



**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**

# Consultant Open House

**Presented by:**

**Sree Nampoothiri, PhD, AICP | Transportation Planning & Programming Senior Manager**

**Michael Longhi | Chief Financial Officer**

# Agenda

- 1. Welcome and Introductions**
- 2. Context**
- 3. Work Products**
- 4. TransAction**
- 5. Six Year Program**
- 6. Additional Task**
- 7. Schedule**
- 8. Other Contract Information**
- 9. Questions and Answers**

# Welcome and Introductions

<b>Monica Backmon</b>	Chief Executive Officer
<b>Michael Longhi</b>	Chief Financial Officer/Project Officer
<b>Keith Jasper</b>	Transportation Planning and Programming (TPP) Principal
<b>Sree Nampoothiri</b>	TPP Senior Manager/Program Manager
<b>Starla Couso</b>	TPP Manager/Project Manager
<b>Harun Rashid</b>	Planning Analytics Manager
<b>Amanda Sink</b>	Project Delivery & Grants Manager
<b>Lauren Wilber</b>	Financial Accountant/Contract Manager
<b>Abigail Hillerich</b>	Communications & Public Affairs Manager

# Context

**2002: SB 576 – NVTA created**

**2013: HB 2313 – Dedicated revenue**

“The Authority shall prepare a regional transportation plan for Planning District 8 that includes transportation improvements of regional significance...”



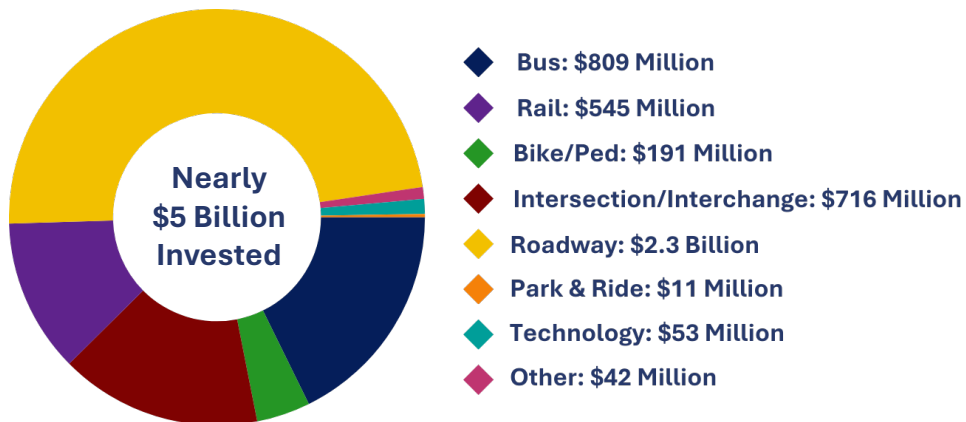
# Nearly \$5 Billion Invested in Multimodal Transportation Solutions



By 2034

## NVTA's investments will result in:

Significant time savings, economic growth and the creation of new jobs.



