle travel modes. | \$250,000,000<br>(FY2018-23<br>SYP) | Design,<br>ROW,<br>Construction | Work continuing on<br>Environmental document with<br>completion at approximately<br>90%. 30% Design Plan is<br>completed.<br>Station design plans are under<br>VDOT review. FTA CE sign-off<br>is currently expected in first<br>quarter of 2021. Executive<br>committee approved the<br>"Design-bid-Build" project<br>delivery option in its September<br>8, 2020 meeting.<br>Project Team working on Public<br>Involvement Plan for rest of<br>year. Will consist of 6 meetings<br>(3 in English, 3 in Spanish)<br>once a month from October-<br>December. Staff working with<br>County Leadership on dates.<br>A virtual Public Information<br>Meeting was held on October<br>20, 2020, to update on the<br>ROW acquisition status and<br>process.<br>BRT meeting for December 8 (9<br>in Spanish) will be changed | 2030 | 2030 | 2.5% |
|-------------------|---|-------------------------------------|---------------------------------|---|------|------|------|
|                   |   |                                     |                                 | process.<br>BRT meeting for December 8 (9   |      |      |      |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds                          | Phase(s)<br>Funded       | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|-------------------------------------|--------------------------|--|-------------------------|--|---|
| Fairfax<br>County       | Route 1 Widening – Mt.<br>Vernon Memorial Hwy to<br>Napper Rd (Continuation) –<br>2.9 miles section between Mt.<br>Vernon Memorial Highway<br>(south) and Napper Road will<br>be widened to six lanes.     | \$127,000,000<br>(FY2018-23<br>SYP) | PE, ROW,<br>Construction | This project is administered by<br>VDOT. Project is in detailed<br>design phase. Field Inspection (FI<br>plans corresponding to 75%<br>design completion have been<br>reviewed. In October 2020, FHWA<br>issued a Finding of No Significant<br>Impact (FONSI) in the NEPA<br>environmental review process for<br>this project.<br>The next project milestones will be<br>Right-of-Way (ROW) authorization<br>to start total parcel acquisitions.<br>Separate authorization is needed<br>to start the ROW process for<br>partial parcel acquisitions. |                         | 2028                                     | 0%  |
| Loudoun<br>County       | Transit Buses - Two 40-foot<br>transit buses to introduce<br>Silver Line connecting transit<br>service from a new Park-n-<br>Ride facility known as East<br>Gate Park-n-Ride along Tall<br>Cedars Parkway. | \$880,000<br>(FY2014)               | Acquisition              | Completed  |                         |  |   |
| Loudoun<br>County       | Loudoun County Transit<br>Buses - Four new buses in<br>peak commuter periods to<br>connect new park and ride lots<br>in Dulles South, Dulles Town<br>Center, and Ashburn to the<br>Silver Line.            | \$1,860,000<br>(FY2015-16)          | Acquisition              | Completed  |                         |  |   |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| Loudoun<br>County | Belmont Ridge Road (North)<br>– Widening of Belmont Ridge<br>between Gloucester Parkway<br>and Hay Road Segment,<br>including a grade separation<br>structure to carry the W&OD<br>trail over Belmont Ridge Road.                           | \$20,000,000<br>(FY2014)    | ROW,<br>Construction | Completed   |                |                |       |
|-------------------|---|-----------------------------|----------------------|---|----------------|----------------|-------|
| Loudoun<br>County | Leesburg Park and Ride –<br>Funding of land acquisition for<br>a second Leesburg Park and<br>Ride facility to accommodate a<br>minimum of 300 spaces.   | \$1,000,000<br>(FY2014)     | ROW,<br>Construction | Completed.  |                |                |       |
| Loudoun<br>County | Belmont Ridge Road - Truro<br>Parish Road to Croson Ln –<br>The road will be widened from<br>a substandard two-lane rural<br>section to a four-lane arterial<br>standard with the appropriate<br>auxiliary turn lanes and<br>signalization. | \$19,500,000<br>(FY2015-16) | Construction         | Design is complete. Right of<br>way acquisition is complete.<br>Utility relocation being initiated.<br>Start of construction Sep/Oct<br>2021.<br>Clearing for the utility<br>relocation is underway. The<br>storm water management<br>Permit and Grading Permit are<br>approved by the County; DEQ<br>approval is pending.<br>Field crews have staked out<br>easements and pole locations<br>for Dominion's relocation. A<br>change order has also been<br>executed to Dewberry (DTCI's<br>consultant) to provide | Summer<br>2023 | Summer<br>2023 | 10.6% |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed as</b> |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

|  |  |                             |                  | additional Geotechnical<br>Investigations for the proposed<br>pond locations, per comments<br>generated from Loudoun<br>Building & Development. Field<br>work for the additional<br>Geotechnical Investigations<br>have been completed.<br>Dominion has begun their<br>utility relocations. Dewberry<br>working on addressing SWM<br>comments from Loudoun<br>Building & Development.<br>Nutrient Credits may need to<br>be purchased for the project.  |          |          |       |
|--|--|-----------------------------|------------------|---|----------|----------|-------|
| Loudoun<br>County UPC<br>97529,<br>105064,<br>105575 | Loudoun County Parkway<br>(VA Route 607) – U.S. 50 to<br>Creighton Rd<br>– Provides for the design,<br>right-of-way acquisition and<br>construction of Loudoun<br>County Parkway from<br>Creighton Road to U.S. Route<br>50. The project will be<br>designed as a four- lane urban<br>major collector with a divided<br>median in a six-lane ultimate<br>right-of-way, associated turn<br>lanes and shared use path. | \$31,000,000<br>(FY2015-16) | Constr<br>uction | Consultant to send out Property<br>Access Letters in upcoming<br>week for additional fieldwork<br>required.<br>First round of Property Access<br>Letters was sent out on<br>10/28/19. 2 <sup>nd</sup> letters of Intent to<br>enter were sent out by 11/22/19.<br>VDOT traffic comments received<br>2/21/20 for the Traffic<br>Operational Analysis Report.<br>Consultant will review and re-<br>submit as appropriate. Traffic<br>Operational Analysis was<br>resubmitted to VDOT on 3/9/20<br>for approval.<br>Comments for the 30% plan<br>submission have been received<br>from VDOT and B&D.<br>Consultant currently reviewing<br>them. Staff will brief the Board of<br>Supervisors later this winter on<br>the 30% design. | Mid 2021 | Mid 2021 | 39.3% |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed as</b> |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Loudoun   | Route 9 Traffic Calming:         | \$12,112,000 | Design,      | Curb and gutter installation   | April 2021 | Late 2020. | 75.4% |
|-----------|----------------------------------|--------------|--------------|--|------------|------------|-------|
| County/   | Town of Hillsboro – The          | (FY2018-23   | ROW,         | complete through town.   |            |            |       |
| Town of   | project includes roundabouts     | SYP)         | Construction | East and West Roundabout   |            |            |       |
| Hillsboro | at RT 9/RT 719 and RT 9/         |              |              | base asphalt complete.   |            |            |       |
|           | RT690S intersections,            |              |              | Base and intermediate asphalt  |            |            |       |
|           | sidewalks on both sides of RT    |              |              | complete through most of Town.   |            |            |       |
|           | 9, streetscaping, pedestrian     |              |              | East Roundabout power  |            |            |       |
|           | lighting, raised and at-grade    |              |              | transferred to underground.  |            |            |       |
|           | crosswalks, on-street parking,   |              |              | Verizon Mountain Rd. to Gaver  |            |            |       |
|           | a closed storm sewer system,     |              |              | Mill Road cable installation   |            |            |       |
|           | shared-use path connecting to    |              |              | complete.  |            |            |       |
|           | existing and planned area        |              |              | Dominion/Verizon downtown  |            |            |       |
|           | trails, overhead utility burial, |              |              | duct banks proofed/released for  |            |            |       |
|           | duct banks for future data       |              |              | cable installation.  |            |            |       |
|           | utilities, and new drinking      |              |              | Wastewater force main and  |            |            |       |
|           | water main, sanitary sewer       |              |              | drinking water line extension  |            |            |       |
|           | main and laterals.               |              |              | plans submitted for permitting.  |            |            |       |
|           |                                  |              |              | Town street lighting conduit   |            |            |       |
|           |                                  |              |              | installed.   |            |            |       |
|           |                                  |              |              | Parking bay base concrete  |            |            |       |
|           |                                  |              |              | complete, setting pavers   |            |            |       |
|           |                                  |              |              | underway.  |            |            |       |
|           |                                  |              |              | Sidewalk base concrete   |            |            |       |
|           |                                  |              |              | construction complete, setting   |            |            |       |
|           |                                  |              |              | pavers underway.   |            |            |       |
|           |                                  |              |              | East and west end tree planting  |            |            |       |
|           |                                  |              |              | underway.  |            |            |       |
|           |                                  |              |              | East and West Roundabout   |            |            |       |
|           |                                  |              |              | walls/signage complete.  |            |            |       |
|           |                                  |              |              | Daily "Partial Closure" phase  |            |            |       |
|           |                                  |              |              | began August 14:   |            |            |       |
|           |                                  |              |              | One-lane eastbound traffic   |            |            |       |
|           |                                  |              |              | permitted each weekday from 4  |            |            |       |
|           |                                  |              |              | a.m. to 9:30 a.m. to   |            |            |       |
|           |                                  |              |              | accommodate commuters. No  |            |            |       |
|           |                                  |              |              | westbound travel Monday  |            |            |       |
|           |                                  |              |              | through Thursday.  |            |            |       |
|           |                                  |              |              |  |            |            |       |
|           |                                  |              |              | • · · • · · · · · · · · · · · · · · · ·  |            |            |       |
|           |                                  |              |              |  |            |            |       |
|           |                                  |              |              |  |            |            |       |
|           |                                  |              |              | One-lane westbound traffic<br>permitted each Friday from 2<br>p.m to 7 p.m., and Saturday and<br>Sunday from 7 a.m. to 7 p.m. to |            |            |       |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

|                   |   |                                    |                                 | accommodate visitors to area agribusinesses.  |      |      |    |
|-------------------|---|------------------------------------|---------------------------------|---|------|------|----|
| Loudoun<br>County | Dulles West Blvd Widening:<br>Loudoun County Pkwy to<br>Northstar Blvd – This includes<br>the construction of a four-lane<br>median divided roadway for<br>approximately 2 miles within a<br>120-foot right of way and six<br>signalized intersections. | \$47,800,000<br>(FY2018-23<br>SYP) | Design,<br>ROW,<br>Construction | Dewberry Engineers has<br>been selected as the<br>Consultant for this<br>project. On 6/5/20 a<br>project Kickoff Meeting<br>has held with the project<br>team. Also, a pre-traffic<br>scoping meeting was<br>held with VDOT and<br>project team on 6/5/20.<br>Property Access Letters<br>were sent.<br>On 9/9/20 Dewberry<br>submitted to Loudoun<br>County's Building and<br>Development<br>Dept. (B&D) and VDOT<br>15% Conceptual Plans<br>for review.<br>VDOT comments<br>received on the 15%<br>Conceptual Plans on<br>10/16/20.<br>Dewberry working on<br>advancing the plans to<br>30%. A coordination<br>meeting was held on<br>11/12/20 with the<br>Northstar Blvd Design<br>Built Team and DTCI, to<br>coordinate the project<br>alignment at the tie in<br>point. | 2026 | 2026 | 0% |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|--|---|
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|--|---|

| Loudoun<br>County | Evergreen Mills Rd<br>Intersection Alignments –<br>Watson Rd and Reservoir Rd<br>– This includes the realignment<br>of Watson Road and Reservoir<br>Road to align with the<br>intersection of Evergreen Mills<br>Rd and form a four-legged<br>intersection; construct right<br>and left turn lanes from<br>Evergreen Mills Rd onto<br>Watson Rd and Reservoir Rd. | \$14,000,000<br>(FY2018-23<br>SYP) | PE,<br>ROW,<br>Construction | Comments for the 30% Plan<br>submission have been received<br>from VDOT. Loudoun County<br>Building and Development<br>Department consultant to go<br>over comments.<br>DTCI has conducted all Board<br>Member Briefings for the<br>project. The consultant has also<br>performed a field Cultural<br>Resources investigation.<br>Staff held a Virtual Public Input<br>Meeting on September 22, 2020,<br>6-8 p.m. Comment period ended<br>on October 22, 2020, and all<br>materials are posted on project<br>website at:<br><u>https://www.loudoun.gov/evergree</u><br>nmillsrealignment.<br>DTCI will seek design<br>endorsement from Loudoun<br>County Board of Supervisors in<br>Jan/Feb 2021. | 2024 | 2024 | 2.5% |
|-------------------|---|------------------------------------|-----------------------------|---|------|------|------|
|-------------------|---|------------------------------------|-----------------------------|---|------|------|------|

