



ANNUAL REPORT TO THE JOINT COMMISSION ON TRANSPORTATION ACCOUNTABILITY

FISCAL YEAR 2024

November 7, 2024



Northern Virginia Transportation Authority

2600 Park Tower Drive, Suite 601

Vienna, VA 22180

www.thenovaauthority.org

NVTA Jurisdictions and Major Transportation Facilities in Northern Virginia

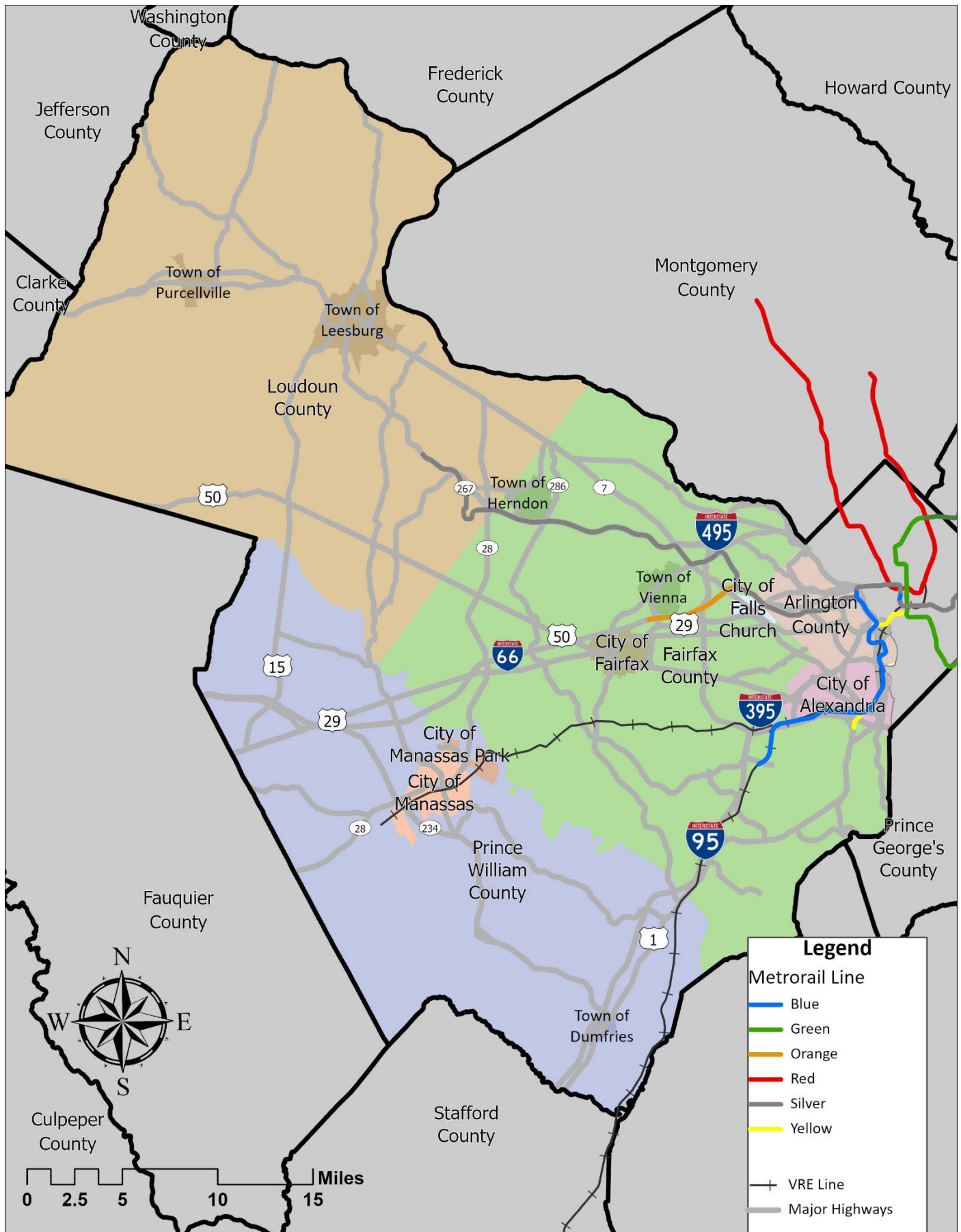


Table of Contents

1. Background	1
2. What is New?	2
3. Fiscal Year 2024 – Overall Revenue and Allocation	3
4. 70 Percent Regional Revenue Funds	5
5. 30 Percent Local Distribution Revenue Funds	7
6. Fiscal Year 2025-2029 Revenue Estimates.....	10
7. NoVA Gateway	13
Appendix: Projects Programmed with 30 Percent Local Distribution Funds from FY2014 through FY2024 by Jurisdictions	14
Arlington County.....	15
Fairfax County	18
Loudoun County.....	21
Prince William County.....	26
City of Alexandria	30
City of Fairfax	33
City of Falls Church.....	36
City of Manassas	39
City of Manassas Park	42
Town of Dumfries.....	44
Town of Herndon	46
Town of Leesburg.....	49
Town of Purcellville.....	52
Town of Vienna	54
All Jurisdictions Including Towns	56
Voting Members.....	57
Non-Voting Members	57

List of Tables

Table 1: Projects Adopted in the FY2024-2029 SYP	5
Table 2: NVTA's Funding Programs.....	6
Table 3: Projects that Received 70% Regional Revenue Fund Appropriations in FY2024	6
Table 4: 30% Local Distribution Revenue Funds for FY2024 (as of June 30, 2023)	7
Table 5: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2024 – Number of Projects by Mode and Jurisdiction.....	8
Table 6: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2024 – 30% Funds Allocated to Projects by Mode and Jurisdiction.....	9
Table 7: NVTA Revenue and Distribution Estimates for FY2025–2029	11
Table 8: <i>NVTA FY2025-2029 Estimated Revenue Allocation</i>	12

List of Figures

Figure 1: NVTA FY2024 Revenue Breakdown.....	3
Figure 2: FY2024 70% Regional Revenue and 30% Local Distribution.....	4
Figure 3: NVTA 30% Number of Projects by Mode	8
Figure 4: NVTA 30% Allocated Funds by Mode	10
Figure 5: NVTA FY2025-2029 Estimated Revenue Breakdown	11

1. BACKGROUND

The Northern Virginia Transportation Authority (NVTA) is a political subdivision of the Commonwealth of Virginia, created in 2002 by the General Assembly through the Northern Virginia Transportation Authority Act, Chapter 25, Title 33.2, of the *Code of Virginia*. The NVTA's primary functions are to develop and update the region's long range transportation plan (TransAction), conduct regional transportation project planning, and with the funds available to NVTA, fund critical multimodal transportation projects benefiting Northern Virginia by giving priority to congestion reduction relative to cost.

On April 3, 2013, the Virginia General Assembly approved House Bill 2313 (HB 2313, 2013). This legislation established a funding stream for transportation in Northern Virginia and allowed NVTA to begin fulfilling its mission to address regional transportation challenges. Title 33.2-2500, of the *Code of Virginia* requires the separation of these funds into "70% Regional Revenue", which is allocated by NVTA for regional transportation projects; and "30% Local Distribution Revenue", which is distributed to jurisdictions for their transportation projects and purposes. Revenues began to flow to NVTA on July 1, 2013. Subsequently, on July 24, 2013, NVTA approved its first project list using the 70% Regional Revenues, the FY2014 Program, setting in motion a new era of transportation improvements for the Northern Virginia region. Following the adoption of the first three funding programs, NVTA currently conducts biannual updates to its Six Year Program (SYP). The most recent update was adopted on July 11, 2024, with 24 projects totaling approximately \$700 million in funding. See more details in Table 1. This brings the total number of projects adopted by NVTA to 139 multimodal projects and the 70% Regional Revenue funds to \$3.8 billion. In addition to NVTA 70% Regional Revenue funded projects, through the provisions of HB 2313, NVTA has distributed \$1,099,383,185 in 30% Local Distribution Revenue funding directly to member jurisdictions for public transportation priorities within their jurisdictions.

NVTA embraces the counties of Arlington, Fairfax, Loudoun, and Prince William, and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park. NVTA's governing body consists of seventeen members as follows: the chief elected official, or his/her designee, of each county or city embraced by NVTA; two members appointed by the Speaker of the House; one member of the Senate appointed by the Senate Committee on Rules; and two citizens who reside in different counties or cities embraced by NVTA, appointed by the Governor, including a member of the Commonwealth Transportation Board. In addition, the Director of the Virginia Department of Rail and Public Transportation, the Commissioner of Highways or their designee(s); and the chief elected officer of one town in a county embraced by NVTA, all serve as non-voting members.

Per the Virginia General Assembly Budget Bill HB 5002 of 2014, the Joint Commission on Transportation Accountability (JCTA) shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of HB 2313. To meet this requirement, NVTA has prepared this report to inform the JCTA on the uses of the Northern Virginia Transportation Authority Fund for FY2024.

2. WHAT IS NEW?

Pursuant to the Virginia General Assembly's 2020 Omnibus Transportation Bill, House Bill 1414 / Senate Bill 890 (HB1414/SB890, 2020), effective on July 1, 2020, the General Assembly amended numerous laws related to transportation funds, revenue sources, construction, and safety programs. The bill adopted numerous structural changes to the transportation funding system in the Commonwealth. Most transportation revenues are now being directed to a new Commonwealth Transportation Fund and the existing Highway Maintenance and Operating Fund. Funds are then disbursed, based on codified formulas, to sub-funds established to meet the varying transportation needs of different modes of transportation.

In Northern Virginia, the Omnibus Transportation Bill established a new regional congestion fee imposed at a rate of \$0.10 per \$100 for the recordation of conveyance of a deed to reinstate a portion of the HB2313 (2013) funds diverted to Washington Metropolitan Area Transit Authority (WMATA), July 1, 2018 (HB 1539/SB 856, 2018).

Additional efforts by the General Assembly to restore funds diverted to WMATA, the Omnibus Transportation Bill provided a \$20 million transfer from the Northern Virginia Transportation District Fund (the NVTDF Fund Transfer) to NVTAF. Also, the Interstate 81 Improvement Fund (SB1716/HB2718, 2019) revenue (which did not meet initial revenue projections) was changed. The General Assembly moved this revenue from the I-81 Improvement Fund to an annual allocation of 8.4% of funds available in the Interstate Operations and Enhancement Program through SB890/HB1414. These actions have resulted in the return of \$63.5 million (based on Commonwealth estimates) of the \$102 million annually diverted to the WMATA in 2018, SB856/HB1539. As of FY2024, this leaves a remaining restoration amount of \$38.5 million.

In September 2021, furthering the principles of transparency and accountability, NVTAF unveiled its project dashboard, [NoVA Gateway](#). The dashboard provides details of projects funded with 70% Regional Revenues in the form of maps, tables, charts, and descriptions. Details are provided in Section 7.

An update to TransAction, the long-range multimodal transportation plan for Northern Virginia, was adopted by NVTAF in December 2022, after a two-year long update process that included extensive modal-based and off-model analyses and public engagement.

The FY2024-2029 Six Year Program was adopted in July 2024, approving approximately \$700 million for an additional 24 multimodal transportation projects across the region. This brings the total number of unique projects funded through 70% Regional Revenue Funds to 139. More details are provided in Section 4.

NVTAF began development for a Preliminary Deployment Plan for a regional Bus Rapid Transit (BRT) system in Northern Virginia (PDP-BRT) in October 2023. The PDP-BRT builds upon the work outlined in TransAction and will serve to protect the over \$500 million investments NVTAF has already made in all five BRT lines in Northern Virginia. The PDP-BRT will include a detailed analysis of ridership, congestion reduction impacts, operations, capital/operating costs, funding opportunities, and governance considerations in order to develop a connected BRT system for the region.

3. FISCAL YEAR 2024 – OVERALL REVENUE AND ALLOCATION

HB 2313 generated approximately \$424.8 million in FY2024. These funds were then distributed, as per Title 33.2-2500, of the *Code of Virginia*, with 30% to the member jurisdictions and 70% to the selected regional transportation projects. See Figures 1 and 2 below.