Travel time saved

### 500 Million hours

Saved across the region

Economic Impact

### \$7.5 Billion

Boost to the economy

Jobs created

### 43,000

New opportunities

Monetary savings

### \$8 Billion

In direct savings

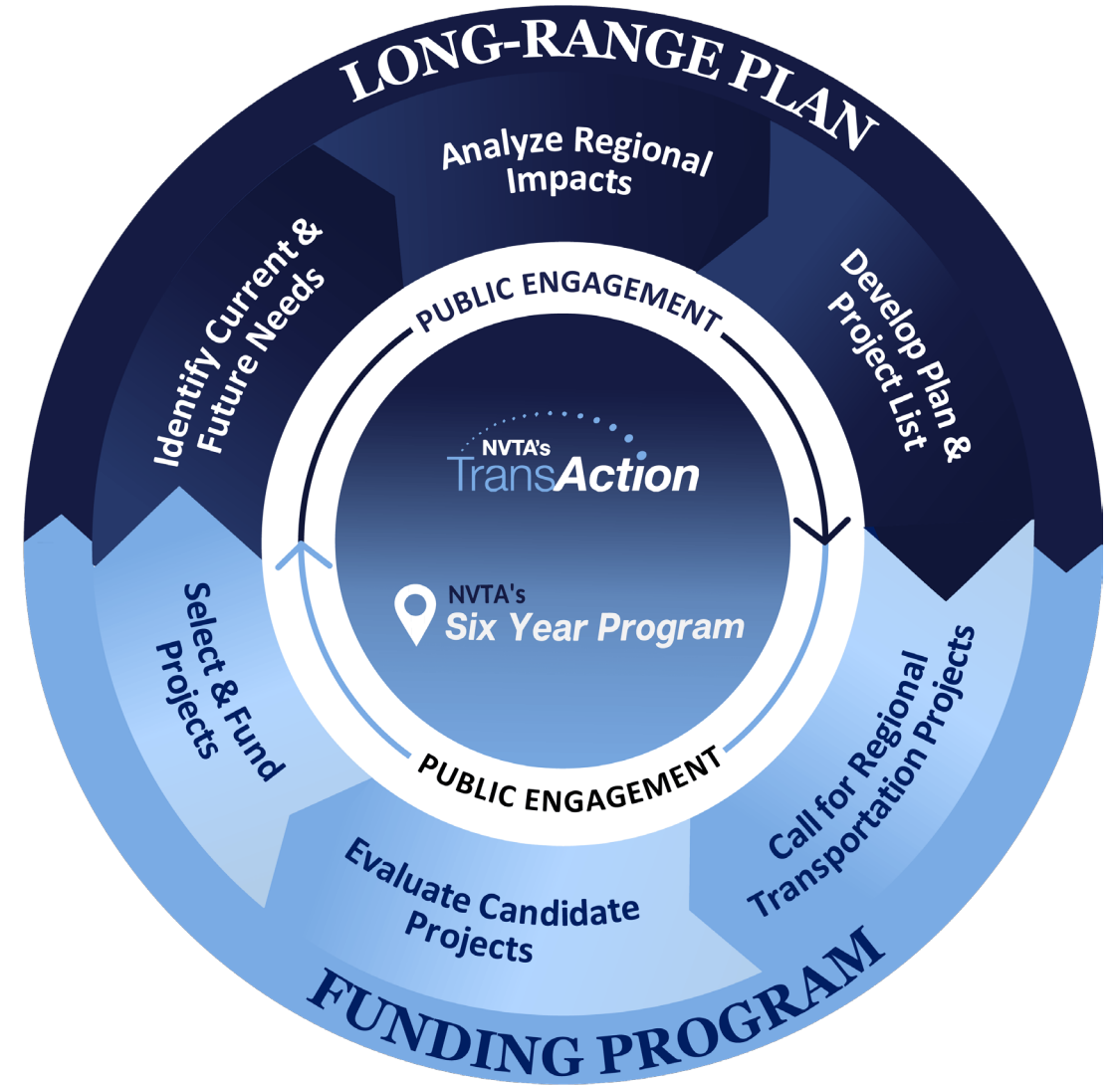


# Work Products

## Core Responsibilities



## Continuous Initiatives



# TransAction

- Update every five years
- Fiscally unconstrained
- Geographically unconstrained
- Identify regional needs
- Identify projects to address needs
- Analyze regional impacts
- Develop project list and plan



# TransAction | Key Elements

- Plan Goals
- Existing Conditions
- Transportation Needs and Issues
- Multimodal Project List
- Travel Demand Model Base and Future Year
- Regional Impacts
- Scenario Analysis
- Public Engagement
- Documentation



# Six Year Program

- Update every two years

## Project must be:

- Located in Northern Virginia
- Included in TransAction
- Accompanied by Governing Body Resolution(s)