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds                         | Phase(s)<br>Funded       | Status   | Completion<br>(Project)              | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|------------------------------------|--------------------------|--|--------------------------------------|--|---|
| Loudoun<br>County       | Northstar Blvd (All Phases)<br>(Tall Cedars to Rte. 50 + Rte.<br>50 to Shreveport Dr) –<br>Includes:<br>Phase II- Extension of<br>Northstar Boulevard between<br>Route 50 and Tall Cedars<br>Parkway; and<br>Phase IExtension of<br>Northstar Boulevard between<br>Route 50 and Shreveport Drive  | \$64,805,000<br>(FY2018-23<br>SYP) | ROW,<br>Constr<br>uction | <ul> <li>Phase II – In ROW acquisition phase. When complete the project will be advertised as a design-bid-build procurement. Preparation of the encroachment agreements with utility companies is underway. Dominion has completed their relocation. Verizon underground relocation has begun. DTCI has received P&amp;E from NOVEC.</li> <li>Phase I - CTB approved project at March Meeting. D-B RFP issued on April 22, 2020. The Technical/Cost proposals were received in August/September 2020. Notice of Intent to Award sent to Shirley Contracting on 10/8/20. For the Lump Sum amount of \$46,354,984.00.</li> <li>Final Contract Award was presented to, and approved, in the November 2020 Board Business Meeting.</li> </ul> | Phase II –<br>2024<br>Phase I – 2024 | Phase II –<br>2024<br>Phase I – 2024     | 6.5%  |
| Loudoun<br>County       | Prentice (Lockridge Road<br>(Route 789) to Shellhorn<br>Road (Route 643)) - Design of<br>Prentice Drive from Shellhorn<br>Road to Lockridge Drive and<br>Lockridge Drive West from<br>Prentice Drive to Waxpool<br>Road.<br>Project divided into two<br>phases; Phase 1 is West of<br>Loudoun County Parkway<br>and Phase 2 is east of<br>Loudoun County Parkway. | \$76,230,000<br>(FY2018-23<br>SYP) | ROW,<br>Constr<br>uction | <ul> <li>Phase I – 60% Plans have<br/>been submitted to the reviewing<br/>agencies. Finalizing additional<br/>field work. Finalizing utility<br/>designation and UT-9's.<br/>Utility Field Inspection Meeting<br/>was scheduled for 11/16/2020.<br/>Comments from reviewing<br/>agencies for 60% Plans have<br/>been received and the<br/>consultant is working on<br/>addressing the comments.</li> <li>Phase II – 15% concept plans<br/>have been finalized. Right of<br/>way negotiations for simple fee</li> </ul>   |                                      | Phase I – 2023<br>Phase II - 2024        |   |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|---|-------------------------|--|---|
|                         |                     |            |                    | right of way acquisition with the<br>property owners of the SDC<br>parcel was completed on June<br>22, 2020.<br>Development of traffic analysis<br>and roundabout package<br>started.<br>07/21/2020 – Submitted the<br>traffic analysis and roundabout<br>package to the reviewing<br>agencies on 7/16/2020.<br>Comments on the roundabout<br>package and traffic analysis<br>were received and are under<br>review.<br>Coordination with adjacent site<br>plans continue.<br>11/16/2020 – The revised traffic<br>report and comment responses<br>for Prentice Drive (both Phase I<br>and Phase II) were sent for<br>VDOT review. Note that at this<br>time, we are not re-submitting<br>the roundabout package for<br>Phase II, it will be submitted<br>with the Phase II 30% plans<br>early next year. Access letters<br>have been re-sent to continue<br>field work. |                         |  |   |

| Jurisdiction/<br>Agency     | Project Description  | NVTA Funds                         | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------|--|------------------------------------|--------------------|---|-------------------------|--|---|
| Loudoun<br>County           | Extend Shellhorn Road:<br>Loudoun County Pkwy to<br>Randolph Dr - Design and<br>construction of a four-lane<br>roadway between Loudoun<br>County Parkway and Moran<br>Road.  | \$16,000,000<br>(FY2018-23<br>SYP) | ROW                | Submission of the 30% design<br>plan to Loudoun Department of<br>Building and Development,<br>MWAA, and VDOT occurred in<br>April 2020.<br>It was determined that the FAA<br>would be lead agency on<br>NEPA.<br>Submitted and received access<br>permission to start NEPA<br>environmental survey on June<br>18 <sup>th</sup> , 2020.<br>Continue to work on NEPA,<br>intra-modal transportation with<br>VDOT, and alignment issues<br>with Urban Eng.<br>60% Design Plan is submitted to<br>Loudoun Department of Building<br>and Development, MWAA, and<br>VDOT. | 2025                    | 2024                                     | 57%   |
| Prince<br>William<br>County | Route 1 Widening from<br>Featherstone Road to Mary's<br>Way – Widen Route 1 from a<br>4-lane undivided highway to a<br>6-lane divided highway. The<br>total distance for the project<br>will be 1.3 miles and will<br>include the construction of a<br>10-foot-wide multi-use trail on<br>the west side and a five-foot-<br>wide sidewalk on the east side,<br>along the entire route. | \$3,000,000<br>(FY2014)            | Design             | Duct bank design completed<br>and approved by VDOT<br>Finalizing roadway project<br>design.<br>The SPA Close-out<br>Certification was<br>submitted to NVTA on<br>12/23/2019.<br>Project continues for other<br>phases.  | April 2021              | October<br>2018                          |   |

| Jurisdiction/<br>Agency     | Project Description  | NVTA Funds                  | Phase(s)<br>Funded                  | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------|--|-----------------------------|-------------------------------------|--|-------------------------|--|---|
| Prince<br>William<br>County | Route 1 Widening from<br>Featherstone Road to Mary's<br>Way (continuation) -<br>Widening of Route 1 from a 4-<br>lane undivided highway to a 6-<br>lane divided highway. The<br>total distance for the project<br>will be 1.3 miles and will<br>include the construction of a<br>10-foot-wide multi-use trail on<br>the west side and a five-foot-<br>wide sidewalk on the east side,<br>along the entire route. | \$49,400,000<br>(FY2015-16) | ROW<br>Acquisition,<br>Construction | All ROW has been acquired via<br>Certificate of Taking (COT) or<br>agreements. However, some<br>negotiations are underway or<br>court dates are TBD.<br>Construction of the Duct Bank<br>and waterline are complete.<br>VDOT has approved Plans,<br>Specifications, and Estimates<br>(PS&E) document; project<br>construction advertisement on<br>6/26/2020.<br>BOCS has approved a<br>construction award on August<br>4, 2020. VDOT issued C-5 for<br>ductbank on August 19, 2020.<br>Federal authorization for award<br>received September 8, 2020.<br>Notice to proceed for<br>construction issued October<br>2020.<br>Roadway construction has<br>begun. | Summer<br>2022.         | Summer<br>2022.                          | 78.9%                                       |
| Prince<br>William<br>County | Route 1 Widening from<br>Featherstone Road to Mary's<br>Way (continuation) - Widening<br>of Route 1 from a 4- lane<br>undivided highway to a 6- lane<br>divided highway. The total<br>distance for the project will be<br>1.3 miles and will include the<br>construction of a 10-foot-wide<br>multi-use trail on the west side<br>and a five-foot-wide sidewalk<br>on the east side, along the<br>entire route.  | \$11,000,000<br>(FY2017)    | Construction                        | Continuation of the FY2014<br>and FY2015-16 projects<br>above.   | Summer 2022.            | Summer 2022.                             | 36.2%                                       |

| Jurisdiction/<br>Agency     | Project Description  | NVTA Funds                  | Phase(s)<br>Funded                                  | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)                                     | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------|--|-----------------------------|---|---|-------------------------|--|---|
| Prince<br>William<br>County | Route 28 Widening from<br>Linton Hall Road to Fitzwater<br>Drive Widen from a 2-lane<br>undivided roadway to a 4-lane<br>divided highway. Project<br>includes the construction of a<br>multi-use trail on the south<br>side and a sidewalk on the<br>north side. | \$28,000,000<br>(FY2014)    | Engineering,<br>ROW<br>Acquisition,<br>Construction | Project was completed in<br>October, 2019, ahead of<br>schedule. Ribbon Cutting was on<br>October 9 <sup>th</sup> . <b>The SPA Close-out</b><br><b>Certification was submitted to</b><br><b>NVTA on 12/23/2019.</b>   |                         | November<br>2019   |   |
| Prince<br>William<br>County | Route 28 Widening from<br>Route 234 Bypass to Linton<br>Hall Road - Widen<br>approximately 1.5 miles of<br>Route 28 from a 4-lane<br>undivided highway to a 6-<br>lane divided highway, which<br>will include a multi-use trail<br>and sidewalk.                 | \$16,700,000<br>(FY2015-16) | Construction  | Project was bid as an<br>unsolicited PPTA (Public-<br>Private Transportation Act)<br>proposal. The construction<br>contract was awarded on<br>March 6, 2018 to Shirley<br>Contracting, LLC.<br>Storm sewer, waterline, and<br>median construction are<br>continuing in both directions of<br>Route 28.<br>BOCS endorsement of design<br>including the Shared Use Path on<br>Residency Road was approved on<br>March 10, 2020. Coordination with<br>City of Manassas for the<br>construction of a traffic signal is<br>ongoing. Right-of-Way offers and<br>Certificate of Take (COTs) near<br>complete. Shoulder work in north<br>and south bound lanes under<br>construction.<br>Design for the Shared Use path is<br>complete and Right-of-Way for<br>path has begun. Bridge joint repair<br>has been completed and bridge is<br>open to public. |                         | Design<br>March 2018<br>thru summer<br>2019.<br>Construction<br>Spring 2022. | 87.7%                                       |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed as</b> |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Prince William<br>County | Route 28 Corridor<br>Improvements from<br>Fitzwater Dr to Pennsylvania<br>Ave (continuation) – Widen<br>Route 28 from a 4-lane<br>undivided highway to a 6-lane<br>divided highway, which will<br>include a multi-use trail and<br>sidewalk.                   | \$15,000,000<br>(FY2018-23<br>SYP) | Construction | Continuation of the above.   | Summer<br>2021 | Summer<br>2021                                  | 25.9% |
|--------------------------|--|------------------------------------|--------------|--|----------------|---|-------|
| Prince William<br>County | Route 28 Widening from<br>Route 234 Bypass to Linton<br>Hall Road (continuation) -<br>Widen approximately 1.5 miles<br>of Route 28 from a 4-lane<br>undivided highway to a 6-lane<br>divided highway, which will<br>include a multi-use trail and<br>sidewalk. | \$10,000,000<br>(FY2017)           | Construction | Sidewalks on both sides of the<br>bridge have been demolished.<br>Water main installation is<br>complete. Paving to widen Linton<br>Hall Road is complete. Widening<br>of southbound lanes from<br>Residency Road toward<br>Hornbaker Road began mid-<br>August.<br>Storm sewer and utility relocation<br>are ongoing.<br>Continuation of the FY2015-16<br>projects above. | Spring 2022    | Design<br>March 2018<br>thru<br>summer<br>2019. | 0%    |