Figure 1: NVTA FY2024 Revenue Breakdown

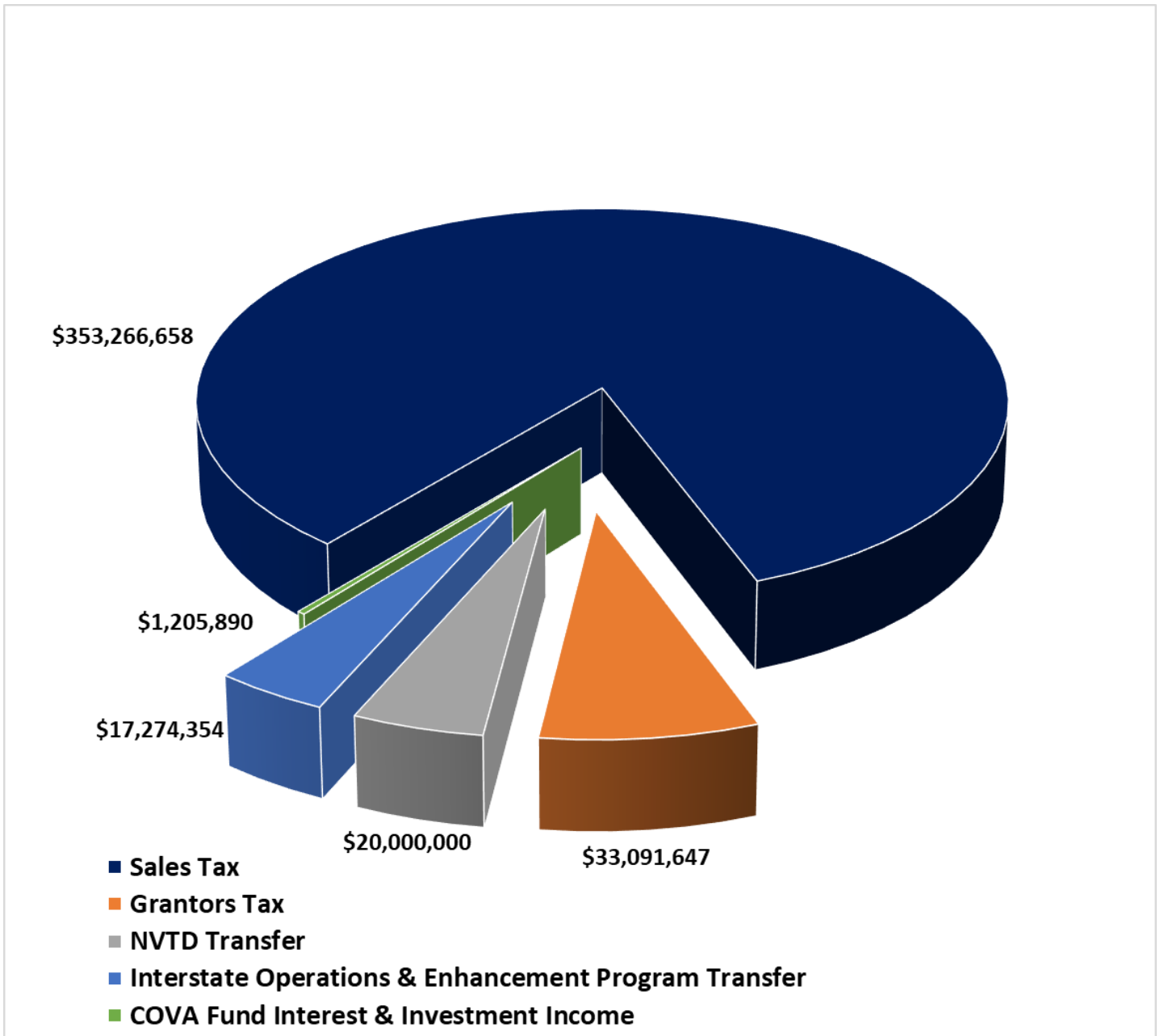
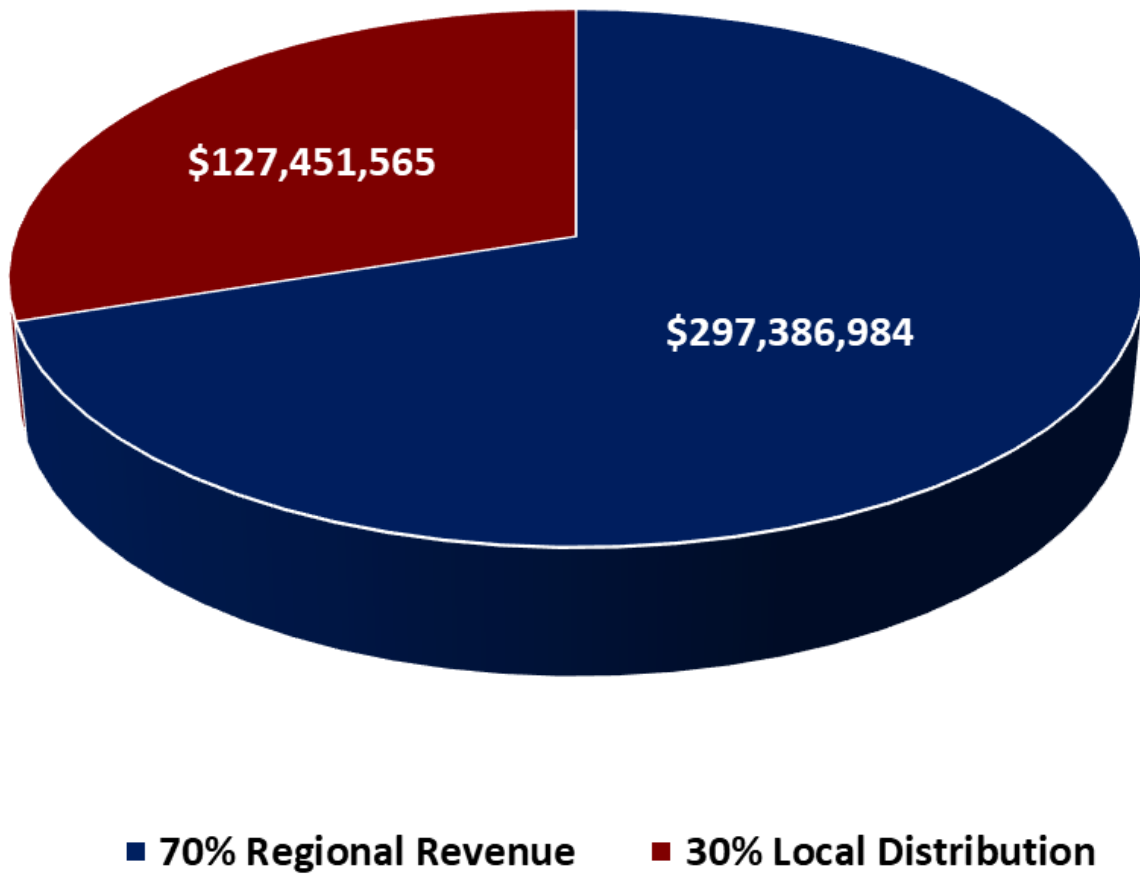


Figure 2: FY2024 70% Regional Revenue and 30% Local Distribution



Source: NVTA FY2024 Financial Reports

4. 70 PERCENT REGIONAL REVENUE FUNDS

In July 2024, NVTa adopted its Six Year Program (SYP) update for FY2024-2029 approving more than \$700 million for 24 multimodal transportation projects across the region. This includes a transfer of \$21,100,000 from previously-approved Ballston-MU West Entrance project (FY2022-2027 SYP) to CC2DCA Multimodal Connection (formerly known as CC2DCA Intermodal Connector) in Arlington County. See Table 1 below. Together, this brings the total number of project applications approved by NVTa to 185 and the funding to \$3.8 billion. There are a number of projects that received funding for different phases across various funding cycles. Therefore, while 185 total project applications have been approved, these represent 139 unique projects through the seven funding cycles. See details of each program in Table 2 below.

Table 1: Projects Adopted in the FY2024-2029 SYP

Jurisdiction	Project Title	Funding Amount	Phases Funded
Arlington County	Shirlington Bus Station Expansion	\$11,600,000	PE, ROW, CN
Fairfax County	Frontier Drive Extension and Intersection Improvements	\$111,957,472	CN
Fairfax County	Route 7 Multimodal Improvements (I-495 to I-66)	\$101,351,506	PE, ROW
Fairfax County	Braddock Road Multimodal Improvements Phase II (Humphries Drive to Southampton Drive)	\$27,299,000	PE, ROW
Fairfax County	Seven Corners Ring Road Improvements	\$122,229,417	PE, ROW, CN
Loudoun County	Old Ox Road Widening - Shaw Road to Oakgrove Road	\$30,000,000	CN
Loudoun County	Sycolin Road Widening - Loudoun Center Place to Crosstrail Boulevard	\$15,000,000	ROW, CN
Loudoun County	Route 15 at Braddock Road Roundabout	\$10,000,000	ROW, CN
Prince William County	Route 234 and Sudley Manor Drive Interchange	\$115,000,000	PE, ROW, CN
Prince William County	Route 234 Bicycle and Pedestrian Facility Over I-95	\$12,000,000	PE, ROW, CN
Prince William County	Route 234 Operational Improvements	\$10,000,000	PE, CN, Asset Acq
Prince William County	The Landing at Prince William Transit Center	\$25,000,000	PE, ROW, CN
Prince William County	Triangle Mobility Hub and First/Last Mile Connection Improvements	\$10,000,000	PE, ROW, CN
City of Alexandria	Safety Improvements at High-Crash Intersections	\$3,000,000	PE
City of Alexandria	South Van Dorn Street Bridge Enhancements	\$10,000,000	CN
City of Alexandria	Alexandria Metroway Enhancements	\$7,000,000	ROW, CN
City of Alexandria	Smart & Connected Vehicle Infrastructure	\$5,000,000	PE, CN
City of Fairfax	Northfax Network Improvements - Northfax East-West Road	\$12,932,754	PE, ROW
City of Fairfax	Blenheim Boulevard (formerly, Old Lee Highway) Multimodal Improvements	\$5,400,000	CN

Town of Falls Church	City of Falls Church Signal Prioritization Project	\$1,400,000	PE, CN
City of Manassas	Roundabout at Route 28 and Sudley Rd	\$4,020,000	CN
City of Manassas Park	Route 28-Centreville Road Corridor Improvements	\$40,000,000	PE,ROW,CN
VRE	VRE Backlick Road Station Improvements	\$6,145,103	CN
TOTAL		\$ 696,335,252	
Arlington County	CC2DCA Multimodal Connection (formerly known as CC2DCA Intermodal Connector)	\$21,100,000	CN
TOTAL		\$717,435,252	

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction; Asset Acq. – Asset Acquisition

Table 2: NVTA's Funding Programs

Program	Adoption Date	Number of projects approved**	Total funds approved
FY2014*	7/24/2013	30	\$ 178,784,455
FY2015-2016*	4/23/2015	36	\$ 326,983,482
FY2017*	7/14/2016	11	\$ 166,043,951
FY2018-2023 SYP	6/14/2018	44	\$ 1,285,273,281
FY2020-2025 SYP*	7/9/2020	20	\$ 538,460,783
FY2022-2027 SYP*	7/14/2022	20	\$ 603,782,714
FY 2024-2029 SYP	7/11/2024	24	\$ 717,435,252
Total		185	\$ 3,816,763,918

* There were one or more projects in these programs that were withdrawn partially or fully by the applicant prior to or after the adoption. Such projects and funding are excluded in this table.

** Projects that received funding through applications in different cycles are counted in each cycle. When counted as single projects, the total number of unique projects approved is 139.

Additionally, NVTA appropriated \$23,414,000 for 3 projects in FY2024. Details of these projects are provided in Table 3 below.