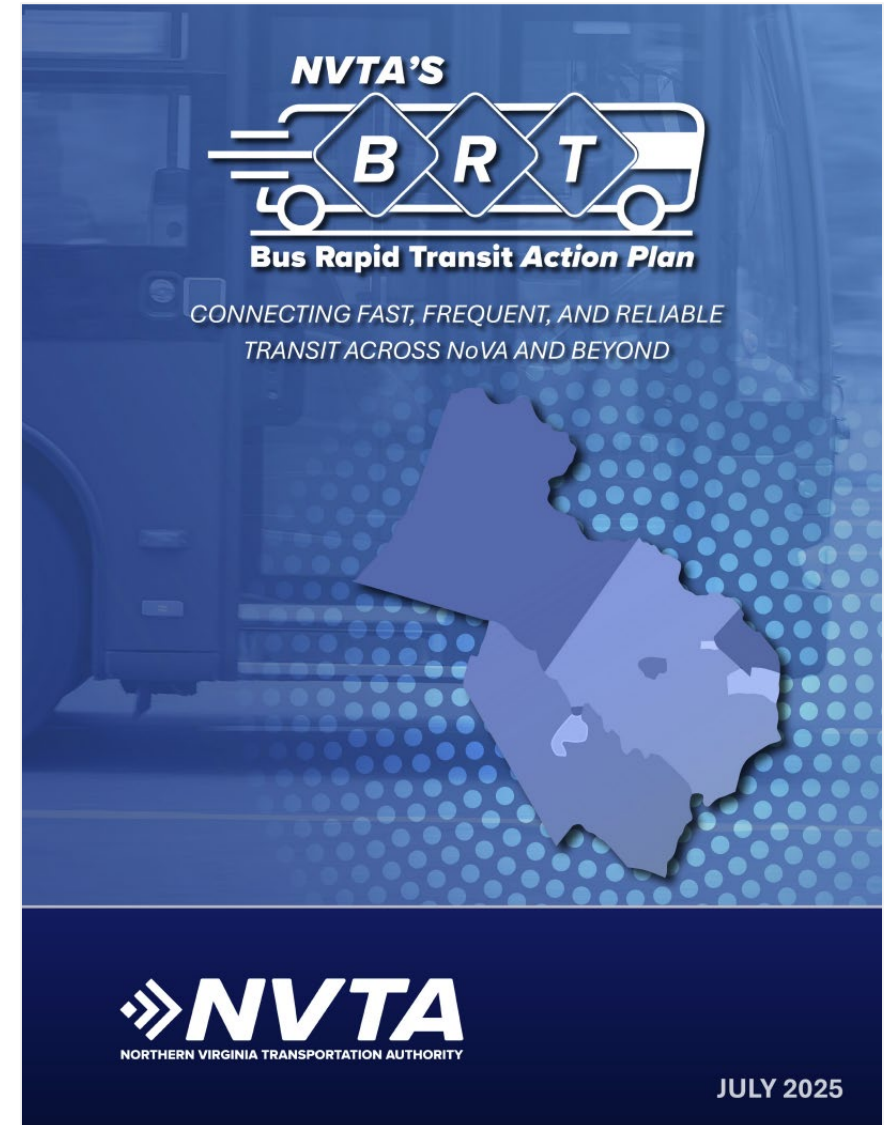
# Six Year Program | Key Elements

- Congestion Reduction Relative to Cost (CRRC)
- TransAction Project Ratings
- Long Term Benefit (LTB)
- Qualitative Considerations
- Public Engagement
- Committee/Authority Reviews and Approvals
- Documentation

# Additional Task

# BRT Action Plan 2.0

- BRT Action Plan Adopted July 2025
- BRT Action Plan:
  - Created a regional blueprint
  - Evaluated 28 potential BRT routes
  - Identified recommendations to advance regional BRT
- Builds on momentum



# BRT 2.0 Action Plan | Key Elements

- FTA Coordination
- Education Campaign
- Peer Exchange Groups
- Operator Coordination
- Model-based Route Evaluation
- Documentation



# Schedule

*(Preliminary, Subject to Change)*

<b>Sep 2025</b>	Consultant Open House	
<b>Sep 2025</b>	Post RFP on <a href="#">eVA</a> and NVTA website under <a href="#">Procurement</a>	
<b>Oct 2025</b>	Proposal Due	
<b>Feb 2026</b>	Authority selects Consultant	
<b>Mar 2026</b>	TransAction Phase 1	
<b>Sep 2026</b>	TransAction Phase 2	
<b>Mar 2027</b>	TransAction Phase 3	
<b>Nov 2027</b>	Authority adopts TransAction	<i>The <b>BRT Action Plan 2.0</b> will be an additional task order.</i>
<b>May 2027 – Jul 2028</b>	FY2028-2033 Six Year Program	
<b>May 2029 – Jul 2030</b>	FY2030-2035 Six Year Program	

# Other Contract Information

The procurement will be open and competitive RFP for technical services. NVTA will select the team that provides the best value.

- **Period of Performance**: five years – two for TransAction, three for Six Year Program
- **Additional Task Orders**: Additional task orders may be issued as mutually agreed
- **Technology**: Contractor should be able to perform remote support to access NVTA IT environment with a tool of their choice via a cooperative support session
- **Contract Type**: professional services cost reimbursement basis for RFP defined tasks



Questions?





Connect



Thank you for  
joining us!