| Jurisdiction/<br>Agency                          | Project Description  | NVTA Funds                        | Phase(s)<br>Funded   | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)   | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--|--|-----------------------------------|----------------------|--|-------------------------|--|---|
| City of<br>Manassas/<br>Prince William<br>County | Route 28 (Manassas Bypass)<br>Study – Godwin Drive<br>Extended.<br>- This study will evaluate the<br>scope, cost, environmental,<br>traffic forecasts, alternative<br>alignments and feasibility<br>factors required to gain<br>approval for Route 28 corridor<br>congestion improvements<br>between the City of Manassas<br>and Fairfax County. | \$2,500,000<br>(FY2015-16)        | Engineering<br>Study | The County decided to step away<br>from the Federal NEPA Process<br>and proceed with the State<br>Environmental Review Process<br>(SERP).<br>RFP for design of the project is<br>underway and scheduled for<br>advertisement by end of 2020.<br>County staff is coordinating with<br>Fairfax County to determine how<br>to best tie in with their project.<br>The BOCS approved Alternative<br>2B (the Bypass) as the project<br>location on September 8, 2020.<br>A public information meeting, upon<br>request from Fairfax County, was<br>held on December 7, 2020.<br>Communications plan for project is<br>being developed. |                         | Location<br>study (phase<br>1 of the<br>overall<br>study)<br>completed in<br>November<br>2017. NEPA<br>(phase 2) to<br>be<br>completed<br>by spring<br>2021. | 71.7%                                       |
| Prince William<br>County                         | Route 28 Corridor Feasibility<br>Study (continuation) –<br>This study will evaluate the<br>scope, cost, environmental,<br>traffic forecasts, alternative<br>alignments and feasibility<br>factors required to gain<br>approval for Route 28 corridor<br>congestion improvements<br>between the City of Manassas<br>and Fairfax County.           | \$3,500,000<br>(FY2018-23<br>SYP) | Study,<br>Design     | Continuation of the above.   |                         | After FY 2023  | 0%  |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Prince William<br>County<br>(NEW) | <b>Construct Route 28 Corridor</b><br><b>Roadway Improvements -</b><br>project consists of funding the<br>design and construction of<br>corridor improvements along<br>Route 28, from the City of<br>Manassas to Fairfax County.<br>Construction of the project will<br>include right-of-way acquisition,<br>utility relocations, and the<br>securing of additional<br>environmental permits and<br>approvals. | \$89,000,000<br>(FY2018-23<br>SYP) | PE,<br>ROW,<br>Construc<br>tion | NVTA SPA was approved in<br>October 2020 Authority meeting.<br>Please see status above for the<br>FY2015-16 SPA.   | 2027 | 2027 | 0%   |
|-----------------------------------|--|------------------------------------|---------------------------------|--|------|------|------|
| Prince William<br>County          | Construct Interchange at<br>Route 234 and Brentsville Rd<br>– This includes grade<br>separation at Brentsville;<br>converting intersection of Prince<br>William Pkwy and Bradley<br>Cemetery Way to T-<br>intersection; realigning<br>Brentsville Rd to provide<br>through access to Dumfries Rd.  | \$54,900,000<br>(FY2018-23<br>SYP) | PE,<br>ROW,<br>Construction     | Preliminary Engineering -<br>Consultant task order to prepare<br>conceptual plans and project<br>schedules is underway.<br>NEPA study is underway with<br>approval anticipated for some<br>time in May 2020.<br>Design activities are ongoing. A<br>virtual public information<br>presentation was launched on<br>May 18, 2020, with June 1<br>deadline to submit comments.<br>The presentation has over 1,800<br>views and all submitted<br>questions have been posted and<br>responded to on the PWCDOT<br>website.<br>Supplemental documents,<br>including IJR, Environmental<br>Documents and Geotechnical<br>Data, are being prepared.<br>Meetings with short-listed D-B<br>teams have been held and the<br>final round of RFP was released | 2023 | 2023 | 0.4% |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
| 07                      |                     |            |                    |        | (***)                   | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

|                          |   |                                    |                             | in September.<br>Detailed technical proposals and<br>cost proposals were received on<br>October 16, 2020 and are under<br>review and evaluation by the<br>Evaluation Committee.  |      |      |      |
|--------------------------|---|------------------------------------|-----------------------------|--|------|------|------|
| Prince William<br>County | Construct Interchange at<br>Prince William Pkwy and<br>University Blvd – The<br>intersection will be redesigned<br>as quadrant roadway (QR),<br>which will restrict left turns at<br>the main intersection and<br>moves them to secondary<br>intersection further down and<br>connector roads. It will also<br>include two signalized<br>intersections. | \$24,200,000<br>(FY2018-23<br>SYP) | PE,<br>ROW,<br>Construction | A Public Information Meeting<br>was held on May 20, 2019.<br>Comments from public hearing<br>were posted on the PWC<br>Transportation website. Design<br>activities are ongoing. 60%<br>design plans were submitted to<br>VDOT in February 2020. BOCS<br>endorsed design in a Public<br>Hearing on February 18, 2020.<br>Utility Field Inspection was held<br>on March 4, 2020.<br>VDOT is reviewing 60% plans<br>and Limited Access break.<br>County met with VDOT to<br>discuss plans. Design is<br>ongoing.<br>Utility coordination and ROW<br>acquisition is underway.<br>Limited Access Control Change<br>announcement has been<br>posted for public input. | 2022 | 2022 | 4.7% |

| Jurisdiction/<br>Agency  | Project Description  | NVTA Funds                         | Phase(s)<br>Funded | Status   | Completion<br>(Project)                                  | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--------------------------|--|------------------------------------|--------------------|--|--|--|---|
| Prince William<br>County | Summit School Road<br>Extension and Telegraph<br>Road Widening – This includes<br>extending Summit school Rd to<br>Telegraph Rd as a 4-lane<br>divided roadway; widening<br>Telegraph Rd from new Summit<br>School Rd intersection and<br>Horner Rd commuter lot as well<br>as from Caton Hill Rd to Prince<br>William Pkwy; constructing<br>sidewalk and multiuse path. | \$11,000,000<br>(FY2018-23<br>SYP) | Design,<br>ROW.    | Contract for design services was<br>awarded to Kimley-Horn &<br>Associates on December 3,<br>2019. Kick off meeting was held<br>on December 19, 2019.<br>Design activities are underway.<br>Coordination with developers<br>and utilities is underway. Survey<br>and geotechnical work are<br>underway.<br>Design criteria has been<br>discussed with VDOT.<br>Preliminary design is ongoing. A<br>virtual public presentation was<br>held on July 27, 2020. Public<br>comments have been received<br>and responded to. Comments<br>from VDOT are being evaluated.<br>Road alignment has been refined<br>to mitigate impacts.<br>Plan development approaching<br>50% completion. | 2023.<br>Project is not<br>fully funded at<br>this time. |  | 10.7%                                       |
| City of<br>Alexandria    | DASH Bus Expansion – Five<br>new hybrid buses to provide<br>additional service and<br>increased headways to<br>regional activity centers,<br>including BRAC-133 at Mark<br>Center and VRE Station at<br>King Street  | \$1,462,500<br>(FY2014)            | Acquisition        | Completed  |  |  |   |

Acquisition, Construction Completed

\$450,000

(FY2014)

King Street.

Shelters and Real Time

Transit Information for DASH/WMATA – Constructs bus shelters and provides associated amenities such as real time information at high ridership stops.

City of Alexandria

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

|            |                                 | *****       |               |                               |  |  |
|------------|---------------------------------|-------------|---------------|-------------------------------|--|--|
| City of    | Potomac Yard Metrorail          | \$2,000,000 | Design        | Funds fully utilized. Project |  |  |
| Alexandria | Station EIS – This project      | (FY2014)    | Environmental | continuing.                   |  |  |
|            | supports ongoing design and     |             |               |                               |  |  |
|            | environmental activities        |             |               |                               |  |  |
|            | associated with the             |             |               |                               |  |  |
|            | development of a new            |             |               |                               |  |  |
|            | Blue/Yellow Line Metrorail      |             |               |                               |  |  |
|            | station at Potomac Yard,        |             |               |                               |  |  |
|            |                                 |             |               |                               |  |  |
|            | located between the existing    |             |               |                               |  |  |
|            | Ronald Reagan Washington        |             |               |                               |  |  |
|            | National Airport Station and    |             |               |                               |  |  |
|            | Braddock Road Station.          |             |               |                               |  |  |
| City of    | Potomac Yard Metrorail          | \$1,500,000 | Planning,     | Funds fully utilized. Project |  |  |
| Alexandria | Station (continuation) -        | (FY2015-16) | PE, Design    | continuing.                   |  |  |
|            | Planning, design, and           | , ,         |               | Ŭ                             |  |  |
|            | construction of a new           |             |               |                               |  |  |
|            | Metrorail station and ancillary |             |               |                               |  |  |
|            | facilities at Potomac Yard      |             |               |                               |  |  |
|            | along the existing Metrorail    |             |               |                               |  |  |
|            | Blue and Yellow lines           |             |               |                               |  |  |
|            |                                 |             |               |                               |  |  |
|            | between the Ronald Reagan       |             |               |                               |  |  |
|            | Washington National Airport     |             |               |                               |  |  |
|            | Station and the Braddock        |             |               |                               |  |  |
|            | Road Station.                   |             |               |                               |  |  |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds               | Phase(s)<br>Funded                                | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)                                 | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|--------------------------|---|---|-------------------------|--|---|
| City of<br>Alexandria   | Potomac Yard Metrorail<br>Station (continuation) -<br>Planning, design, and<br>construction of a new<br>Metrorail station and ancillary<br>facilities at Potomac Yard<br>along the existing Metrorail<br>Blue and Yellow lines<br>between the Ronald Reagan<br>Washington National Airport<br>Station and the Braddock<br>Road Station. | \$66,000,000<br>(FY2017) | Design, PE,<br>Construction<br>(Design-<br>Build) | Notice to Proceed<br>for design and construction was<br>issued 9/24/2018.<br>The City, WMATA, and the<br>Contractor continue to work to<br>move the project forward to<br>maintain the current project<br>schedule while developing a<br>feasible design and associated<br>cost estimate to enhance the<br>south-west access. Community<br>outreach will continue.<br>The contractor has initiated the<br>construction of the A/C Switchgeat<br>Building component of the project.<br>Virginia Water Protection Permit<br>was approved for the project. DEC<br>issued a Virginia Water Protection<br>(VWP) individual permit to the City<br>on September 6th. The Army<br>Corps of Engineers issued the<br>Clean Water Act Section 404<br>Permit on November 15, 2019.<br>The groundbreaking ceremony<br>was held on December 19, 2019.<br>Construction began on the north<br>pavilion site (including the<br>relocation of utilities and the start<br>of pile driving). WMATA and the<br>Contractor (PYC) reached a<br>preliminary settlement for the<br>enhancements to the southwest<br>access. PYMIG supported staff's<br>recommendation to proceed with<br>the Modified Idea #1. On April<br>18th, the Alexandria Council<br>approved staff's recommendation<br>for Modified Idea #1 for the<br>southwest access enhancement.<br>Construction continued on the | 2                       | Project<br>completion<br>is currently<br>scheduled<br>for March<br>2022. | 97.3%                                       |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|--|-------------------------|--|---|
|                         |                     |            |                    | north pavilion with the completion<br>of the installation of the pavilion<br>piles.<br>The Contractor's design team<br>continues to advance the plans<br>towards Final Site Plan release<br>and submission of the building<br>plans to Code for Building Permit<br>release.<br>The NEPA Re-evaluation for the<br>removal of the southern<br>mezzanine and the addition of the<br>southwest access enhancements<br>was completed and approved by<br>FTA.<br>During Oct-Nov 2020, active<br>construction continued on the<br>following project components: the<br>AC Switchgear building, Station<br>east and west headhouse and<br>platform foundations,<br>communications duct bank,<br>knuckle pier and North Pavilion<br>foundations. Design work on the<br>South Pavilion and pedestrian<br>bridge continued as well. |                         |  |   |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds            | Phase(s)<br>Funded           | Status   | Completion<br>(Project)                                     | Completion<br>(NVTA<br>funded<br>Phases)                                    | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|-----------------------|------------------------------|--|---|---|---|
| City of<br>Alexandria   | Traffic Signal<br>Upgrades/Transit Signal<br>Priority – Includes design of<br>transit priority systems on<br>Route 1 and Duke Street, and<br>purchase of equipment and<br>software to install transit signal<br>priority and upgrade traffic<br>signals on Route 1. | \$660,000<br>(FY2014) | Design, Asset<br>Acquisition | 100% of the equipment has been<br>installed. The specialized<br>modems and SIM Cards have<br>been provided by WMATA;<br>Equipment programming,<br>configuration and testing was<br>completed at the end of February<br>2019. All the contractor<br>payments have been processed<br>and successfully paid, and the<br><b>NVTA SPA was closed out on<br/>September 15, 2020.</b> | December<br>2018.<br>Project<br>closed out<br>on 9/15/2020. | Completed in<br>December<br>2018.<br>Project<br>closed out<br>on 9/15/2020. |   |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds               | Phase(s)<br>Funded | Status   | Completion<br>(Project)           | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|--------------------------|--------------------|--|-----------------------------------|--|---|
| City of<br>Alexandria   | Duke Street Transit Signal<br>Priority (continuation) -<br>Includes design, install and<br>implementation of a transit<br>vehicle signal priority system<br>(on board system on DASH and<br>field equipment along the route)<br>on Duke Street. | \$190,000<br>(FY2015-16) | Construction       | 100 percent of the equipment<br>has been installed; Equipment<br>programming and testing was<br>completed at the end of February<br>2019. All the contractor<br>payments have been processed<br>and successfully paid. | Completed in<br>December<br>2018. | Completed in<br>December<br>2018.        |   |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds                 | Phase(s)<br>Funded | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|----------------------------|--------------------|--|-------------------------|--|---|
| City of<br>Alexandria   | West End Transitway (WET) -<br>Will provide frequent, reliable<br>transit service connecting major<br>activities. The WET will connect<br>to two metro stations (Van<br>Dorn, Pentagon), major<br>employment centers<br>(Pentagon, Mark Center), and<br>major transit nodes (Landmark<br>Mall, Southern Towers, and<br>Shirlington Transit Center). | \$2,400,000<br>(FY2015-16) | Design, PE         | The project has been revised to<br>align with available funding in<br>order for the City to achieve a<br>beneficial facility sooner. The first<br>phase will be the entire length of<br>the project and will include three<br>Queue Jump Lanes and Transit<br>Signal<br>Priority at all intersections, as well<br>as stations and buses.<br>Due to COVID-19, RFQ for design<br>services will be released in Q2 of<br>FY 2021. The project design is<br>thus anticipated to begin 3 <sup>rd</sup><br>quarter of FY2021. |                         | 2021                                     | 36.6%                                       |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds                      | Phase(s)<br>Funded   | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|---------------------------------|----------------------|---|-------------------------|--|---|
| City of<br>Alexandria   | Alexandria Bus Network<br>ITS - Will implement<br>Mobile CAD application for<br>DASH that will allow field<br>supervisors and the public<br>real-time bus arrival<br>information on electronic<br>devices and SMS text<br>messages. It will also provide<br>five real-time information<br>signages in addition to the 20<br>signages provided by<br>WMATA on major transit<br>corridors in the City. | \$150,000<br>(FY2018-23<br>SYP) | Asset<br>acquisition | Five real-time information<br>displays have been purchased<br>and installed. Work on the<br>real-time arrival system with<br>GTFS-rt is complete.<br>The SMS system's programming<br>is complete. However, SMS has<br>not been deployed because DASH<br>bus stop signs don't have IDs on<br>them. Sign replacement has been<br>delayed by the Alexandria Transit<br>Vision Plan, a bus network<br>redesign approved by the DASH<br>board in December 2019 and<br>slated to go into effect in August<br>2021. DASH has purchased signs,<br>though they will not be installed<br>until Summer 2021 when the new<br>ATV bus network is launched.<br>Mobile CAD was deployed in<br>November 2019 to DASH street<br>supervisors and dispatch.<br>Work is underway on the real-<br>time arrival system. DASH is<br>now integrated into WMATA's<br>BusETA and has soft-<br>launched its real-time GTFS<br>system. The new DASH-branded<br>BusETA/OneBusAway portal is in<br>development. The new DASH-<br>branded BusETA/OneBusAway<br>portal (DASH Tracker 2.0) has<br>launched.<br>Updated Appendices A and B are<br>completed and executed.<br>This project has been completed;<br>however, staff have identified<br>several upgrades to the new real-<br>time information platform<br>(www.dashbus.com/tracker) that |                         | October 2020                             | 73.9%                                       |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|--|-------------------------|--|---|
|                         |                     |            |                    | could improve the user experience<br>and exhaust the remaining \$7,562<br>These potential improvements<br>were identified during customer<br>focus group testing but were not<br>included in the initial launch due to<br>previous budget concerns.<br>These improvements are<br>complete and were included in the<br>final reimbursement request for<br>this project. All NVTA<br>reimbursements are paid and<br>the SPA is closed-out in<br>November 2020. |                         |  |   |