Table 3: Projects that Received 70% Regional Revenue Fund Appropriations in FY2024

Jurisdiction / Agency	Project Title	NVTA Funding Amount	Phases Funded
Arlington County	Rosslyn Multimodal Network Improvements	\$11,874,000	PE, ROW, CN
Prince William County	Van Buren Road North Extension: Route 234 to Cardinal Drive	\$8,000,000	PE
City of Fairfax	Government Center Parkway Extension	\$3,540,000	ROW, CN
Total		\$23,414,000	

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

5. 30 PERCENT LOCAL DISTRIBUTION REVENUE FUNDS

Title 33.2-2500, of the *Code of Virginia* provides that 30% of the revenues received by NVTa shall be distributed to the member jurisdictions, on a pro rata basis, after NVTa completes the annual certification for each jurisdiction, ensuring that the funds were only used under legislated requirements.¹ Counties are required by law to work cooperatively with towns (with a population of 3,500 or more) to ensure the towns receive their respective share of the 30% Local Distribution Revenue Funds.

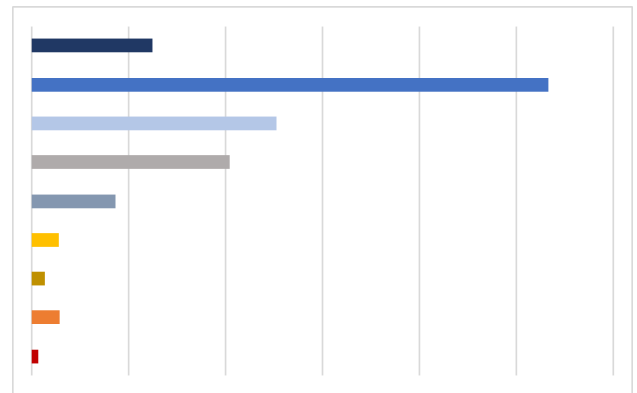
Each city or county's 30% share is based on the total taxes that are generated in or attributable to that locality. Towns with populations of 3,500 or more receive through the county they are in, an allotment of 30% funds based on the total school age children within the town. Use of 30% revenues is solely the decision of the jurisdiction, provided they are used for one of the four public transportation purposes delineated in the Code of Virginia:

1. Additional urban or secondary road construction;
2. Other capital improvements that reduce congestion;
3. Other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by NVTa; or,
4. Public transportation purposes.

Each jurisdiction annually certifies to NVTa that the funds were used as required by statute. The distribution of FY2024 30% Local Distribution Funds is noted in Table 4 below.

Table 4: 30% Local Distribution Revenue Funds for FY2024 (as of June 30, 2023)

Jurisdiction	30% Local Distribution Funds
Arlington County	\$12,461,428
Fairfax County	\$53,262,006
Loudoun County	\$25,212,596
Prince William County	\$20,422,536
City of Alexandria	\$8,658,204
City of Fairfax	\$2,811,086
City of Falls Church	\$1,332,911
City of Manassas	\$2,843,971
City of Manassas Park	\$665,650
Total Disbursements	\$127,670,388



Source : NVTa FY2024 Financial Reports
Note: Distribution includes interest accrued on the Local Distribution Fund

All member jurisdictions received their proportional share of the 30% Local Distribution Funds in FY2024. The counties distribute revenues to the towns located within their boundaries based on their percentage of school-age population. Table 5 and Figure 3 show the number of projects by mode which the jurisdictions are advancing with 30% Local Distribution Funds through FY2024. Table 6 and Figure 4 show the dollar amount

¹ As required in the annual certification to NVTa, jurisdictions must enact the local Commercial and Industrial Property (C&I) at \$0.125 per \$100 valuation. Those jurisdictions that do not impose the C&I tax at the maximum allowed rate, will have to make an equivalent transfer for the difference or have their 30% revenues reduced by a corresponding amount. Jurisdictions that use the funds for non-transportation purposes will not receive 30% funds in the following year. Jurisdictions must also maintain a required level of prior local transportation funding in order to continue to receive 30% funds in the future.

allocated to these projects. The appendix at the end of the report provides a list of projects and other details by jurisdiction. It is important to note that 30% Local Distribution Funds can be accumulated over multiple years to advance projects.

Table 5: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2024 – Number of Projects by Mode and Jurisdiction

Jurisdictions	Transit (Bus/BRT + Rail)	Bike/Ped	Intersection / Interchange	Roadway	Transportation Technology	Other	Totals
Arlington County	10	2	0	6	4	4	26
Fairfax County	4	5	5	7	0	4	25
Loudoun County	5	14	14	20	0	3	56
Prince William County	2	4	7	11	0	2	26
City of Alexandria	13	1	6	0	0	0	20
City of Fairfax	1	9	4	7	3	3	27
City of Falls Church	3	10	4	2	3	3	25
City of Manassas	0	10	2	7	1	0	20
City of Manassas Park	0	2	0	8	1	0	11
Town of Dumfries	0	0	0	1	0	0	1
Town of Herndon	0	3	6	4	1	1	15
Town of Leesburg	0	7	0	6	1	0	14
Town of Purcellville	0	4	2	3	0	0	9
Town of Vienna	0	8	0	2	0	0	10
Totals	38	79	50	84	14	20	285

Figure 3: NVTAs 30% Number of Projects by Mode

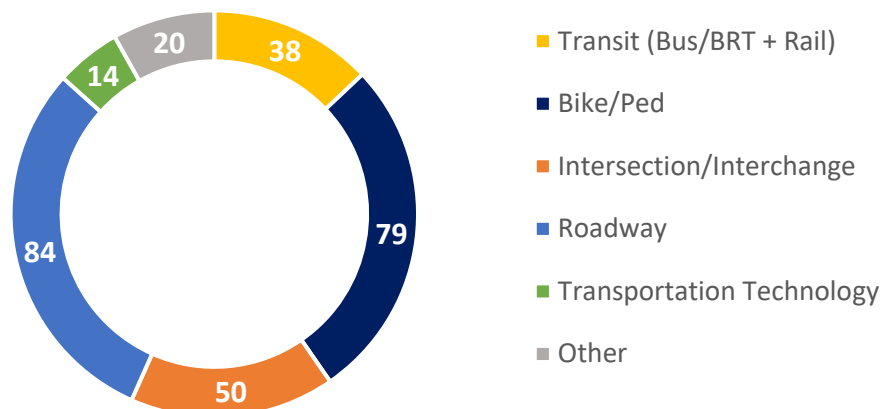
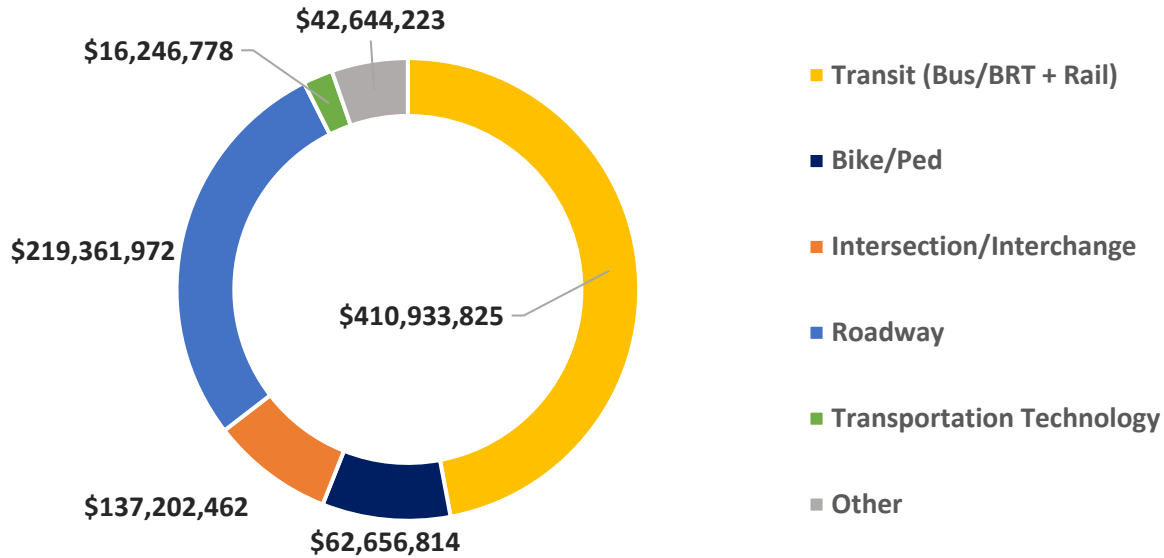


Table 6: Summary of All Projects Programmed by Jurisdictions with 30% Local Distribution Funds from FY2014 through FY2024 – 30% Funds Allocated to Projects by Mode and Jurisdiction

Jurisdictions	Transit (Bus/BRT + Rail)	Bike/Ped	Intersection / Interchange	Roadway	Transportation Technology	Other	Totals
Arlington County	\$25,846,460	\$16,483,245	\$0	\$11,746,100	\$12,955,186	\$3,823,097	\$70,854,088
Fairfax County	\$222,314,638	\$628,172	\$16,614,375	\$42,626,539	\$0	\$33,545,372	\$315,729,096
Loudoun County	\$26,196,219	\$13,667,091	\$16,715,659	\$76,249,999	\$0	\$310,614	\$133,139,582
Prince William County	\$50,810,073	\$6,396,552	\$90,119,228	\$53,599,931	\$0	\$3,659,222	\$204,585,006
City of Alexandria	\$61,493,893	\$241,331	\$2,625,000	\$0	\$60,000	\$0	\$64,420,224
City of Fairfax	\$20,633,585	\$301,320	\$1,089,745	\$935,640	\$533,341	\$785,345	\$24,278,976
City of Falls Church	\$3,638,957	\$1,169,399	\$2,425,244	\$575,000	\$1,196,751	\$366,573	\$9,371,924
City of Manassas	\$0	\$6,912,026	\$1,853,687	\$9,035,000	\$1,000,000	\$0	\$18,800,713
City of Manassas Park	\$0	\$611,169	\$0	\$4,267,731	\$11,500	\$0	\$4,890,400
Town of Dumfries	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Town of Herndon	\$0	\$1,640,000	\$5,077,000	\$3,100,000	\$350,000	\$154,000	\$10,321,000
Town of Leesburg	\$0	\$9,447,387	\$0	\$12,014,214	\$140,000	\$0	\$21,601,601
Town of Purcellville	\$0	\$604,150	\$682,524	\$1,711,818	\$0	\$0	\$2,998,492
Town of Vienna	\$0	\$4,554,972	\$0	\$2,000,000	\$0	\$0	\$6,554,972
Totals	\$410,933,825	\$62,656,814	\$137,202,462	\$219,361,972	\$16,246,778	\$42,644,223	\$889,046,074

Figure 4: NVTAs 30% Allocated Funds by Mode



Notes:

- This 30% summary project list, and accompanying graphs, were generated on October 28, 2024, based on responses received from jurisdictions to an NVTAs staff request. Jurisdictions may use these funds for staff resources but they are not reported here.

6. FISCAL YEAR 2025-2029 REVENUE ESTIMATES

NVTAs revenue estimates are made using a regional multi-jurisdictional approach. Jurisdictional input is heavily relied upon in making the revenue estimates. Current revenue projections for FY2025 through FY2029 are shown in Table 7, Table 8 and Figure 5. NVTAs determines estimates for Sales Tax and the Regional Congestion Fee (Grantor's). The Commonwealth provides estimates for the transfer from the Interstate Operations and Enhancement Program. The Northern Virginia Transportation District (NVTD) transfer is set by legislation at \$20 million annually. These estimates were adopted by NVTAs in June 2024.

Table 7: NVTA Revenue and Distribution Estimates for FY2025–2029

NVTA Revenue	FY2025 Projection	FY2026 Projection	FY2027 Projection	FY 2028 Projection	FY 2029 Projection	Total
Sales Tax	\$377,377,926	\$392,473,043	\$404,247,234	\$391,800,000	\$405,500,000	\$1,971,398,203
Interstate Operations & Enhancement Program	\$20,200,000	\$23,800,000	\$24,200,000	\$23,705,472	\$25,509,274	\$117,414,746
Grantors Tax	\$31,182,265	\$31,805,911	\$32,442,029	\$33,090,869	\$33,752,687	\$162,273,761
NVTD Transfer	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000
Total Revenue	\$448,760,191	\$468,078,954	\$480,889,263	\$468,596,341	\$484,761,961	\$2,351,086,710

Source : NVTA Adopted Revenue Projections

Note : The totals may not add up due to rounding.