| Jurisdictio<br>Agency | / Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-----------------------|-----------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                       |                       |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| City of<br>Alexandria | Alexandria ITS Projects - The<br>City of Alexandria's ITS<br>projects will install a transit<br>vehicle signal priority system on<br>King Street between Dawes<br>Avenue and Quaker Lane: and<br>enhance the transit vehicle<br>signal priority system on Duke<br>Street between Walker Street<br>and Telegraph Road. | \$1,195,491<br>(FY2018-23<br>SYP) | Engineering,<br>Construction | NVTA project agreement was<br>executed in June, 2019.<br>City Staff submitted the Invitation<br>to Bid (ITB) and the Technical<br>Specifications to the City's<br>Procurement Department to begin<br>the process to award a contract.<br>During the procurement process, a<br>scope change was requested. The<br>Appendix A and Appendix B were<br>mailed to NVTA December 2019.<br>On February 4, the City received<br>approval to proceed with the<br>procurement process. The Bid<br>Opened February 26.<br>The lowest responsive bidder was<br>selected and the City is in the<br>process of issuing a construction<br>contract.<br>March 2020, contract awarded to<br>R. E. Lee Electric Co. Various<br>equipment have been purchased<br>and mobilization has started.<br>All NVTA-funded tasks are<br>completed. | FY 2021 | 48.9% |
|-----------------------|---|-----------------------------------|------------------------------|--|---------|-------|
|                       |   |                                   |                              |  |         |       |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            | . undeu            |        | (1.10)200               | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| City of<br>Alexandria | DASH Transit Service<br>Enhancements and<br>Expansion - The DASH Transit<br>Service Enhancements and<br>Expansion project will install<br>infrastructure for electric buses<br>in its planned facility expansion<br>in an effort to accelerate the<br>planned transition of the DASH<br>fleet from hybrid and clean<br>diesel buses to fully-electric<br>vehicles and purchase eight<br>fully electric buses. | \$11,933,161<br>(FY2018-23<br>SYP) | Construction,<br>Capital Asset | NVTA project agreement was<br>executed in June, 2019.<br>DASH has placed orders for six<br>electric buses and supporting<br>infrastructure, funded by the VW<br>Trust. The infrastructure<br>installation supported by this<br>project nearly complete as of late<br>November 2020.<br>Three of the VW buses have<br>arrived and the other three will be<br>delivered in January. A public<br>unveiling of the first three buses<br>was held on October 20.<br>DASH has completed a Feasibility<br>Review Study that will lead to the<br>development of a Zero Emission<br>Fleet Implementation Plan, which<br>is also included in NVTA project<br>scope.<br>We are conducting final contract<br>execution steps with the selected<br>consultant, with work to begin in<br>December. The final report is on<br>schedule to be completed in late<br>spring 2021.<br>We have placed Purchase Orders<br>for eight battery-electric buses<br>following the recent update to<br>Appendices A and B to<br>incorporate this change. Four<br>buses will be 40-foot and the other<br>four will be 60-foot articulated<br>buses capable of supporting high-<br>capacity transitway service.<br>These buses will be delivered in<br>early fall 2021. | June 2023 | June 2023 | 1.8% |
|-----------------------|---|------------------------------------|--------------------------------|---|-----------|-----------|------|
|-----------------------|---|------------------------------------|--------------------------------|---|-----------|-----------|------|

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed as</b> |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds                         | Phase(s)<br>Funded         | Status   | Completion<br>(Project)  | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|------------------------------------|----------------------------|--|--|--|---|
| City of<br>Alexandria   | Alexandria Duke Street<br>Transitway - The<br>Alexandria Duke Street<br>Transitway will provide<br>dedicated, curbside transit<br>lanes on Duke Street for Bus<br>Rapid Transit, between<br>Diagonal Road (King Street<br>Metro) and Walker Street<br>(Landmark Mall). The<br>conceptual design for the<br>ultimate configuration,<br>developed as part of the<br>Transitway Corridors<br>Feasibility Study (adopted by<br>City Council in 2012),<br>recommended that the<br>existing curb lanes long most<br>portions of Duke Street will be<br>converted to a transit and<br>business access lane. | \$12,000,000<br>(FY2018-23<br>SYP) | Preliminary<br>engineering | NVTA project agreement was<br>executed in June 2019. A revised<br>phasing and outreach plan are<br>under development as a first step<br>in developing the Phase 1 scope<br>of work. The civic engagement<br>process will begin in early FY21,<br>and the outcome of this outreach<br>will inform the final scope of work<br>for the alternatives analysis and<br>other environmental<br>documentation. | Civic<br>engagement<br>and<br>Alternatives<br>Analysis to be<br>completed in<br>mid FY 2022.<br>Environmenta<br>I and design<br>for Phase 1 to<br>immediately<br>follow. |  | 0%  |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| City of Fairfax | <b>35' CUE Bus Acquisition –</b><br>Replaces six of the City's CUE<br>transit buses with larger buses<br>that can hold additional<br>passengers. The new buses<br>will be 35 feet long and will<br>provide additional capacity,<br>holding 31 seated passengers<br>and 51 standing. | \$3,000,000<br>(FY2015-16) | Acquisition | Completed |  |  |
|-----------------|---|----------------------------|-------------|-----------|--|--|
|                 |   |                            |             |           |  |  |
|                 |   |                            |             |           |  |  |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| City of Fairfax | Jermantown Road/Route 50                                   | \$1,000,000 | Construction | Completed |  |  |
|-----------------|--|-------------|--------------|-----------|--|--|
|                 | Roadway Improvements –<br>Addition of a third westbound    | (FY2015-16) |              |           |  |  |
|                 | lane along Route 50 (Fairfax                               |             |              |           |  |  |
|                 | Boulevard) (NHS) from Bevan                                |             |              |           |  |  |
|                 | Drive to Jermantown Road;                                  |             |              |           |  |  |
|                 | widening of northbound                                     |             |              |           |  |  |
|                 | Jermantown Road to allow for                               |             |              |           |  |  |
|                 | two through lanes adjacent to                              |             |              |           |  |  |
|                 | the left turn lane into the                                |             |              |           |  |  |
|                 | shopping center; geometric                                 |             |              |           |  |  |
|                 | improvements to southbound                                 |             |              |           |  |  |
|                 | Jermantown Road to provide a dual right turn lane, through |             |              |           |  |  |
|                 | lane, and left turn lane; and                              |             |              |           |  |  |
|                 | replacement of span-wire                                   |             |              |           |  |  |
|                 | signals with mast arm signals.                             |             |              |           |  |  |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

|                 |   | *           | 5011         |           |  |  |
|-----------------|---|-------------|--------------|-----------|--|--|
| City of Fairfax | Chain Bridge Road   | \$5,000,000 | ROW,         | Completed |  |  |
|                 | Widening/Improvements from                                  | (FY2014)    | Construction |           |  |  |
|                 | Route 29/50 to Eaton Place -                                |             |              |           |  |  |
|                 | Widen Route 123 (Chain Bridge                               |             |              |           |  |  |
|                 | Road) to six lanes, improves                                |             |              |           |  |  |
|                 | the lane alignments of the                                  |             |              |           |  |  |
|                 | roadway approaches for the                                  |             |              |           |  |  |
|                 | intersection of Route 29/50                                 |             |              |           |  |  |
|                 | (Fairfax Boulevard) at Route                                |             |              |           |  |  |
|                 | 123 and improves pedestrian                                 |             |              |           |  |  |
|                 | 125 and improves pedestrian                                 |             |              |           |  |  |
|                 | accommodations at all legs of<br>the intersection. Includes |             |              |           |  |  |
|                 |   |             |              |           |  |  |
|                 | extensive culvert improvements                              |             |              |           |  |  |
|                 | to eliminate roadway flooding                               |             |              |           |  |  |
|                 | caused by the inadequate                                    |             |              |           |  |  |
|                 | culvert under Route 123.                                    |             |              |           |  |  |
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

|                 |                                 | <b>*</b> ( <b>* * * * * *</b> |              |                               |          |          |  |
|-----------------|---------------------------------|-------------------------------|--------------|-------------------------------|----------|----------|--|
| City of Fairfax | Chain Bridge Road               | \$10,000,000                  | Construction | Completed. Last reimbursement | May 2019 | May 2019 |  |
|                 | Widening/Improvements from      | (FY2015-16)                   |              | request has been submitted to |          |          |  |
|                 | Route 29/50 to Eaton Place      |                               |              | NVTA. A Ribbon cutting        |          |          |  |
|                 | "Northfax" – Widens             |                               |              | ceremony was                  |          |          |  |
|                 | Route 123 (Chain Bridge Road)   |                               |              | held on May 20.               |          |          |  |
|                 | to 6 lanes, improves the lane   |                               |              |                               |          |          |  |
|                 | alignments of the roadway       |                               |              |                               |          |          |  |
|                 | approaches for the intersection |                               |              |                               |          |          |  |
|                 | of Route 29/50 (Fairfax         |                               |              |                               |          |          |  |
|                 | Boulevard) at Route 123 and     |                               |              |                               |          |          |  |
|                 | improves pedestrian             |                               |              |                               |          |          |  |
|                 | accommodations at all legs of   |                               |              |                               |          |          |  |
|                 | the intersection. Includes      |                               |              |                               |          |          |  |
|                 | extensive culvert improvements  |                               |              |                               |          |          |  |
|                 |                                 |                               |              |                               |          |          |  |
|                 | to eliminate roadway flooding   |                               |              |                               |          |          |  |
|                 | caused by the inadequate        |                               |              |                               |          |          |  |
|                 | culvert under Route 123.        |                               |              |                               |          |          |  |
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion      | Percentage                 |
|---------------|---------------------|------------|----------|--------|------------|-----------------|----------------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA<br>funded | Reimbursed as of 12/7/2020 |
|               |                     |            |          |        |            | Phases)         | 01 12/7/2020               |

| City of Fairfax | Kamp Washington<br>Intersection Improvements<br>– Eliminates the existing<br>substandard lane shift between<br>Route 50 and Route 236<br>through the intersection;<br>signalization phasing<br>improvements; construction of<br>an additional southbound lane<br>on U.S 29 from the Kamp<br>Washington (50/29/236)<br>intersection to the existing third<br>southbound lane; extension of<br>the westbound through lanes<br>on VA 236 (Main Street) from<br>Chestnut Street to Hallman<br>Street; lengthening of turn<br>lanes to provide additional<br>storage for turning vehicles<br>from Route 50 to Route 50/29<br>and Route 236 to Route 29;<br>new crosswalks, curb ramps,<br>sidewalks and pedestrian<br>signalization; and replacement<br>of span-wire signals with mast<br>arm signals. |  | Construction | Completed |  |  |  |
|-----------------|---|--|--------------|-----------|--|--|--|
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion      | Percentage                 |
|---------------|---------------------|------------|----------|--------|------------|-----------------|----------------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA<br>funded | Reimbursed as of 12/7/2020 |
|               |                     |            |          |        |            | Phases)         | 01 12/7/2020               |

| City of Fairfax | Jermantown Road Corridor<br>Improvements –<br>Includes the provision of spot<br>widening, new turn lanes, new<br>signals, and pedestrian<br>crossings. | \$21,000,000<br>(FY2018-23<br>SYP) | Preliminary<br>engineering,<br>ROW,<br>Construction | NVTA project agreement<br>executed in January 2019.<br>A contract has been awarded to<br>start the PE phase. In surveying<br>and concept phase of PE, with<br>30% Design Plans expected in<br>winter 2020/2021.<br>NVTA project cost<br>reimbursement has started. | FY2022 | FY2022 | 0.5% |
|-----------------|--|------------------------------------|---|--|--------|--------|------|
|                 |  |                                    |   |  |        |        |      |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds                 | Phase(s)<br>Funded                                  | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|----------------------------|---|--|-------------------------|--|---|
| City of Fairfax         | Roadway Network Northfax<br>West – Includes the<br>construction of 700 ft. long new<br>roadway between Fairfax<br>Blvd/Farr Avenue and Orchard<br>Street to create a grid network<br>within the NW quadrant of<br>Fairfax Blvd/Chain Bridge Road<br>("Northfax"), sidewalks, and<br>bike lanes. | \$2,500,000<br>(FY2018-23) | Preliminary<br>engineering,<br>ROW,<br>Construction | NVTA project agreement executed<br>in January 2019.<br>City has started the PE phase<br>now.<br>Public hearing was held on July<br>14, 2020. 60% Design Plan<br>completed, moving onto ROW<br>phase. | i FY2022                | FY2022                                   | 1.6%  |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds            | Phase(s)<br>Funded                                      | Status    | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|-----------------------|---|-----------|-------------------------|--|---|
| City of Falls<br>Church | Bus Stops Changes – Includes<br>the provision of shelters and<br>pedestrian way- finding<br>information. Also includes<br>consolidation of existing stops,<br>design, ROW acquisition and<br>construction for bus stop changes<br>along Route 7, and provision of<br>bus shelters. | \$200,000<br>(FY2014) | Engineering,<br>Construction,<br>Inspection<br>Services | Completed |                         |  |   |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| City of Falls | Pedestrian Access to Transit                  | \$700,000 | Engineering,   | Completed |  |  |
|---------------|---|-----------|----------------|-----------|--|--|
| Church        | <ul> <li>Includes the provision of</li> </ul> | (FY2014)  | Environmental, | Completed |  |  |
| •             | enhanced pedestrian connections               | ( ,       | Construction   |           |  |  |
|               | to the Intermodal Plaza being                 |           |                |           |  |  |
|               | designed for the intersection of              |           |                |           |  |  |
|               | South Washington Street and                   |           |                |           |  |  |
|               | Hillwood Avenue. The Intermodal               |           |                |           |  |  |
|               | Plaza will serve as a focal point             |           |                |           |  |  |
|               | for bus transportation in the area            |           |                |           |  |  |
|               | when completed.                               |           |                |           |  |  |
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| Juris<br>Agei | sdiction/<br>ncy | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|---------------|------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|               |                  |                     |            |                    |        |                         | funded              | of 12/7/2020                |
|               |                  |                     |            |                    |        |                         | Phases)             |                             |

| City of Falls | Pedestrian Bridge Providing      | \$300,000 | Design,      | Completed |  |  |
|---------------|----------------------------------|-----------|--------------|-----------|--|--|
| Church        | Safe Access to the East Falls    | (FY2014)  | Construction | Completed |  |  |
| Church        | Church Metro Station –           | (112014)  | Construction |           |  |  |
|               | Includes the expansion of an     |           |              |           |  |  |
|               | existing bridge on Van Buren     |           |              |           |  |  |
|               | Street to include a segregated   |           |              |           |  |  |
|               | pedestrian area. The existing    |           |              |           |  |  |
|               | bridge lacks such a facility and |           |              |           |  |  |
|               | requires pedestrians to detour   |           |              |           |  |  |
|               | onto the pavement in order to    |           |              |           |  |  |
|               | access the Metro Station.        |           |              |           |  |  |
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| Jurisdiction/<br>Agency                 | Project Description | NVTA Funds                        | Phase(s)<br>Funded           | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|---|---------------------|-----------------------------------|------------------------------|---|-------------------------|--|---|
| City of Falls<br>Church / NOVA<br>Parks |                     | \$3,244,959<br>(FY2018-23<br>SYP) | Engineering,<br>Construction | <ul> <li>Engineering contract awarded to<br/>AMT Sept. 2018. Kick-off meeting<br/>with AMT, City and NOVA Parks<br/>staff on Nov, 2018.</li> <li>2018. Engineering in progress.</li> <li>100% plans submitted to City of<br/>Falls Church and comments<br/>received. 100% plans resubmitted<br/>on April 22, 2020 to address<br/>comments from City staff.</li> <li>Administrative approval of project<br/>is pending.</li> <li>NOVA Parks staff is finalizing<br/>construction documents, starting<br/>specs, assembling bid documents,<br/>and coordinating with VDOT for<br/>funding construction at the<br/>western (later) end of the project.</li> <li>Site Plan has been approved by<br/>Falls Church. Project is out to bid.<br/>Bids are due on July 14, 2020.</li> <li>NOVA Parks Board approved a<br/>construction contract, ceremonial<br/>groundbreaking and pre-<br/>construction meeting held August<br/>26, 2020.</li> <li>Construction is mobilized.</li> <li>Clearing, grading and sitework are<br/>underway.</li> <li>Construction continues; demolitior<br/>of existing trail and features;<br/>vegetation removal, surveying,<br/>excavation and backfilling<br/>conducted in late fall 2020.</li> </ul> |                         | June 2021                                | 17.7%                                       |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| City of Falls | WFC and Joint Campus              | \$15,700,000 | Preliminary  | NVTA project agreement was          | February | February | 18.8% |
|---------------|-----------------------------------|--------------|--------------|-------------------------------------|----------|----------|-------|
| Church        | Revitalization District           | (FY2018-23)  | engineering, | executed in June, 2019.             | 2023     | 2023     |       |
|               | Multimodal Transportation         | ,            | ROW,         | A contract was executed in July,    |          |          |       |
|               | Project - The scope of this       |              | Construction | 2019 with the General Contractor    |          |          |       |
|               | project includes intersection and |              |              | for the undergrounding portion of   |          |          |       |
|               | signal improvements, pedestrian   |              |              | the project and work on the new     |          |          |       |
|               | access improvements, bicycle      |              |              | conduit system for the              |          |          |       |
|               | access improvements, bus stop     |              |              | undergrounding portion of the       |          |          |       |
|               | enhancement, and utility          |              |              | project began in July, 2019 and is  |          |          |       |
|               | relocation/undergrounding.        |              |              | ongoing, with approximately 90%     |          |          |       |
|               | Signals will be installed or      |              |              | of the new conduit complete at this |          |          |       |
|               | updated at or near the Chestnut   |              |              | time. Utility companies have been   |          |          |       |
|               | Street & W Broad Street/Route 7   |              |              | drafting and confirming easements   |          |          |       |
|               | intersection, Haycock Road & W    |              |              | and pulling wires into the new      |          |          |       |
|               | Broad Street/Route 7              |              |              | conduit.                            |          |          |       |
|               | intersection, and Haycock Road    |              |              | Contracts have also been            |          |          |       |
|               | and Schools Access Road           |              |              | executed for design of the new      |          |          |       |
|               | intersection.                     |              |              | public streetscapes and traffic     |          |          |       |
|               |                                   |              |              | signal designs as well as contracts |          |          |       |
|               |                                   |              |              | for the MOT plans for work in       |          |          |       |
|               |                                   |              |              | public ROW.                         |          |          |       |
|               |                                   |              |              | All the easements in place now –    |          |          |       |
|               |                                   |              |              | Cox, Verizon, Dominion, for         |          |          |       |
|               |                                   |              |              | services to the new school.         |          |          |       |
|               |                                   |              |              | Streetscape design is progressing   |          |          |       |
|               |                                   |              |              | on schedule; Underground conduit    |          |          |       |
|               |                                   |              |              | has been installed for all dry      |          |          |       |
|               |                                   |              |              | utilities for the new high school   |          |          |       |
|               |                                   |              |              | and private development.            |          |          |       |
|               |                                   |              |              |                                     |          |          |       |
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| City of  | Route 28 Widening South to          | \$3,294,000 | Engineering, | PE phase is ongoing. PE plans at    | Winter 2021 | Winter 2021 | 19.1% |
|----------|-------------------------------------|-------------|--------------|-------------------------------------|-------------|-------------|-------|
| Manassas | City Limits – Includes widening     | (FY2015-16) | ROW          | 100%. Obtained CTB approval for     |             |             |       |
|          | Route 28 from 4 lanes to 6 lanes    | ,           | Acquisition, | "Limited Access Control Change."    |             |             |       |
|          | from Godwin                         |             | Construction | ROW is completed. Utility           |             |             |       |
|          | Drive in Manassas City to the       |             |              | relocation is underway. Waiting for |             |             |       |
|          | southern city/Prince William        |             |              | VDOT authorization to advertise.    |             |             |       |
|          | County limits. This project also    |             |              |                                     |             |             |       |
|          | adds a dual left turn lane on north |             |              | Project was advertised for          |             |             |       |
|          | bound Route 28 to serve Godwin      |             |              | construction on July 2, 2020. Bids  |             |             |       |
|          | Drive. The project eliminates a     |             |              | closing date is July 30, 2020.      |             |             |       |
|          | merge/weave problem that            |             |              |                                     |             |             |       |
|          | occurs as travelers exit the 234    |             |              | Bids are under review and the       |             |             |       |
|          | bypass and attempt to cross 2       |             |              | anticipated construction start date |             |             |       |
|          | lanes to access Godwin Drive.       |             |              | (NTP) is October 1st, 2020.         |             |             |       |
|          | Signalization improvements are      |             |              |                                     |             |             |       |
|          | included.                           |             |              | Due to issues in bidding process,   |             |             |       |
|          |                                     |             |              | project will be rebid.              |             |             |       |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
| , geney                 |                     |            | Tunucu             |        | (110)200                | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Town of      | Widen Route 1 (Fraley                  | \$6,900,000                             | Preliminary | Design was approved on               | FY2025 | PE phase      | 30.4% |
|--------------|--|---|-------------|--------------------------------------|--------|---------------|-------|
| Dumfries UPC | Boulevard) Brady's Hill Road to        | (FY2015-16)                             | Engineering | 7.25.2019.                           |        | completion by |       |
| 90339        | Route 234 (Dumfries Road) -            | ( , , , , , , , , , , , , , , , , , , , | 0 0         | Environmental Reevaluation was       |        | FY 2022.      |       |
|              | This project will complete the         |   |             | advertised for the public            |        |               |       |
|              | Northern segment of a Prince           |   |             | Review and was signed by FHWA        |        |               |       |
|              | William County funded project          |   |             | on October 21 2019.                  |        |               |       |
|              | (VDOT's Route 1 / Route 619)           |   |             |                                      |        |               |       |
|              | and will allow local traffic to travel |   |             | Geotechnical reports on retaining    |        |               |       |
|              | to and from Quantico / Stafford to     |   |             | walls were recently completed.       |        |               |       |
|              | the Route 234 interchange and          |   |             |                                      |        |               |       |
|              | communities along the Route 1          |   |             | Current stage risk assessment        |        |               |       |
|              | corridor. This project will bring      |   |             | was reviewed. Higher risk            |        |               |       |
|              | northbound and southbound              |   |             | elements related with design was     |        |               |       |
|              | Route 1 onto the same alignment        |   |             | evaluated.                           |        |               |       |
|              | by widening Route 1 NB from 2          |   |             | Measured wetland impacts. Efforts    |        |               |       |
|              | lanes to 6 lanes, with a wide curb     |   |             | are being made to minimize           |        |               |       |
|              | lane for on-road bicycle use and       |   |             | impacts.                             |        |               |       |
|              | a sidewalk and multi-use trail for     |   |             |                                      |        |               |       |
|              | pedestrians and other modes. It        |   |             | Continuing developing and            |        |               |       |
|              | includes replacing the bridge over     |   |             | updating roadway plans to Field      |        |               |       |
|              | Quantico Creek.                        |   |             | Inspection (FI) stage. Expecting     |        |               |       |
|              |  |   |             | the FI review at least in late 2020. |        |               |       |
|              |  |   |             | Detailed design plans for retaining  |        |               |       |
|              |  |   |             | walls are being reviewed.            |        |               |       |
|              |  |   |             |                                      |        |               |       |
|              |  |   |             | PE phase completion is delayed,      |        |               |       |
|              |  |   |             | now anticipated to complete by FY    |        |               |       |
|              |  |   |             | 2022. Project administration is      |        |               |       |
|              |  |   |             | being transferred to Prince William  |        |               |       |
|              |  |   |             | County; Prince William County        |        |               |       |
|              |  |   |             | staff is finalizing an MOU with the  |        |               |       |
|              |  |   |             | Town, which will be sent for         |        |               |       |
|              |  |   |             | VDOT's approval.                     |        |               |       |
|              |  |   |             |                                      |        |               |       |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds            | Phase(s)<br>Funded   | Status   | Completion<br>(Project)     | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|-----------------------|--|--|-----------------------------|--|---|
| Town of<br>Herndon      | Intersection Improvements<br>(Herndon Parkway/Sterling<br>Road) – Street capacity<br>improvements for congestion<br>relief. Project includes ROW<br>acquisition and construction<br>to build a sidewalk on the north<br>side of Sterling Road between<br>Herndon Parkway and the town<br>limits. | \$500,000<br>(FY2014) | Final<br>Engineering,<br>ROW<br>Acquisition,<br>Construction | Sidewalk construction on Sterling<br>Rd west of Herndon Pkwy was<br>completed on June 29, 2019 and<br>the Town paid final invoice to the<br>contractor on Nov 2018. Project<br>closed out. | Closed out in<br>March 2019 | Closed out in<br>March 2019              | 100%  |