Figure 5: NVTA FY2025-2029 Estimated Revenue Breakdown

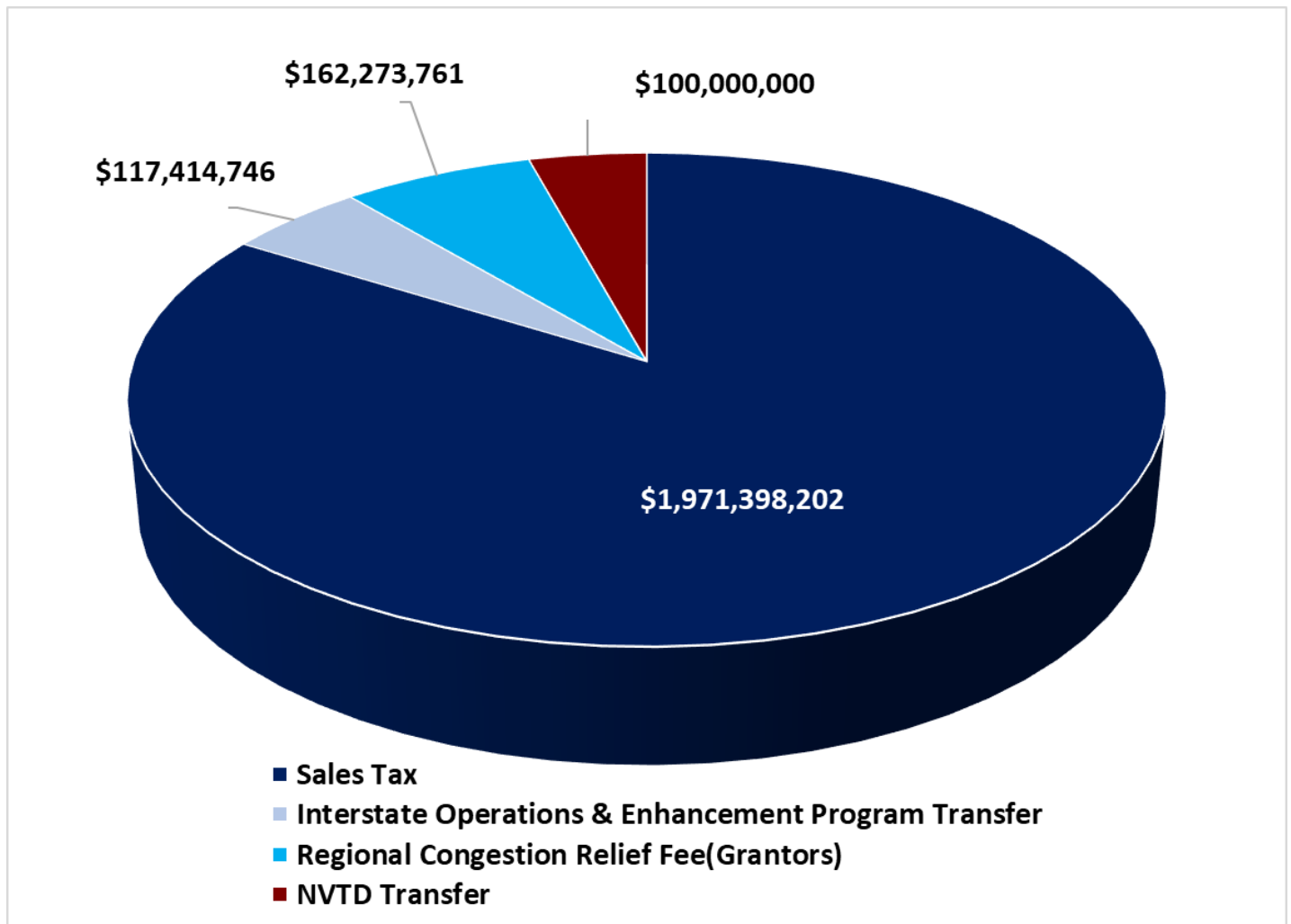


Table 8: NVTa FY2025-2029 Estimated Revenue Allocation

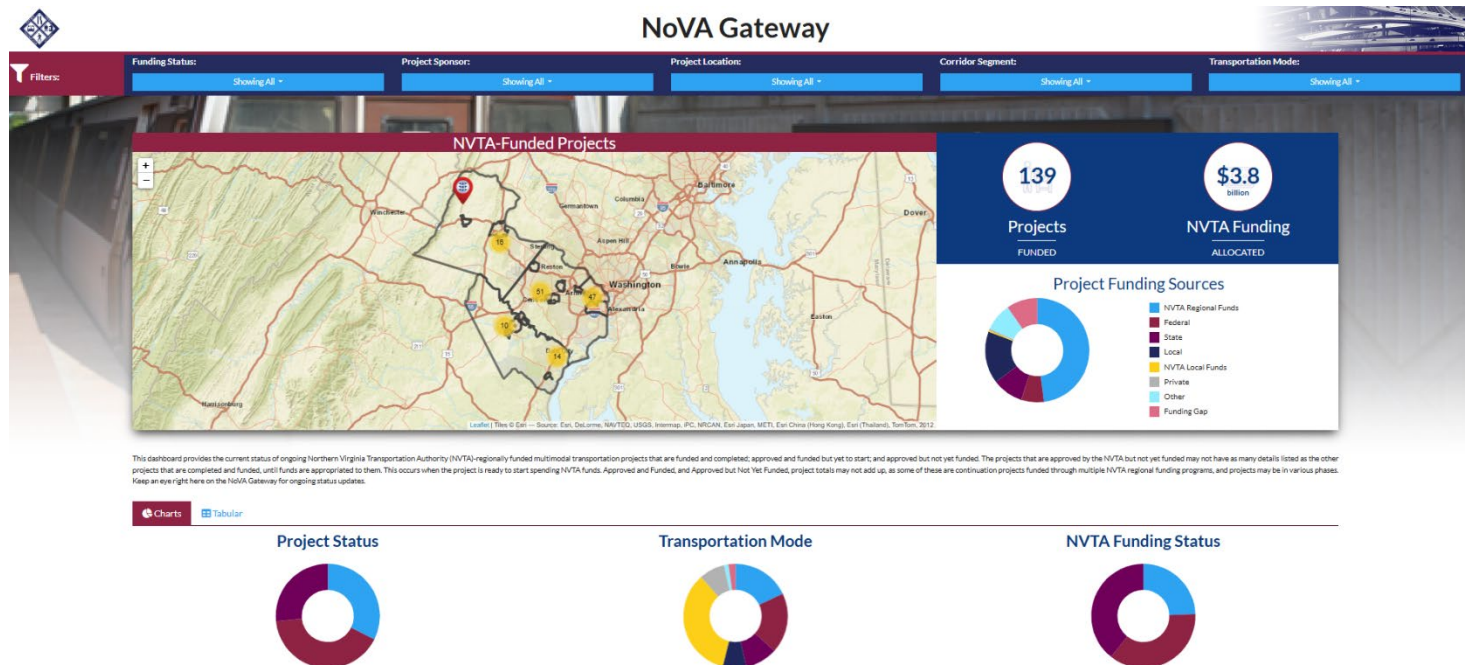
	FY2025	FY2026	FY2027	FY2028	FY2029
70% Regional Revenue	\$314,132,134	\$327,655,267	\$336,622,484	\$328,017,439	\$339,333,373
30% Local Distribution	\$134,628,057	\$140,423,686	\$144,266,779	\$140,578,902	\$145,428,588

Source : NVTa Adopted Revenue Projections

7. NoVA Gateway

In September 2020, NVTA unveiled its project dashboard, NoVA Gateway. Further, in December 2021, several enhancements were made to the Gateway. Various updates and upgrades were implemented to the NoVA Gateway to show more details. NoVA Gateway is a public-facing transparent dashboard that provides details of projects funded with 70% Regional Revenues. Visitors to the NoVA Gateway can see all projects or sort them by funding status, project sponsor, project location, corridors, and/or transportation mode. Details are displayed as maps, tables, charts, and descriptions. Project details are updated regularly to give the latest information.

NoVA Gateway can be accessed at <https://novagateway.org/>



APPENDIX: PROJECTS PROGRAMMED WITH 30 PERCENT LOCAL DISTRIBUTION FUNDS FROM FY2014 THROUGH FY2024 BY JURISDICTIONS

This section contains each individual jurisdiction's list of projects using NVTAs 30% Local Distribution Funds. It includes the name of the project, 30% funds allocated, primary mode, phases of the project that funds are being applied towards, the status of the project and the completion date of the project. Two accompanying charts are also included for each jurisdiction. The first highlights the 30% funding allocated to each primary mode of project for that jurisdiction. The second shows the total amount of funding allocated to projects alongside the remaining amount of funds received by the jurisdiction though not yet allocated to projects. Only the cumulative FY 2014-2024 30% allocated funds are shown in these subsequent tables. The data presented in these charts are for contextual purposes only and are based on unverified survey responses from project coordinators at the jurisdiction, and not NVTAs controlled fiscal records.

ARLINGTON COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Capital Bikeshare (multiple locations)	\$13,953,938	Bike/Ped	Operations, Expansion	Funded and ongoing	
Improvements Outside Major Corridors (multiple locations)	\$9,206,549	Roadway	Design, CN	Funded and ongoing	
Transit Operations (incremental cost for new routes)	\$8,512,373	Bus/BRT	Operations	Funded and ongoing	
ART Bus Procurement	\$6,874,706	Bus/BRT	Acquisition	Funded and ongoing	
ART Operations and Maintenance Facility	\$6,122,852	Bus/BRT	Design, CN	Under Construction	Fall 2024
Intelligent Transportation Systems (includes TMC and CCTV upgrades)	\$5,390,113	Transportation Technology	Design, Acquisition, CN	Funded and ongoing	
Traffic Signal Rebuilds, Infrastructure Upgrades, Facilities (multiple locations)	\$4,353,572	Transportation Technology	Design, CN	Funded and ongoing	
Transit ITS and Planning (Includes TSP)	\$3,161,254	Transportation Technology	Other	Funded and ongoing	
Bicycle and Pedestrian Facilities	\$2,529,307	Bike/Ped	Design, CN	Funded and ongoing	
Project Development (formerly Program Administration)	\$2,457,261	Other	Other	Funded and ongoing	
Bus Stops and Shelters, including accessibility improvements (multiple locations)	\$2,234,433	Bus/BRT	Design, CN	Funded and ongoing	
Traffic Counts (multiple locations)	\$1,359,287	Roadway	Other	Funded and ongoing	
Transportation Demand Management	\$653,368	Other	Other	Funded and ongoing	
Ballston Multimodal Improvements	\$650,270	Bus/BRT	CN	Completed	Completed
Transit Strategic Plan & ART Asset Management Plan	\$629,911	Bus/BRT	Plan	Transit Strategic Plan Update Funded and Ongoing	
Carlin Springs Road Bridge over George Mason Drive (Replacement)	\$526,800	Roadway	CN	Completed	
Strategic Network Analysis and Planning	\$525,423	Other	Plan	Ongoing	