| Jurisdiction/<br>Agency | Project Description   | NVTA Funds            | Phase(s)<br>Funded | Status   | Completion<br>(Project)  | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---|-----------------------|--------------------|--|--|--|---|
| Town of<br>Herndon      | Intersection<br>Improvements (Herndon<br>Parkway/Van Buren Street) –<br>Street capacity improvements for<br>congestion relief. Project includes<br>sidewalk/trail connectivity to<br>Herndon Metrorail. | \$500,000<br>(FY2014) | Construction       | Design is 100% complete.<br>Land acquisition and utility<br>underground/relocation are<br>underway.<br>The construction advertisement is<br>estimated for fall/winter 2020.<br>Construction Notice-to-Proceed is<br>estimated for Winter 2020/21<br>(Dec-Feb 2020/21). | Expected in<br>2021,<br>To be<br>coordinated<br>with the<br>opening of<br>Dulles<br>Metrorail<br>Phase II. | Spring 2021                              | 5.2%  |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
| 0,                      |                     |            |                    |        | ,                       | funded              | of 12/7/2020                |
|                         |                     |            |                    |        |                         | Phases)             |                             |

| Town of | Access Improvements  | \$1,100,000 | Engineering, | ROW acquisition is completed.                                     | Expected in            | Spring/Summ | 63.6% |
|---------|--|-------------|--------------|---|------------------------|-------------|-------|
| Herndon | (Silver Line Phase II – Herndon                                  | (FY2014)    | ROW          | Utility relocations in progress.                                  | 2021, to be            | er 2021     |       |
|         | Metrorail Station)   |             | Acquisition, |   | coordinated            |             |       |
|         | <ul> <li>Provides additional vehicle</li> </ul>                  |             | Construction | Construction advertisement is                                     | with the               |             |       |
|         | and bus pull-off bays and major                                  |             |              | estimated for fall/winter 2020.                                   | opening of             |             |       |
|         | intersection improvements to                                     |             |              |   | Dulles                 |             |       |
|         | include ADA accessible   |             |              | Construction Notice-To-Proceed is<br>estimated for Winter 2020/21 | Metrorail<br>Phase II. |             |       |
|         | streetscape, paver crosswalks,<br>bike-pedestrian signalization, |             |              | (Dec-Feb 2020/21).  | Phase II.              |             |       |
|         | refuge media islands and bus                                     |             |              | Completion date is estimated for                                  |                        |             |       |
|         | shelter/transit facilities.                                      |             |              | spring/summer 2021 (6 months).                                    |                        |             |       |
|         | Shelter/italisit laointies.                                      |             |              |   |                        |             |       |
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| Town of     | East Elden Street  | \$10,400,000 | ROW, Utilities | Notice-To-Proceed (NTP) was  | 2024 | TBD after | 0%  |
|-------------|--|--------------|----------------|--|------|-----------|-----|
| Herndon UPC | Improvement & Widening -                                       | (FY2015-16)  |                | approved on May 9, 2019 and is                                     | 2021 | contract  | 070 |
| 50100       | Widen and reconstruct East                                     | (            |                | now in the Right-of-Way phase                                      |      | award     |     |
|             | Elden Street from 4 to 6 lanes                                 |              |                | with acquisitions underway.  |      |           |     |
|             | with a raised landscaped                                       |              |                | with acquisitions underway.  |      |           |     |
|             | median between Fairfax   |              |                | Of the total forty (42) parcels                                    |      |           |     |
|             | County Parkway and Herndon                                     |              |                | needed for acquisition, ten parcels                                |      |           |     |
|             | Parkway; continue as a 4-lane                                  |              |                | have been completed.   |      |           |     |
|             | section with a raised  |              |                |  |      |           |     |
|             | landscaped median and  |              |                | The revised duct bank realignment                                  |      |           |     |
|             | dedicated turning lanes  |              |                | design is finished, and its technical                              |      |           |     |
|             | between Herndon Parkway  |              |                | aspects are currently being  |      |           |     |
|             | and Van Buren Street;  |              |                | reviewed by VDOT's various   |      |           |     |
|             | transition to a 2-lane section<br>with left-turn lanes between |              |                | disciplines. Accordingly, duct-bank                                |      |           |     |
|             | Van Buren and Monroe Street.                                   |              |                | alignment changes and the  |      |           |     |
|             | The project will be ADA  |              |                | applicable adjusted parcels are                                    |      |           |     |
|             | accessible to include  |              |                | being revised, and may require                                     |      |           |     |
|             | pedestrian/audio signalization,                                |              |                | revised offers to be re-negotiated                                 |      |           |     |
|             | crosswalk enhancements and                                     |              |                | for select parcels. VDOT and the                                   |      |           |     |
|             | bus stop improvements at                                       |              |                | designer will continue to work on                                  |      |           |     |
|             | select major intersections as                                  |              |                | the Right-of-Way phase for those                                   |      |           |     |
|             | well as proposed bike lanes                                    |              |                | parcels that have been revised as                                  |      |           |     |
|             | along the length of the project.                               |              |                | a result of duct bank realignment.                                 |      |           |     |
|             |  |              |                |  |      |           |     |
|             |  |              |                | As part of the Right of Way/Utility                                |      |           |     |
|             |  |              |                | phase, VDOT is to construct the                                    |      |           |     |
|             |  |              |                | duct bank/utility relocation as a                                  |      |           |     |
|             |  |              |                | project separate from the roadway                                  |      |           |     |
|             |  |              |                | and upgraded bridge construction                                   |      |           |     |
|             |  |              |                | when right of way is cleared.                                      |      |           |     |
|             |  |              |                |  |      |           |     |
|             |  |              |                | Construction advertisement   |      |           |     |
|             |  |              |                | estimated to occur in 2021 for duct                                |      |           |     |
|             |  |              |                | bank/utility relocation. This date will be revisited once the duct |      |           |     |
|             |  |              |                | bank realignment is completed                                      |      |           |     |
|             |  |              |                | and approved by the town. NVTA                                     |      |           |     |
|             |  |              |                | funding will be utilized primarily for                             |      |           |     |
|             |  |              |                | duct bank construction, which will                                 |      |           |     |
|             |  |              |                | commence when the duct bank  |      |           |     |
|             |  |              |                | plans are finalized and reviewed at                                |      |           |     |

| ſ | Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
|   | Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|   |               |                     |            |          |        |            | funded     | of 12/7/2020         |
|   |               |                     |            |          |        |            | Phases)    |                      |

|  |  | a PAC (Pre-Advertise Conference)<br>milestone anticipated in 2021. |  |  |
|--|--|--|--|--|
|  |  | milestone anticipated in 2021.                                     |  |  |
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| ſ | Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
|   | Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|   |               |                     |            |          |        |            | funded     | of 12/7/2020         |
|   |               |                     |            |          |        |            | Phases)    |                      |

| Town of  | Edwards Ferry Road and Route                        | \$1,000,000 | Design,       | Funds fully utilized. Project |  |  |
|----------|---|-------------|---------------|-------------------------------|--|--|
| Leesburg | 15 Leesburg Bypass Grade                            | (FY2014)    | Environmental | continuing.                   |  |  |
| C C      | 15 Leesburg Bypass Grade<br>Separated Interchange – | . ,         |               |                               |  |  |
|          | Development of a new grade separated interchange.   |             |               |                               |  |  |
|          | separated interchange.                              |             |               |                               |  |  |
|          |   |             |               |                               |  |  |
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| _            |                                  |             |        |                                   | -           |             |  |
|--------------|----------------------------------|-------------|--------|-----------------------------------|-------------|-------------|--|
| Town of      | Edwards Ferry Road and           | \$1,000,000 | Design | NVTA FY2015-16 funds fully        | Design      | Design      |  |
| Leesburg UPC | Route 15 Leesburg Bypass         | (FY2015-16) |        | expended. Project continuing.     | approval    | approval    |  |
| 89890        | Grade Separated Interchange      |             |        |                                   | expected in | expected in |  |
|              | (Continuation)                   |             |        | NVTA funding applications for the | early 2019. | early 2019. |  |
|              | - The project consists of        |             |        | FY2018-23 program approved to     | <b>,</b>    | (Full       |  |
|              | development of a new grade-      |             |        | complete the PE phase.            |             | payment     |  |
|              | separated interchange on         |             |        |                                   |             | made to     |  |
|              | Edwards Ferry Road at the        |             |        | UD approved 12/16/19 Value        |             | VDOT)       |  |
|              |                                  |             |        | IJR approved 12/16/18. Value      |             | VDOT)       |  |
|              | Route 15 Leesburg Bypass.        |             |        | Engineering approved 1/25/19.     |             |             |  |
|              | The existing signalized at-grade |             |        | Awaiting endorsement of           |             |             |  |
|              | intersection at this location is |             |        | Limited Access Modifications      |             |             |  |
|              | heavily congested.               |             |        | from Town in order to submit to   |             |             |  |
|              |                                  |             |        | CTB for approval.                 |             |             |  |
|              |                                  |             |        | Subsequently submit the plans     |             |             |  |
|              |                                  |             |        | for Design approval in order to   |             |             |  |
|              |                                  |             |        | close out PE phase. LACC will     |             |             |  |
|              |                                  |             |        | be presented before CTB in        |             |             |  |
|              |                                  |             |        | April.                            |             |             |  |
|              |                                  |             |        |                                   |             |             |  |
|              |                                  |             |        | CTB approval received for         |             |             |  |
|              |                                  |             |        | LACC on 4/10/19. Received         |             |             |  |
|              |                                  |             |        | design approval on 5/3/2019.      |             |             |  |
|              |                                  |             |        | Preliminary design is complete    |             |             |  |
|              |                                  |             |        | following receipt of design       |             |             |  |
|              |                                  |             |        | approval.                         |             |             |  |
|              |                                  |             |        |                                   |             |             |  |
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| Jurisdiction/<br>Agency           | Project Description  | NVTA Funds                  | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------------|--|-----------------------------|--------------------|---|-------------------------|--|---|
| Town of<br>Leesburg UPC<br>106573 | Route 7 East Market Street and<br>Battlefield Parkway<br>Interchange - Improve safety<br>and pedestrian/vehicle flow by<br>building a grade-separated<br>interchange which will allow<br>Route 7 to become a limited-<br>access freeway through the<br>Town of Leesburg. | \$13,000,000<br>(FY2015-16) | PE                 | Design of the Rt 7 (E Market St)<br>and Battlefield Pkwy Interchange<br>is nearing completion.<br>FY2015-16 SPA funds for PE<br>phase are fully expended.<br>Project is continuing for other<br>phases (see below). | November<br>2021        | December<br>2019                         | 100.0%                                      |