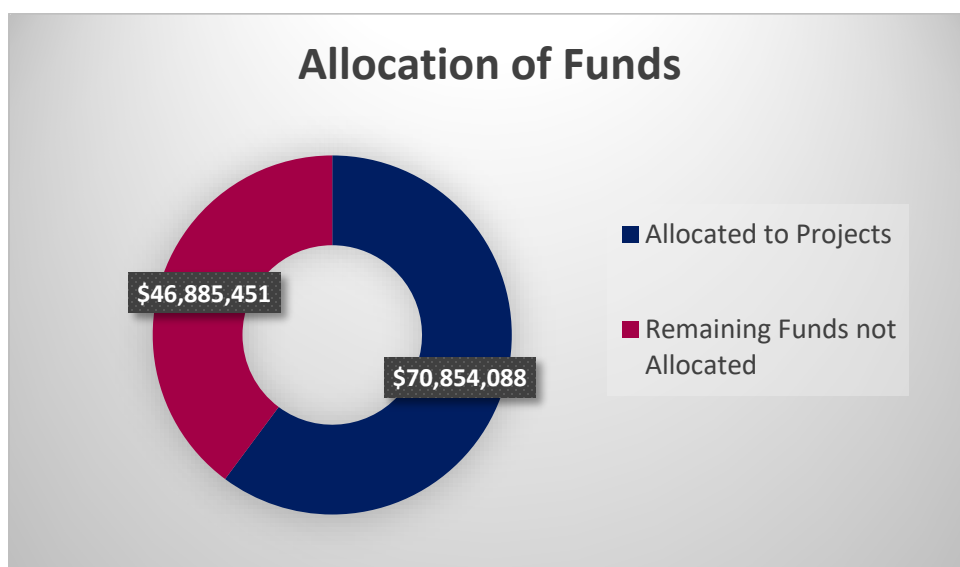
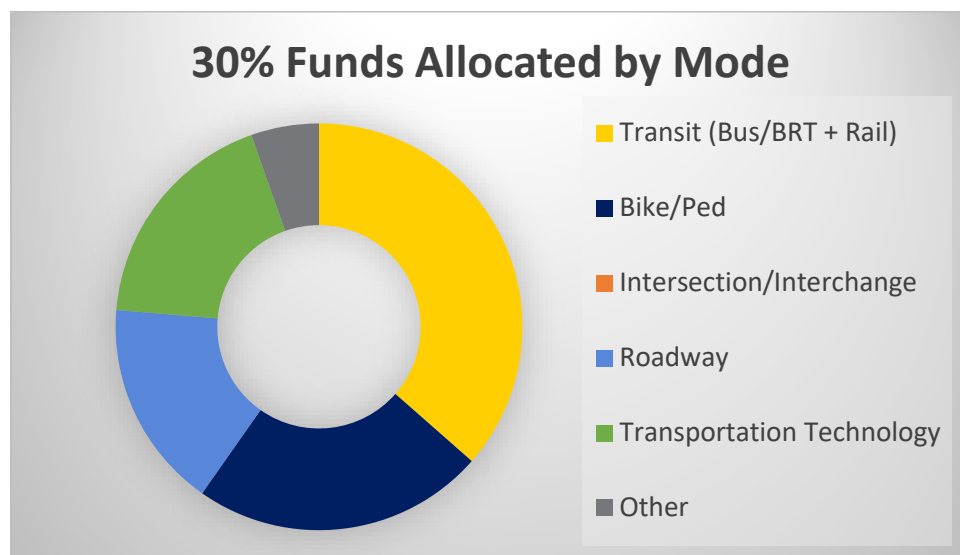
Arlington Blvd Intersections (multiple locations)	\$387,783	Roadway	Design	Completed	Completed
Bus Bay Expansion - East Falls Church Metro Station	\$384,063	Bus/BRT	Design, CN	Final Design	
Crystal City Metro East Entrance	\$360,000	Rail	Design	Under construction (Phase 1)	Summer 2027
STAR Call Center Office Space	\$187,045	Other	Other	Completed	Completed
Safety Improvements	\$165,387	Roadway	Design	Ongoing	
Arlington Blvd/Washington Blvd Interchange	\$100,294	Roadway	Design	Ongoing -- VDOT Project Pipeline Study + IAR / OSAR	
Court House Metrorail Station Second Elevator	\$60,894	Rail	Design	Ongoing	
Traffic Signal Optimization	\$50,247	Transportation Technology	Other	Ongoing	
Ballston-MU Metrorail Station West Entrance	\$16,958	Rail	Design	Design	Summer 2029
Total Number of Projects: 26	\$70,854,088				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Arlington County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	10	\$25.8M
Bike/Ped	2	\$16.5M
Intersection/Interchange	0	\$0.0M
Roadway	6	\$11.7M
Transportation Technology	4	\$13.0M
Other	4	\$3.8M
Totals	26	\$70.8M

Note: The total may not add up due to rounding.



FAIRFAX COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Fairfax Connector Service	\$99,577,541	Bus/BRT	Operations	Service in effect	
WMATA Capital Funding	\$81,121,640	Rail	Transfer to WMATA Capital Fund	County transfer to the WMATA Capital Fund, per VA Code.	
Silverline Metrorail Ph II NVTA 30%	\$40,250,000	Rail	Design, CN	Silver Line Phase 2 Activity	Nov-22
Various Project Implementation Works	\$20,350,688	Other	Other	Ongoing	
Route 7 Widening: Colvin Forest Drive to Jarrett Valley Drive	\$12,409,921	Roadway	PE, Design, CN	In construction/Ongoing	Jul-24
Town Center Parkway DTR Underpass Rail Support	\$8,659,067	Roadway	PE, CN	Completed	Aug-19
Route 28 Widening: Prince William County Line to Route 29	\$8,580,443	Roadway	PE, Design, CN	Project is completed. Punchlist corrections are anticipated to be completed in fall 2024.	9-Oct-23
Soapstone Drive DTR Overpass	\$8,458,339	Roadway	PE, Design	Project is ongoing. FHWA issued a Finding of No Significant Impact (FONSI) in January 2024.	Spring 2036
Spot Roadway Program (6 individual projects)	\$8,019,013	Other	All	Various stages	
Braddock Road Improvement Ph 2	\$5,400,000	Intersection/Interchange	PE, Design	Ongoing	
Traffic Studies/Planning (18 individual projects)	\$5,166,450	Other	Other	Various stages	
Balls Hill Road & Old Dominion Drive	\$5,065,084	Intersection/Interchange	PE, Design	In design; ongoing	Fall 2028
Fairfax County Parkway/Popes Head Road Interchange	\$4,330,000	Intersection/Interchange	PE, Design, CN	Ongoing	Dec-26
Frontier Drive Extension	\$3,000,000	Roadway	PE, Design	Design/PE ongoing	
Braddock Road Multimodal Study	\$1,622,687	Intersection/Interchange	Study	Completed. Design/Construction by VDOT	

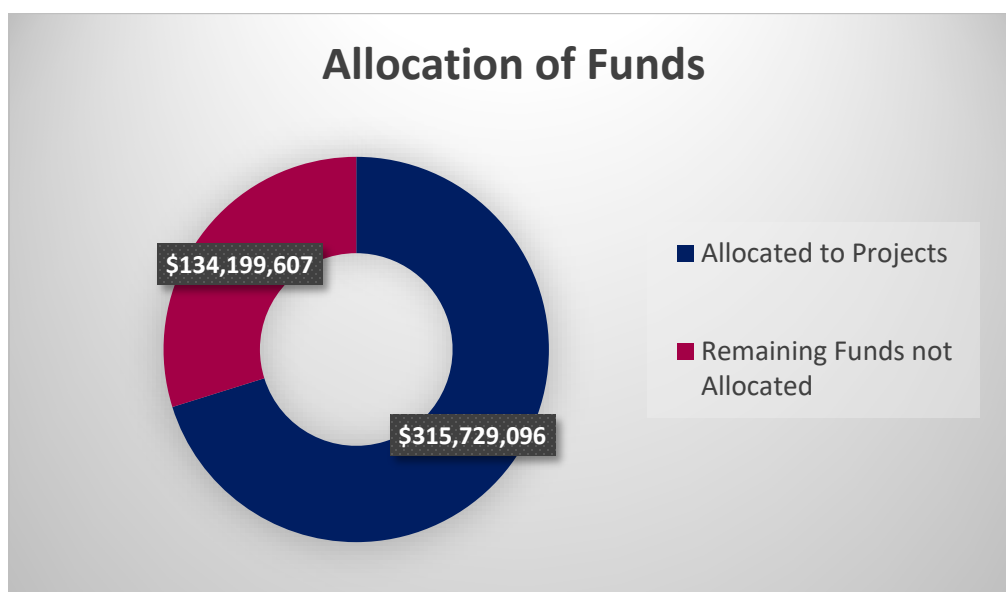
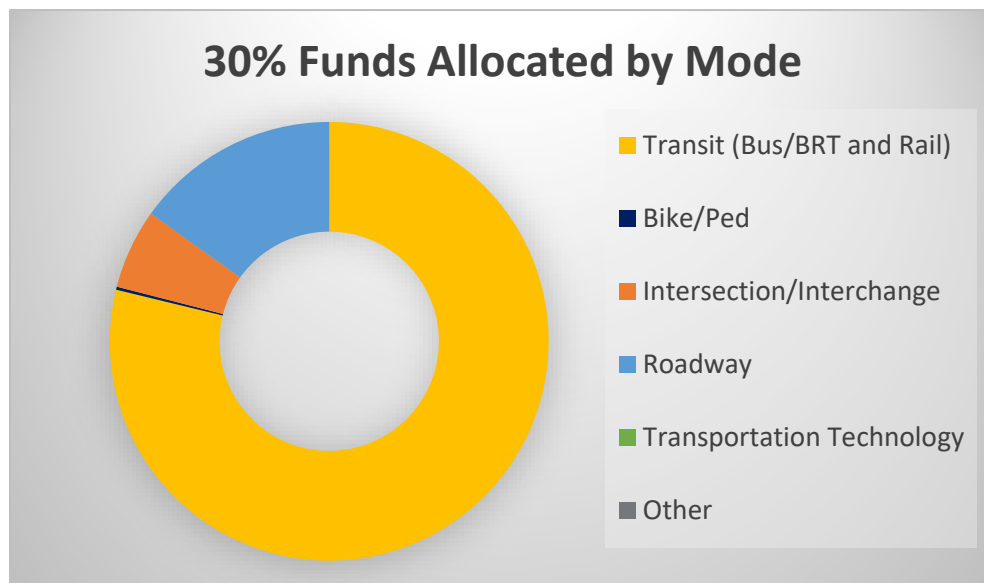
Shirley Gate Road from Braddock to Fairfax County Pkwy	\$1,431,449	Roadway	PE, Design	In Design/Ongoing	2026
Richmond Highway Bus Rapid Transit – Phase I & II	\$714,033	Bus/BRT	PE, Design	Environmental study/Design ongoing	Dec-31
Route 1 Study (Pohick to Occoquan)	\$651,424	Bus/BRT	Study	Completed	
Vienna Metro Bike/Ped Interim Imprv	\$300,000	Bike/Ped	PE, CN	99% Complete	Late 2024
I-66/ Random Hills Road	\$273,127	Bike/Ped	PE	In Design/Ongoing	Mar-26
Seven Corners Interchange Improvements	\$196,604	Intersection/ Interchange	PE, Design	Ongoing	Jun-30
Tysons Projects (Boone Blvd/Gosnell Feasibility Study)	\$87,319	Roadway	Study	Completed	
Active Transportation Wayfind signage	\$51,056	Bike/Ped	Study	Ongoing	
Fairfax Corner Parking Facility	\$9,220	Other	Other	Completed	Sep-23
Telegraph Road Walkway	\$3,989	Bike/Ped	PE, Design, CN	Construction substantially complete on 9/13/2021	
Total Number of Projects: 25	\$315,729,094				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Fairfax County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	4	\$222.3M
Bike/Ped	5	\$0.628M
Intersection/Interchange	5	\$16.6M
Roadway	7	\$42.6M
Transportation Technology	0	\$0.0M
Other	4	\$33.0M
Totals	25	\$315.7

Note: The total may not add up due to rounding.