| Jurisdiction/<br>Agency           | Project Description  | NVTA Funds               | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------------|--|--------------------------|--------------------|---|-------------------------|--|---|
| Town of<br>Leesburg UPC<br>106573 | Route 7 East Market Street<br>and Battlefield Parkway<br>Interchange (continuation)<br>- Improve safety and<br>pedestrian/vehicle flow by<br>building a grade-separated<br>interchange which will allow<br>Route 7 to become a limited-<br>access freeway through the<br>Town of Leesburg. | \$20,000,000<br>(FY2017) | Construction       | Continuation of the FY2015- 16<br>project above.<br>Please see current status below<br>for the FY2018-23 SPA. | November<br>2021        | November<br>2021                         | 50%   |

| Jurisdiction/<br>Agency | Project Description  | NVTA Funds                  | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|--|-----------------------------|--------------------|---|-------------------------|--|---|
| Town of<br>Leesburg     | Route 7 East Market Street<br>and Battlefield Parkway<br>Interchange (continuation)<br>- Improve safety and<br>pedestrian/vehicle flow by<br>building a grade-separated<br>interchange which will allow<br>Route 7 to become a limited-<br>access freeway through the<br>Town of Leesburg. | \$25,000,000<br>(FY2018-23) | Construction       | <ul> <li>Right of Way Notice to<br/>Commence and Acquisition was<br/>approved on 1/14/20 and is<br/>ongoing. VDOT approval given<br/>for roadway construction in<br/>March 2020.</li> <li>Battlefield Parkway was closed at<br/>the end of July and will be closed<br/>for approximately 10 months.<br/>Work in the last month has<br/>included utility relocations,<br/>completion of BMP-1, completion<br/>of the MSE walls for abutments A<br/>and B, placement of fill on Ramp<br/>A, B, C, and D, forming and<br/>pouring of pier caps and<br/>abutments, completion of the<br/>embankments on Battlefield<br/>Pkwy, drainage work, installation<br/>of lighting infrastructure, work on<br/>Keystone Ct, and the completion<br/>of the sanitary sewer relocations<br/>on Rt 7 and Battlefield. Fill work<br/>on the Battlefield embankments<br/>is complete and mostly wrapped<br/>up on the ramps.</li> <li>Work continues in the coming<br/>month with utility relocations, the<br/>planned completion of Keystone<br/>Ct, installation of the ramp D<br/>MSE walls, placement of the fill<br/>embankment on the ramps,<br/>paving, curb and flatwork on<br/>Battlefield, completion of the<br/>bridge piers, drainage work,<br/>installation of the bridge beams,<br/>and installation of the lighting,<br/>signals, and ITS infrastructure.<br/>The project is still scheduled to<br/>have Battlefield open within the</li> </ul> |                         | November<br>2021                         | 0%  |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

|  |  | 10-month timeframe and final |  |  |
|--|--|------------------------------|--|--|
|  |  | completion in Fall 2021.     |  |  |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| Town of  | Construct Interchange at   | \$2,000,000 | Design, PE | NVTA SPA was approved in the                                  | After 2023 | After 2023 | 0% |
|----------|--|-------------|------------|---|------------|------------|----|
| Leesburg | Route 15 Bypass and  | (FY2018-23) |            | June 11 2020 Authority meeting.                               |            |            |    |
|          | Battlefield Parkway.   |             |            |   |            |            |    |
|          | The funding requested under  |             |            | The Town drafted RFP to select                                |            |            |    |
|          | this project is for the initial                                    |             |            | a consulting firm and was                                     |            |            |    |
|          | steps of developing a grade-                                       |             |            | advertised on October 1, 2020.                                |            |            |    |
|          | separated interchange. This  |             |            |   |            |            |    |
|          | includes preparation of an   |             |            | Proposals from consulting firms                               |            |            |    |
|          | interchange justification report<br>(IJR) to evaluate the need for |             |            | due October 29, 2020, will be                                 |            |            |    |
|          | the interchange, comparison of                                     |             |            | reviewed, and top candidates selected for interviews in early |            |            |    |
|          | alternative designs, analysis of                                   |             |            | December, 2020.   |            |            |    |
|          | environmental impacts, and   |             |            | 200011001, 2020.  |            |            |    |
|          | establishment of a project   |             |            | The Town received 7 proposals.                                |            |            |    |
|          | budget.  |             |            | They have been reviewed and                                   |            |            |    |
|          | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~                            |             |            | four firms have been identified to                            |            |            |    |
|          |  |             |            | be interviewed. The interviews                                |            |            |    |
|          |  |             |            | are scheduled to take place the                               |            |            |    |
|          |  |             |            | first week of December 2020,                                  |            |            |    |
|          |  |             |            | followed by selection of a top                                |            |            |    |
|          |  |             |            | candidate and initiation of                                   |            |            |    |
|          |  |             |            | negotiation of a scope of                                     |            |            |    |
|          |  |             |            | services.   |            |            |    |
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| Jurisdiction/ Project Description NVTA Fundaments | 5 Phase(s) Status<br>Funded | Completion<br>(Project) (NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
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| Northern<br>Virginia<br>Transportation<br>Commission | Transit Alternatives Analysis<br>(Route 7 Corridor Fairfax<br>County/Falls Church/<br>Arlington County/<br>Alexandria) – Corridor study to<br>evaluate transit options on<br>Route 7. | \$838,000<br>(FY2014) | Planning (Phase<br>2 of Study) | Completed (Study). Currently,<br>NVTC is leading the Preliminary<br>Engineering phase. |  |  |
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| ſ | Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
|   | Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|   |               |                     |            |          |        |            | funded     | of 12/7/2020  |
|   |               |                     |            |          |        |            | Phases)    |               |

| Potomac and<br>Rappahannock<br>Transportation<br>Commission<br>(PRTC) | Gainesville New Service Bus<br>– Funding to acquire one<br>commuter bus for new PRTC<br>Gainesville Service. | \$559,275<br>(FY2014) | Acquisition | Completed. |  |  |
|---|--|-----------------------|-------------|------------|--|--|
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| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage           |
|---------------|---------------------|------------|----------|--------|------------|------------|----------------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | <b>Reimbursed</b> as |
|               |                     |            |          |        |            | funded     | of 12/7/2020         |
|               |                     |            |          |        |            | Phases)    |                      |

| Potomac and<br>Rappahannock<br>Transportation<br>Commission<br>(PRTC) | Western Maintenance Facility –<br>New facility will alleviate<br>overcrowding at PRTC's Transit<br>Center (which was designed to<br>accommodate 100 buses, but is<br>currently home to over 166<br>buses) and to permit service<br>expansion as envisioned and<br>adopted in PRTC's long range<br>plan. | \$16,500,000<br>(FY2015-16) | Construction,<br>Testing,<br>Inspection,<br>Oversight | Groundbreaking took place<br>1/23/19.<br>Parts Carousel, Roller Shades,<br>Automatic Room Divider and<br>Switchgear were all demonstrated<br>last month. The demonstration is<br>being filmed and one staff person<br>from PRTC is in attendance for<br>those (only way we could get the<br>demonstrations).<br>Work ongoing for punchlist items<br>(initial list of 966 items is now<br>down to 399 open items). Trouble-<br>shooting the facility access system<br>and making sure all access points<br>are working correctly. Working<br>through the 73 trainings that are<br>due. Several Fire Marshall<br>inspections have failed,<br>contractors are back on-site<br>correcting issues. Fare Collection<br>vault will arrive in September.<br>All construction punch-list items<br>are completed, and the NVTA<br>SPA is closed out.<br>The ribbon-cutting ceremony is<br>anticipated in March/April 2021.<br>Operating services from the facility<br>is also anticipated to start at that<br>time. | October 2020. | October 2020. | 100.0% |
|---|---|-----------------------------|---|---|---------------|---------------|--------|
|   |   |                             |   | is also anticipated to start at that  |               |               |        |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| VDOT (Fairfax<br>County) | Route 7 Bridge over Dulles<br>Toll Road - Widen Route 7<br>from 4 lanes to 6 lanes, from<br>approximately 0.1 mile west of<br>Tyco Road to approximately<br>0.6 mile west of Tyco Road.<br>The project will add one extra<br>lane and 14-foot wide shared-<br>use path on each direction. | \$13,900,000<br>(FY2015-16) | Construction | Completed. |  |  |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| VDOT (Fairfax | Route 28 Widening: Dulles    | \$20,000,000 | Construction,    | Completed |  |  |
|---------------|------------------------------|--------------|------------------|-----------|--|--|
| County)       | Toll Road to Route 50 –      | (FY2014)     | Contract Admin.  | Completed |  |  |
| County)       | Widen Route 28 from 3 to 4   | (112014)     | Contract Authin. |           |  |  |
|               | lanes Southbound from Dulles |              |                  |           |  |  |
|               | Toll Road to Route 50.       |              |                  |           |  |  |
|               | Ton Road to Route 50.        |              |                  |           |  |  |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA<br>funded | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|-------------------------------|---|
|                         |                     |            |                    |        |                         | Phases)                       |   |

| VDOT (Fairfax | Route 28 Widening:                  | \$11,100,000                 | Construction,   | Completed | <br> |  |
|---------------|-------------------------------------|------------------------------|-----------------|-----------|------|--|
|               | McLearen Road to Dulles Toll        | $\phi$ 1,100,000<br>(EV2014) | Contract Admin. | Completed |      |  |
| County)       | <b>Road –</b> Widen Route 28 from 3 | (FY2014)                     | Contract Admin. |           |      |  |
|               | Road – widen Route 28 from 3        |                              |                 |           |      |  |
|               | to 4 lanes Northbound from          |                              |                 |           |      |  |
|               | McLearen Road to Dulles Toll        |                              |                 |           |      |  |
|               | Road.                               |                              |                 |           |      |  |
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| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| VDOT<br>(Loudoun<br>County)Route 28 Hot Spot<br>Improvements (Loudoun<br>Segment) – Loudoun segment<br>of Route 28 improvements from<br>Sterling Blvd. to the Dulles Toll<br>Road.\$12,400,000<br>(FY2014)Construction,<br>Contract Admin.Completed |  |
|---|--|
| Improvements (Loudoun<br>County)Improvements (Loudoun segment<br>of Route 28 improvements from<br>Sterling Blvd. to the Dulles Toll<br>Road.(FY2014)Contract Admin.   |  |
| County)       Segment) – Loudoun segment<br>of Route 28 improvements from<br>Sterling Blvd. to the Dulles Toll<br>Road.   |  |
| of Route 28 improvements from<br>Sterling Blvd. to the Dulles Toll<br>Road.   |  |
| Sterling Blvd. to the Dulles Toll<br>Road.  |  |
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| Jurisdiction/<br>Agency                   | Project Description  | NVTA Funds                         | Phase(s)<br>Funded | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|---|--|------------------------------------|--------------------|---|-------------------------|--|---|
| VDOT<br>(Loudoun<br>County)<br>UPC 109146 | Route 28 NB Widening<br>between Dulles Toll Road and<br>Sterling Boulevard – This<br>includes widening of northbound<br>Route 28 from 3 to 4 lanes. An<br>additional thru lane will be added<br>in the NB direction, and the<br>existing auxiliary lane<br>configurations between the<br>Innovation Avenue, Route 606<br>and Sterling Boulevard<br>interchanges will be<br>maintained but shifted to the<br>east to accommodate the<br>additional thru lane. | \$20,000,000<br>(FY2018-23<br>SYP) | Construction       | NB Route 28 paving is complete<br>and permanent striping is<br>expected to be complete the week<br>of November 18. Sign and<br>lighting installation continue.<br>Guardrail and concrete barrier<br>installation are being performed.<br>Project remains on-budget.<br>Punchlist (from VDOT disciplines)<br>work continues. Installation of<br>permanent plastic in-laid markers<br>is tentatively scheduled for mid-<br>April, 2020. Final inspection is<br>anticipated to take place from mid<br>to late April 2020.<br>Contractor has completed<br>correction of the SWMP inspectior<br>punch list for ponds and is waiting<br>for re-inspection by Patrick Stark.<br>Contractor performing Drainage<br>Post Installation Inspections and<br>other punchlist items.<br>Final Inspection Walk Thru is<br>scheduled on June 2nd, 2020.<br>Fixed Completion Date is June 15,<br>2020.<br>The Certificate of Final Completior<br>and C-5 executed on June 12,<br>2020. |                         | June 2020                                | 92.1%                                       |

| Jurisdiction/<br>Agency     | Project Description   | NVTA Funds              | Phase(s)<br>Funded                                      | Status  | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|-----------------------------|---|-------------------------|---|---|-------------------------|--|---|
| Virginia Railway<br>Express | Gainesville to Haymarket<br>Extension / Broad Run<br>Expansion – Corridor<br>study and preliminary<br>engineering development of an<br>11-mile VRE extension from<br>Manassas to Gainesville-<br>Haymarket. | \$1,500,000<br>(FY2014) | Planning,<br>Project<br>Devt.,<br>Conceptual<br>Design. | The Project Development<br>phase, including NEPA<br>(documented CE) and Preliminary<br>Engineering (PE)/30% design is<br>underway for expansion of the<br>VRE Broad Run Station and<br>Maintenance and Storage Facility<br>(MSF) site.<br>Final 30% design plans are<br>completed, NVTA SPA is closed<br>on May 26, 2020.<br>Final CE is under development for<br>FTA approval. |                         | Spring 2020                              | 100.0%                                      |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| Virginia<br>Railway<br>Express | Manassas Park Station<br>Parking Expansion -<br>Planning and engineering<br>investigations to expand<br>parking and pedestrian<br>connections at the VRE<br>Manassas Park station | \$500,000<br>(FY2015-16) | Planning &<br>Engineering<br>Studies | Funds fully utilized. Project continuing (see below). |  |  |
|--------------------------------|---|--------------------------|--------------------------------------|---|--|--|
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| Jurisdiction/<br>Agency        | Project Description  | NVTA Funds              | Phase(s)<br>Funded               | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)   | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--------------------------------|--|-------------------------|----------------------------------|--|-------------------------|--|---|
| Virginia<br>Railway<br>Express | Manassas Park Station Parking<br>Expansion (continuation) –<br>Planning and engineering<br>investigations to expand parking<br>and pedestrian connections at<br>the VRE Manassas Park station. | \$2,000,000<br>(FY2017) | Design, PE,<br>Environment<br>al | Continuation of the FY2015-<br>16 projects. Alternatives<br>analysis and planning /<br>Preliminary Engineering /<br>30% design completed. Final<br>design underway. Recent request<br>by City of Manassas Park may<br>require redesign of garage.<br>Project is on hold pending an<br>agreement with the City of<br>Manassas to fund the redesign of<br>the garage back to 60% design.<br>VRE and the City have finalized a<br>funding agreement in October<br>2020. |                         | Design<br>complete by<br>October,<br>2021. | 41.5%                                       |

| Jurisdiction/<br>Agency | Project Description | NVTA Funds | Phase(s)<br>Funded | Status | Completion<br>(Project) | Completion<br>(NVTA | Percentage<br>Reimbursed as |
|-------------------------|---------------------|------------|--------------------|--------|-------------------------|---------------------|-----------------------------|
|                         |                     |            |                    |        |                         | funded<br>Phases)   | of 12/7/2020                |

| Virginia<br>Railway<br>Express | Franconia-Springfield Platform<br>Expansion - Design and<br>construction to extend the<br>existing north-side (Metro station<br>side) platform by up to 700 feet to<br>allow the north-side platform at<br>the station to be usable by full<br>length VRE trains. It also<br>includes design and construction<br>of modifications to the south-side<br>platform at the station. | \$13,000,000<br>(FY2015-16) | Design,<br>Construction | Preliminary engineering/30%<br>design plans and NEPA<br>documentation is complete.<br>Design is under revision in<br>coordination with DRPT Corridor<br>Improvement Project.<br>Draft 90% plans and specifications<br>have been completed and are<br>currently under review by VRE.<br>The draft 90% plans and<br>specifications were submitted to<br>CSXT for review and comment.<br>Staff is currently working to finish<br>the final design by the end of<br>2020. Construction is anticipated<br>to start in 2021 and be complete<br>by 2023. | Final design<br>complete<br>2020.<br>Construction<br>complete by<br>2023. | Final design<br>complete<br>2020.<br>Construction<br>complete by<br>2023. | 4.3% |
|--------------------------------|---|-----------------------------|-------------------------|---|---|---|------|
|                                |   |                             |                         |   |   |   |      |

| Jurisdiction/<br>Agency        | Project Description  | NVTA Funds                 | Phase(s)<br>Funded      | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases) | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|--------------------------------|--|----------------------------|-------------------------|--|-------------------------|--|---|
| Virginia<br>Railway<br>Express | Slaters Lane Crossover -<br>Includes the design and<br>construction of a rail crossover<br>and related signal<br>equipment near Slaters Lane,<br>north of the VRE Alexandria<br>station. It will enable trains to<br>move between all 3 tracks<br>and makes the east side<br>(Metro side) platform at the<br>VRE Alexandria station<br>usable from both sides. | \$7,000,000<br>(FY2015-16) | Design,<br>Construction | Track and signal construction are<br>complete. Final CSXT invoice has<br>been received and paid by VRE;<br>final reimbursement from NVTA is<br>complete. | on 9/15/2020            | Project<br>closed out<br>on 9/15/2020    | 36.5%                                       |

| Jurisdiction/ | Project Description | NVTA Funds | Phase(s) | Status | Completion | Completion | Percentage    |
|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

| Virginia<br>Railway<br>Express | Crystal City Platform<br>Extension Study - Includes<br>planning and engineering<br>investigations to evaluate the<br>options for expansion of the<br>VRE Crystal City station that<br>will alleviate existing crowding,<br>improve multimodal connections,<br>and accommodate future service<br>expansion and bi-directional<br>service. The project includes<br>development of a NEPA<br>checklist. | \$400,000<br>(FY2015-16)   | Planning<br>Engineering<br>Studies | Concept Design is complete.<br>Preliminary Engineering/30%<br>design and environmental review<br>initiated.<br><b>NVTA FY 2015-16 SPA is</b><br><b>closed-out.</b><br>NVTA has approved additional<br>funding to complete the final<br>design in its FY2018-23 program.    | 2025                     | September<br>2018. | 100.0% |
|--------------------------------|--|----------------------------|------------------------------------|--|--------------------------|--------------------|--------|
| Virginia<br>Railway<br>Express | VRE Crystal City Station<br>Improvements - This project<br>includes removal of the existing<br>VRE Crystal City Station and<br>providing a new expanded<br>station that can serve full-length<br>VRE trains on two tracks.   | \$4,000,000<br>(FY2018-23) | PE                                 | Continuation of above project.<br>NVTA SPA was approved in<br>September 2020 Authority<br>meeting.<br>A technical advisory meeting was<br>held on October 29, 2020, to<br>share progress on preliminary<br>design. 30% Design Plans are<br>expected in mid-December, 2020. | Construction<br>by 2025. | PE phase by 2022.  | 0%     |

| Jurisdiction/<br>Agency                                 | Project Description   | NVTA Funds              | Phase(s)<br>Funded                 | Status   | Completion<br>(Project) | Completion<br>(NVTA<br>funded<br>Phases)                            | Percentage<br>Reimbursed as<br>of 12/7/2020 |
|---|---|-------------------------|------------------------------------|--|-------------------------|---|---|
| Washington<br>Metropolitan<br>Area Transit<br>Authority | Orange Line 8-Car Traction<br>Upgrades – Begins the process<br>of upgrading traction power along<br>the Orange Line by incrementally<br>improving the power system to<br>increase power supply capacity<br>to support the future expanded<br>use of eight car trains. | \$4,978,685<br>(FY2014) | Construction<br>Contract<br>Admin. | Installation of the traction power<br>gear began June 11, 2017 at<br>K06TB2 Greenwich Street cutover<br>back on-line July 28, 2017 and<br>punch list items completed by<br>Sep. The second location at<br>K07TB2 was cutover back on-line<br>on August 21, 2017 and punch list<br>items completed in Oct.<br>NVTA funded phases are 100%<br>complete and contract close out is<br>currently on hold. | early 2020.             | January<br>2019.<br>(Overall<br>Contract<br>Completion<br>May 2019) | 29.8%                                       |

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|---------------|---------------------|------------|----------|--------|------------|------------|---------------|
| Agency        |                     |            | Funded   |        | (Project)  | (NVTA      | Reimbursed as |
|               |                     |            |          |        |            | funded     | of 12/7/2020  |
|               |                     |            |          |        |            | Phases)    |               |

|  | line on March 25,<br>2019, April 2, 2019, and May 16,<br>2019 respectively.<br>Additionally, the remaining two (2)<br>NVTA funded Tie Breaker Stations<br>at C98TB and J02TB2 were<br>completed and cutover back on-<br>line on March 7, 2020 and April<br>27, 2020 respectively.<br>The final NVTA funded location is<br>J03TP2 Greenleaf, currently<br>equipment manufacturing and<br>factory testing is are underway.<br>and has been delayed<br>approximately 4-6 months due to<br>the supply chain/manufacturing |  |  |  |
|--|---|--|--|--|
|  | factory testing is are underway.<br>and has been delayed  |  |  |  |
|  |   | 2019 respectively.<br>Additionally, the remaining two (2)<br>NVTA funded Tie Breaker Stations<br>at C98TB and J02TB2 were<br>completed and cutover back on-<br>line on March 7, 2020 and April<br>27, 2020 respectively.<br>The final NVTA funded location is<br>J03TP2 Greenleaf, currently<br>equipment manufacturing and<br>factory testing is are underway.<br>and has been delayed<br>approximately 4-6 months due to<br>the supply chain/manufacturing<br>delays related to the COVID-19<br>pandemic. As a result, installation<br>activities are scheduled to begin | 2019 respectively.<br>Additionally, the remaining two (2)<br>NVTA funded Tie Breaker Stations<br>at C98TB and J02TB2 were<br>completed and cutover back on-<br>line on March 7, 2020 and April<br>27, 2020 respectively.<br>The final NVTA funded location is<br>J03TP2 Greenleaf, currently<br>equipment manufacturing and<br>factory testing is are underway.<br>and has been delayed<br>approximately 4-6 months due to<br>the supply chain/manufacturing<br>delays related to the COVID-19<br>pandemic. As a result, installation<br>activities are scheduled to begin | 2019 respectively.<br>Additionally, the remaining two (2)<br>NVTA funded Tie Breaker Stations<br>at C98TB and J02TB2 were<br>completed and cutover back on-<br>line on March 7, 2020 and April<br>27, 2020 respectively.<br>The final NVTA funded location is<br>J03TP2 Greenleaf, currently<br>equipment manufacturing and<br>factory testing is are underway.<br>and has been delayed<br>approximately 4-6 months due to<br>the supply chain/manufacturing<br>delays related to the COVID-19<br>pandemic. As a result, installation<br>activities are scheduled to begin |