LOUDOUN COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Metro Capital Contribution	\$22,135,187	Rail	Other	Funded	
Northstar Blvd (Route 50 to Shreveport)	\$15,997,922	Roadway	CN	Design/ROW/ Construction all on-going; Construction completion expected in spring 2025.	Spring 2025
Sterling Blvd Extended (Pacific Blvd to Moran Rd)	\$12,315,652	Roadway	Design, ROW, Utility, CN	Funded and ongoing (Design)	
Belmont Ridge Road Improvements (Gloucester to Hay)	\$10,805,386	Roadway	Design, CN	Complete	Completed September 30, 2016
Northstar Blvd 79 (Route 50 to Tall Cedar)	\$7,350,000	Roadway	Design, ROW, CN	CN on-going; Start Date 10/31/2021 & Contractual Substantial Completion Date 10/13/2023	Contractual Substantial Completion Date October 13, 2023
Prentice Lockridge Loudoun County Parkway	\$7,319,000	Roadway	Design	Funded and ongoing (Design)	
Sidewalk and Trail Program	\$6,065,000	Bike/Ped	PE	Funded design	
Riverside Pkwy (Lexington Dr to Loudoun County Pkwy)	\$6,000,000	Roadway	ROW, Utility, CN	Completed; Start Date 11/14/2019 & Completion Date 07/29/2022	Completed July 29, 2022
Route 7 & Route 690 Interchange	\$3,845,000	Intersection/ Interchange	CN	Funded and ongoing (Design)	
Route 7 Improvements (Route 9 to Dulles Greenway)	\$3,607,000	Roadway	Design, CN	Funded ROW and construction	
Farmwell Rd (Smith Switch to Ashburn Rd)	\$3,500,000	Intersection/ Interchange	Design, CN	Funded and ongoing (Design)	
Hillsboro Route 9 Improvements	\$3,361,000	Intersection/ Interchange	CN	Complete	Completed April 30, 2021
Westwind Drive State St to Ladbrook Drive	\$3,064,125	Roadway	CN	Westwind drive is in design; it is still a few years from construction	
Moorefield Parkway to Moorefield Station	\$2,624,078	Roadway	CN	Design, Construction	
Braddock Summerall Supreme	\$2,421,000	Intersection/ Interchange	CN	Project being constructed by a Developer. Construction updates	

				can be obtained from Susan Glass.	
Belmont Ridge Road South	\$2,400,000	Roadway	Design, ROW, CN	Funded and ongoing (PE)	
Harmony School Sidewalk	\$2,183,000	Bike/Ped	PE	Design	
Leesburg Tuscarora Creek Trail	\$1,800,000	Bike/Ped	CN	Complete	Completed
Crosstrail Phase A2 Claudia Dr & Sycolin Road	\$1,594,493	Roadway	Design, ROW, CN	Complete; Start Date 06/09/2015 & Substantial Completion 6/1/2019	Substantial Completion June 1, 2019
Crosstrail Phase B	\$1,490,000	Roadway	CN	Complete; Start Date 06/17/2020 and Substantial Completion Date 08/19/2022	Substantial Completion Date August 19, 2022
Farebox Replacement	\$1,472,132	Bus/BRT	FF&E	Funded	
Bus Shelters and Benches	\$1,350,700	Bus/BRT	PE	Design	
Contingency - Sidewalks (Countywide)	\$1,279,759	Bike/Ped	Design	Funded and ongoing	Completed January 21, 2021
Route 9 & Route 287 Roundabout	\$1,213,000	Intersection/ Interchange	Design, CN	Is in the ROW acquisition phase and utility relocation phase	
Bus Stops for new Routes	\$1,000,000	Bus/BRT	ROW	Funded	
W&OD Crossing Improvements	\$934,500	Bike/Ped	Design	Funded and ongoing (Design)	
LC Parkway Dulles Landing to Route 50	\$673,687	Roadway	CN	Project has completed design and the Board chose to not pursue construction of the turn lane.	
Route 7 Shared Use Path	\$668,275	Bike/Ped	PE	Design	
Northstar / Belmont Ridge Rd Traffic Signal	\$620,000	Intersection/ Interchange	CN	Completed; Start Date 08/10/2017 & Completion Date 1/21/2021	
Evergreen Mills Road – Reservoir Road and Watson Road	\$617,000	Intersection/ Interchange	ROW	Funded and ongoing (ROW)	
Route 50/Loudoun County Pkwy	\$500,000	Intersection/ Interchange	PE	Design	
Loudoun County Parkway and Beaumeade Circle Signal	\$457,912	Intersection/ Interchange	Design, ROW, CN	Completed 2018/2019	Completed 2018/2019
Mooreview Pkwy (Croson to Old Ryan Rd)	\$324,608	Roadway	CN	Complete; Start Date 03/17/2017 &	Completed October 6, 2020

				Completion Date 10/6/2020	
Shaw Road Improvements	\$322,339	Roadway	CN	Completed; Start Date 11/1/2022 & Substantial Completion Date 4/30/2023	Substantial Completion Date April 30, 2023
Enterprise Steet Crosswalk	\$294,000	Bike/Ped	PE	Design	
Montresor Road Sidewalk	\$255,200	Bike/Ped	PE, Design	Funded and ongoing (Design)	
Project Management Consulting Services	\$238,750	Other	Design	Funded and ongoing	
Leesburg Bus Shelters	\$238,200	Bus/BRT	Design, CN	Funded	
Ryan Road - Evergreen Mills Road to Beaverdam Drive	\$138,000	Roadway	PE	Design Phase, ROW	
Edgewater Street Sidewalk	\$135,822	Bike/Ped	PE, Design	Completed	Completed
Woodgrove & Fields Farm Road	\$77,488	Other	Design, ROW, CN	Funded and ongoing (ROW)	
Route 15 Improvements, Phase 2: Montresor to Point of Rocks, Segment 2	\$61,000	Roadway	PE	Funded and ongoing (Design)	
Oak Grove Road Route 824	\$60,000	Roadway	PE, Design	Completed	
Traffic Calming Signs	\$54,256	Roadway	CN	Funded and ongoing (Construction)	
Contingency - Traffic Calming (Countywide)	\$48,453	Roadway	Design, CN	Complete	Completed
Braddock Riding Center Drive Signal	\$45,367	Intersection/ Interchange	Design, ROW, CN	Complete; Start Date 09/08/2016 & Completion Date 04/19/2018	
West Poplar Road Traffic Study	\$38,420	Other	PE	Complete	Completed
Route 7 – Blue Ridge Mountain / Raven Rocks Intersection	\$35,000	Intersection/ Interchange	PE	Funded and ongoing (Design)	
Marblehead Drive & Gloucester Traffic Study	\$33,445	Other	Design, ROW, CN	Completed	Completed
River Creek Sidewalks	\$23,305	Bike/Ped	Design	Funded and ongoing (Design), ROW	
Contingency - Traffic Signal (Countywide)	\$18,991	Intersection/ Interchange	Design	Funded and ongoing	
Belmont Ridge Road & Freedom Trail Sidewalk	\$12,271	Bike/Ped	CN	Complete; Start Date 07/03/2019 and Completion Date 01/22/2021	Completed January 22, 2021
Sterling Sidewalks	\$9,956	Bike/Ped	Design	Complete	Completed

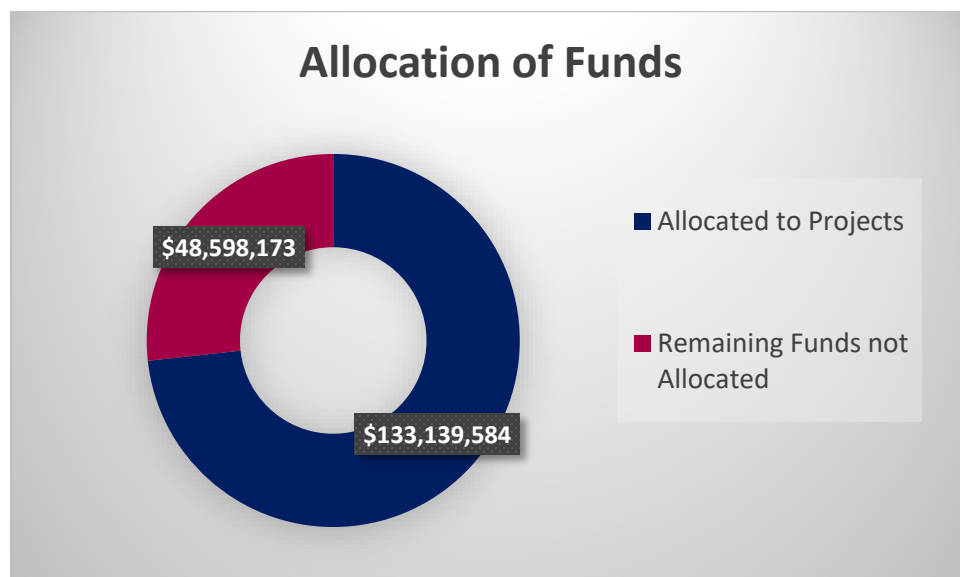
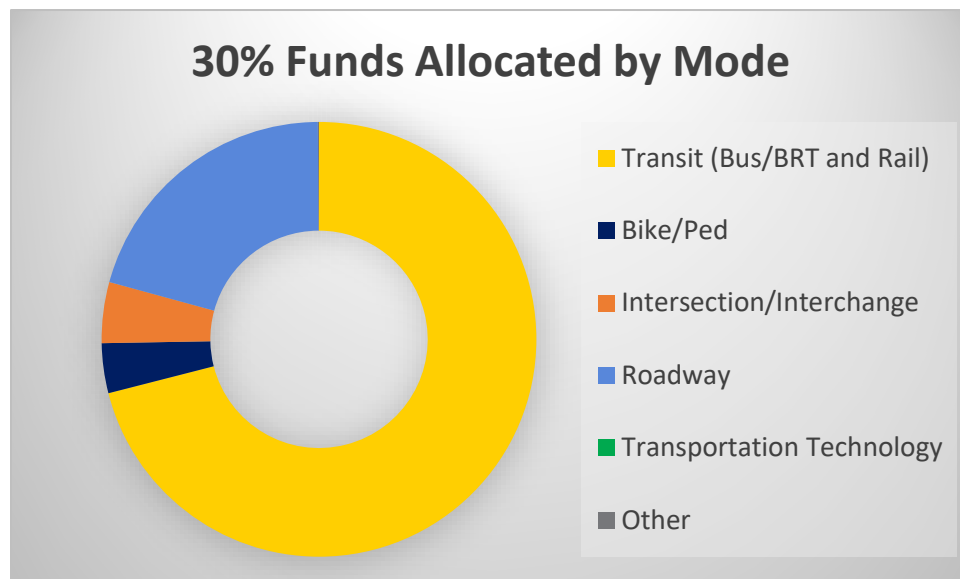
Ashbrook Pl & Atwater Drive Intersection	\$3,902	Intersection/ Interchange	PE	Completed; Start Date 09/29/2022 & Completion Date 06/17/2023	Completed June 17, 2023
Broadlands Blvd Sidewalk	\$3,278	Bike/Ped	CN	Completed	Completed
Route 7 Pedestrian Improvements	\$2,725	Bike/Ped	ROW	2 of three intersections completed Start Date was 07/05/2022 & Completion Date 12/14/2022; Third intersection pending VDOT permit with completion expected before the end of calendar year 2023.	2 Intersections Completed on December 14, 2022 and 3rd Intersection Anticipated Completion Before End of CY 2023
Total Number of Projects: 56	\$133,139,584				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Loudoun County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	5	26.2M
Bike/Ped	14	\$13.6M
Intersection/Interchange	14	\$16.7M
Roadway	20	\$76.2M
Transportation Technology	0	\$0.0M
Other	3	\$0.03M
Totals	56	\$133.1M

Note: The total may not add up due to rounding.



PRINCE WILLIAM COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Minnieville Road/Prince William Parkway Interchange	\$80,000,000	Intersection/ Interchange	PE	All offers have been made. Design work ongoing by developers. Utility duct bank project scheduled for advertisement pending completion of total takes being completed.	TBD
Virginia Railway Express (VRE) Subsidy	\$50,642,486	Rail	Transit Subsidy	FY24 Adopted Budget provided \$4,924,666. Amount updated in the interim between last year's JCTA publication to the current day. FY25 Adopted Budget provided \$5,468,148	N/A
Minnieville Road (Spriggs Rd to Route 234)	\$19,450,000	Roadway	PE, ROW, CN	Completed	Complete
University Blvd Extension (Sudley Manor Dr to Edmonston Dr)	\$9,701,810	Roadway	PE, ROW, CN	Construction completed with a ribbon cutting ceremony held on sept 9th, 2024.	Completed
Neabsco Mills Road Widening (Route 1 to Smoke Court)	\$8,996,659	Roadway	ROW, CN	Project is completed and is just awaiting final financial closeout.	Spring 2024
Prince William Parkway - University Blvd Interchange	\$5,513,000	Intersection/ Interchange	PE, ROW, CN	Project is pending final inspection/approvals. Ribbon cutting event scheduled for September 2024.	Winter 2023
Potomac and Neabsco Parking Garage	\$5,280,000	Bike/Ped	ROW	65% of external road work paving has been completed. Dominion Energy installed permanent electric utilities in the parking structure in July 2024, coordinating with other PWC offices for smooth turn over after construction is complete. Anticipated ribbon cutting late Fall 2024.	Summer 2024 (FY 2025)
University Blvd Extension (Devlin to Wellington)	\$4,927,118	Roadway	PE, ROW, CN	Kickoff meeting held June 2024. County executed a construction	FY 2027

				agreement with NVT A July 2024 and is pending full execution.	
Devlin Road Widening (Linton Hall Rd to Wellington Rd)	\$4,000,000	Roadway	PE	Phase 1 of the project (Wellington - University Blvd) is partially completed. The Wellington - Jennell Dr segment was completed by the Balls Ford Road Interchange Project due to surplus of funding and economies of scale. The Jennell Dr to University Blvd segment recently received design approval by VDOT on July 31, 2024. Utility relocations undergoing with a construction bid anticipated to be issued in Winter 2024/2025 and a construction award in Spring 2025.	Summer 2025 (FY 2026)
Summit School Road & Telegraph Road Project	\$3,000,000	Roadway	CN	Construction awarded April 2024 with construction activities beginning June 2024.	
Transportation & Roadway Improvement Program (New)	\$2,106,272	Other	Discretionary/ Various Improvements	Ongoing	N/A
Fuller Road Improvements	\$2,000,000	Intersection/ Interchange	PE, ROW, CN	Project is construction complete and is awaiting final financial closeout.	Spring 2024
Old Bridge Road at Gordon Boulevard (Route 123) Intersection Improvements	\$1,736,228	Intersection/ Interchange	PE	Advancing preliminary design phase in preparation for federal funding applications.	TBD
Van Buren Road Extension (Route 234 to Cardinal Drive) NEPA Study	\$1,552,950	Other	PE	Draft environmental assessment approved. Design RFP issued/closed with evaluations submitted to PWC Procurement August 2024. FONSI will be completed by November 2024.	TBD
Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)	\$1,500,000	Roadway	CN	Completed	Complete
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	\$1,467,368	Roadway	ROW, CN, Project Management	Completed	Complete
North Woodbridge Pedestrian Bridge	\$1,000,000	Bike/Ped	PE, ROW, CN	Design work ongoing and being completed by the developer.	FY 2027

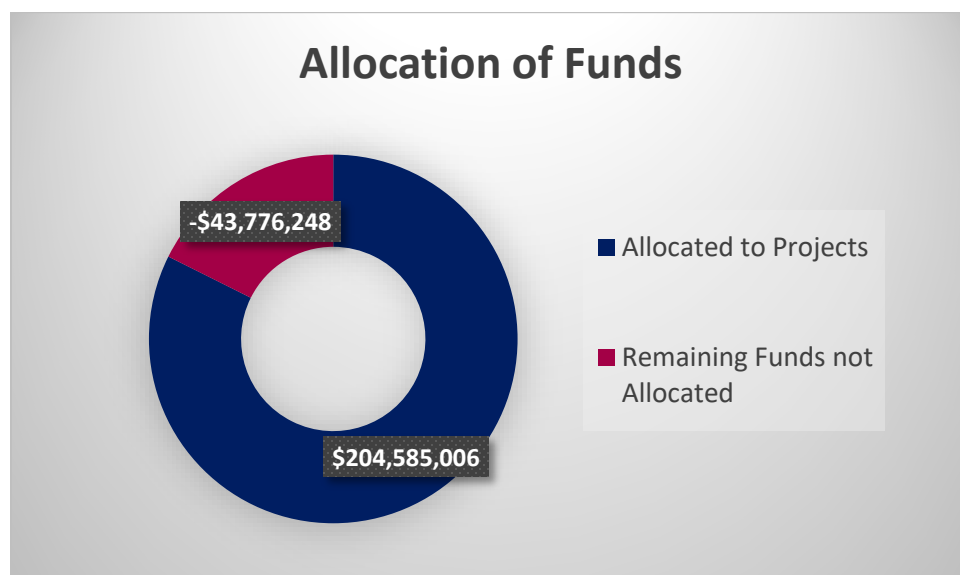
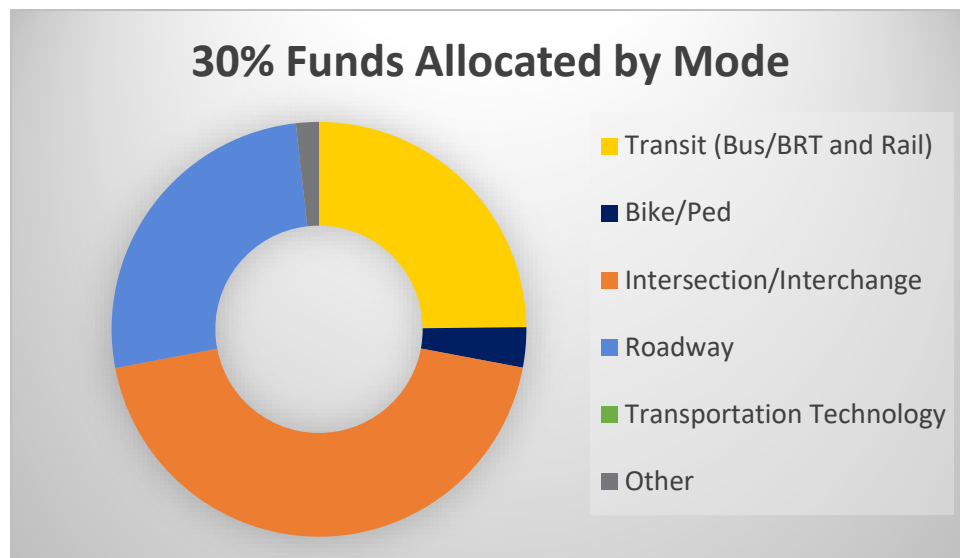
Telegraph Road (Horner) Traffic Signal Project	\$650,000	Intersection/ Interchange	PE, ROW, CN	Completed - Signal operational	Complete
Route 1: Neabsco to Featherstone	\$361,976	Roadway	PE, ROW, CN	Complete	Complete
Potomac and Rappahannock Transportation Commission (PRTC) Subsidy	\$167,587	Bus/BRT	Transit Subsidy	One-time payment in June of 2017 (FY 17) of \$1,298,017 (\$167,587 30%) to PRTC to make up the shortfall between our subsidy obligations to PRTC and fuel tax revenue.	N/A
Rollins Ford Rd Roundabout	\$145,000	Roadway	PE, ROW, CN	Design activities ongoing, Project kickoff meeting held with VDOT May 2024.	FY 2027
Talon Median Extension	\$130,000	Intersection/ Interchange	PE, CN	Complete and awaiting final invoicing.	
Dumfries Road Shared Use Path/Trail (Country Club Drive to Exeter Drive)	\$91,552	Bike/Ped	CN	Completed	Complete
Old Bridge Road- Occoquan Road Interchange	\$90,000	Intersection/ Interchange	Contingency	Design approval anticipated Fall 2024, ROW activities completed, utility relocations anticipated to be completed October 2024, construction bid anticipated Fall 2024 (FY25)	
North Woodbridge Mobility Improvements (Marina Way)	\$50,000	Roadway	Contingency	Alternative Intersection Analysis submitted to VDOT. Public hearing is being scheduled. Right turn lane waivers being reviewed.	Summer 2027
Kerill Road Raised Crosswalk	\$25,000	Bike and Pedestrian	PE, CN	Complete and awaiting final invoicing.	
Total Number of Projects: 26	\$204,585,006				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Prince William County		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	2	50.8M
Bike/Ped	4	\$6.4M
Intersection/Interchange	7	\$90.1M
Roadway	11	\$53.6M
Transportation Technology	0	\$0.0M
Other	2	\$3.6M
Totals	26	\$204.6

Note: The total may not add up due to rounding.



The county may have allocated more funds to projects than it received.

CITY OF ALEXANDRIA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
DASH Bus Fleet Replacement	\$20,998,000	Bus/BRT	Bus Procurement	Funded and ongoing	12/31/2037
WMATA Capital Contribution	\$19,801,911	Rail	Design, CN	Funded and ongoing	Ongoing program
WMATA Operating Subsidy	\$14,185,417	Rail	Support for WMATA subsidy	Ongoing	ongoing program
Additional WMATA Subsidy (Base Ops)	\$4,256,000	Rail	Support for WMATA subsidy	Completed	Completed
I-395 Ramp at Duke Street/Landmark Mall	\$1,250,000	Intersection/Interchange	Design	Ongoing	12/31/2028
DASH Service Operations & Expansion	\$615,000	Bus/BRT	Operations	Ongoing	12/31/2028
Bus Shelters and Benches	\$519,227	Bus/BRT	Design, CN	Ongoing	Completed
Duke Street at Route 1 Safety Improvements	\$500,000	Intersection/Interchange	CN	Ongoing	12/31/2028
Route 1 at E Reed Intersection Improvements	\$350,000	Intersection/Interchange	CN	Completed	Completed
Seminary Rd at Beauregard St Ellipse	\$325,000	Intersection/Interchange	Design	Funded and ongoing	12/31/2027
Transit Staffing Contingency	\$300,000	Bus/BRT	Operations	Ongoing	Ongoing Program
Landmark Transit Center	\$256,000	Bus/BRT	Design, CN	Ongoing	1/31/2027
Cameron & Prince Pedestrian and Bicycle Facilities	\$241,331	Bike/Ped	CN	Completed	Completed
West End High Crash Intersection Improvements	\$200,000	Intersection/Interchange	CN	Ongoing	6/30/2029
Transit Access & Amenities	\$160,000	Bus/BRT	Design, CN	Ongoing	6/30/2027
DASH Technologies	\$150,000	Bus/BRT	Operations	Ongoing	12/31/2030
Transit Strategic Plan	\$133,669	Bus/BRT	Study	Ongoing	12/31/2030
Access to Transit - City Sidewalk Connections	\$60,000	Bus/BRT	CN	Completed	completed

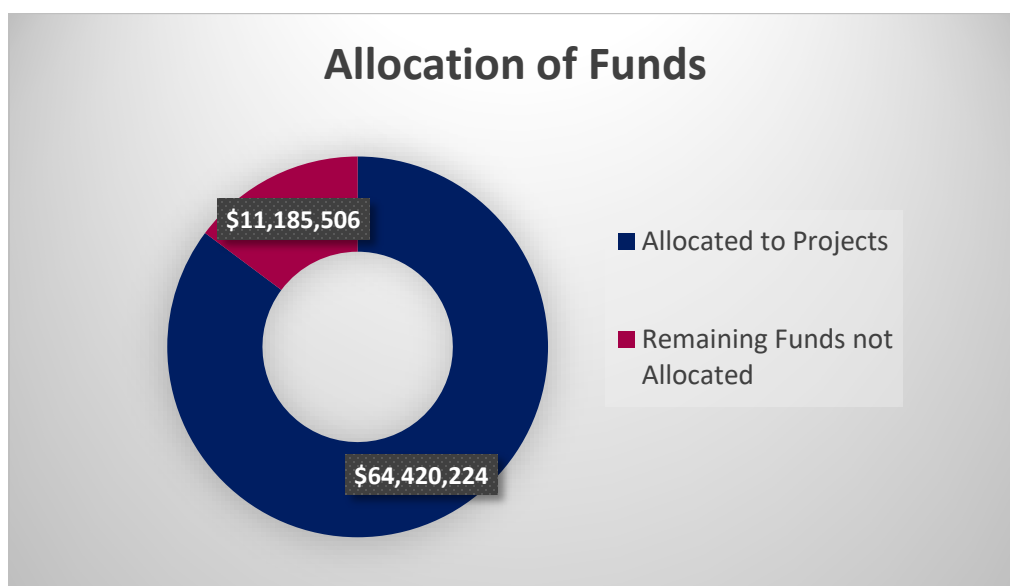
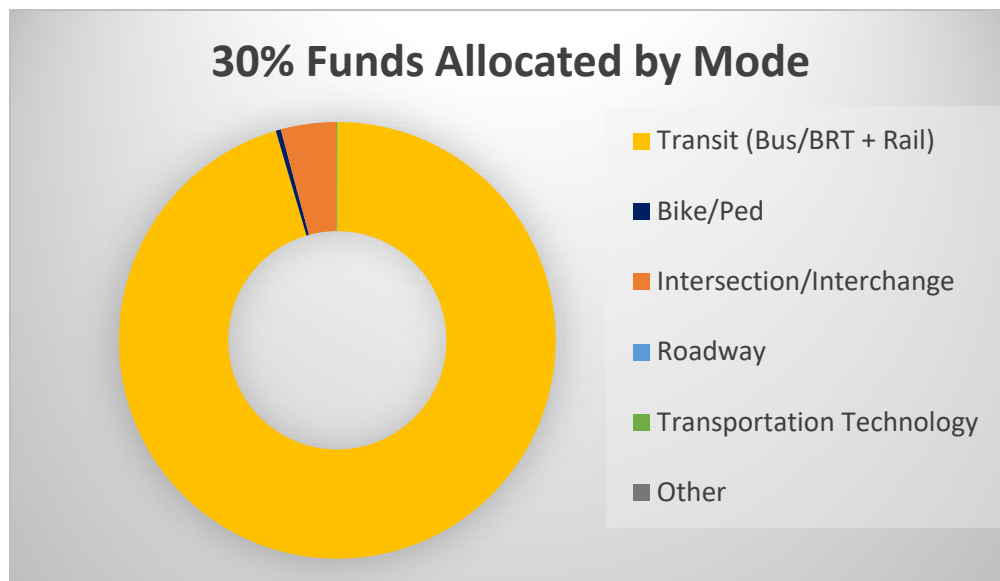
Transit Signal Priority	\$60,000	Transportation Technology	CN	Ongoing	Ongoing program
NVTC Envision Route 7	\$58,669	Bus/BRT	Operations	Ongoing	12/31/2029
Total Number of Projects: 20	\$64,420,224				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

City of Alexandria		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	13	\$61.5M
Bike/Ped	1	\$0.2M
Intersection/Interchange	6	\$2.6M
Roadway	0	\$0.0M
Transportation Technology	0	\$0.06M
Other	0	\$0.0M
Totals	20	\$64.4M

Note: The total may not add up due to rounding.



CITY OF FAIRFAX

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
CUE Operations	\$20,633,585	Bus/BRT	Operations	Ongoing	
Jermantown Road	\$869,302	Intersection/Interchange	CN	Complete	30-Jun-16
Transportation Project Evaluation for Smart Scale Applications	\$770,334	Other	Other	Ongoing	
Roadbed Reconstruction (Route 50 Kamp Washington to Fairchester Dr)	\$430,306	Roadway	CN	Complete	
University Drive Traffic Calming	\$407,327	Roadway	CN	Complete	
Traffic Signal Preemption	\$405,060	Transportation Technology	CN	Complete	
Eaton/CBR Intersection	\$130,175	Intersection/Interchange	PE	Ongoing	30-Dec-26
George Snyder Trail	\$93,329	Bike/Ped	CN	Complete	
Emergency Power Battery Backup	\$93,067	Transportation Technology	CN	Complete	
Warwick/Fairfax Blvd	\$78,751	Intersection/Interchange	PE	Complete	
Old Town Sidewalk Spot Widening	\$55,391	Bike/Ped	Study, PE	Complete	
University Drive Road Diet	\$48,262	Roadway	PE	Complete	
Pickett Trail Connector	\$37,559	Bike/Ped	PE	Complete	
Traffic Signal Upgrades	\$35,214	Transportation Technology	CN	Complete	
Burke Station Road Sidewalk	\$33,329	Bike/Ped	PE, ROW, CN	Complete	
Chain Bridge Road Sidewalk	\$32,823	Bike/Ped	PE, CN	Complete	
Northfax West Planning	\$21,712	Roadway	PE	Complete	30-Sep-24
Railroad Avenue Sidewalk	\$19,515	Bike/Ped	PE	Complete	
Old Town Traffic Study	\$14,841	Other	Study	Complete	
Orchard Drive Sidewalk Design	\$14,775	Bike/Ped	PE	Complete	
Mason to Metro Bike Route	\$13,884	Bike/Ped	PE	Complete	
Government Center Parkway Extension	\$12,715	Roadway	PE	Complete	30-Jun-25
Orchard Street/CBR Intersection Evaluation	\$11,517	Intersection/Interchange	PE	Complete	
Cobbdale Traffic Calming	\$9,107	Roadway	PE	Complete	

University Drive Extension	\$6,211	Roadway	PE	Complete	
Fairfax Boulevard Sidewalk Improvements	\$715	Bike/Ped	PE	Complete	
Downtown Electronic Parking Signage	\$170	Other	Other	Complete	
Total Number of Projects: 27	\$24,278,976				

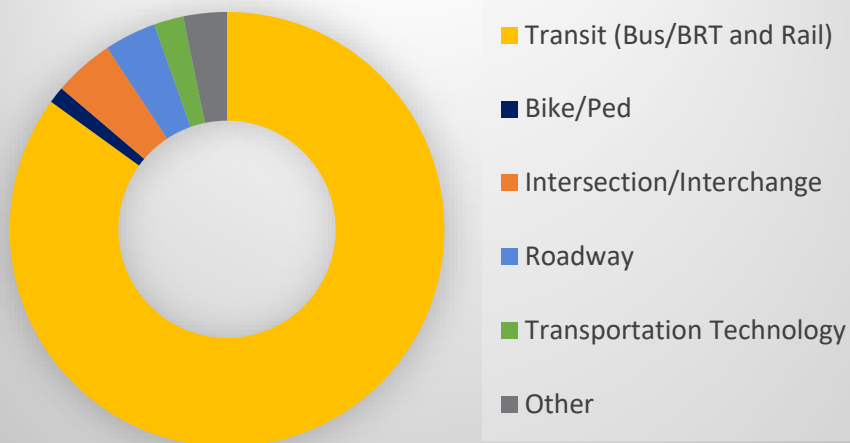
Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

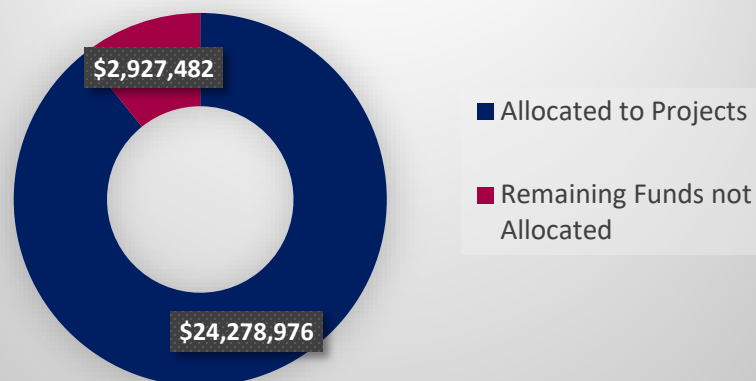
City of Fairfax		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	1	\$20.6M
Bike/Ped	9	\$0.3M
Intersection/Interchange	4	\$1.1M
Roadway	7	\$0.9M
Transportation Technology	3	\$0.5M
Other	3	\$0.7M
Totals	27	\$24.3M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of Funds



CITY OF FALLS CHURCH

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
WMATA Subsidy (Citywide)	\$3,315,385	Rail	Operations & Capital	Annual spending; used mostly for capital subsidy but also for operating subsidy	
South Washington POA Multimodal Improvements	\$1,145,000	Intersection/ Interchange	PE, RW, CN	Completed FY23	Completed FY 2023
Infrastructure Programs - Signals- S Maple Ave and W Annandale Rd Signal	\$930,625	Transportation Technology	PE, RW, CN	Funded and ongoing.	FY 2026
South Washington POA - Maple Ave & S Wash Intersection	\$523,228	Intersection/ Interchange	PE, RW, CN	Completed FY23. Remaining funds transferred to Wash & Columbia	Completed FY 2023
South Washington POA - S Wash & Annandale Intersection	\$412,500	Intersection/ Interchange	PE, RW, CN	Funded and ongoing. Ad date: 1/20/25	FY 2028
Downtown Multimodal/Park Ave Great Street (Downtown POA)	\$410,000	Bike/Ped	PE, RW, CN	Funded and ongoing. \$170K added in FY23.	FY 2029
N Wash & Columbia Signal & Intersection Improvements	\$344,516	Intersection/ Interchange	PE, RW, CN	Funded and ongoing. Ad date: 8/26/2022. \$56K transferred from Maple & Wash surplus.	FY 2024-25
Neighborhood Traffic Calming	\$300,000	Roadway	PE, RW, CN	Funded and ongoing (\$100K added in FY21)	Ongoing program
Transportation Project Development	\$300,000	Other	Other	NEW. Funding for grant application and project development of transportation projects.	Ongoing program
Van Buren Bridge Improvements	\$275,000	Roadway	PE, CN	Completed	Completed FY 2018
Streetlight LED Conversion	\$263,000	Transportation Technology	PE	Funded and ongoing, PE only	Ongoing program
Funds Match DRPT Bus Shelter (Route 7, various locations)	\$220,772	Bus/BRT	PE, RW, CN	Completed	Completed

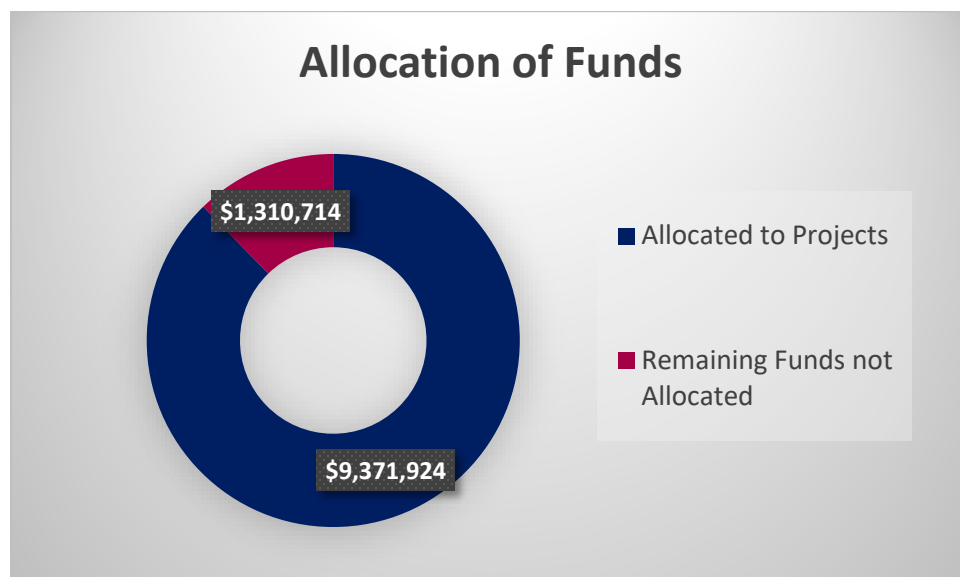
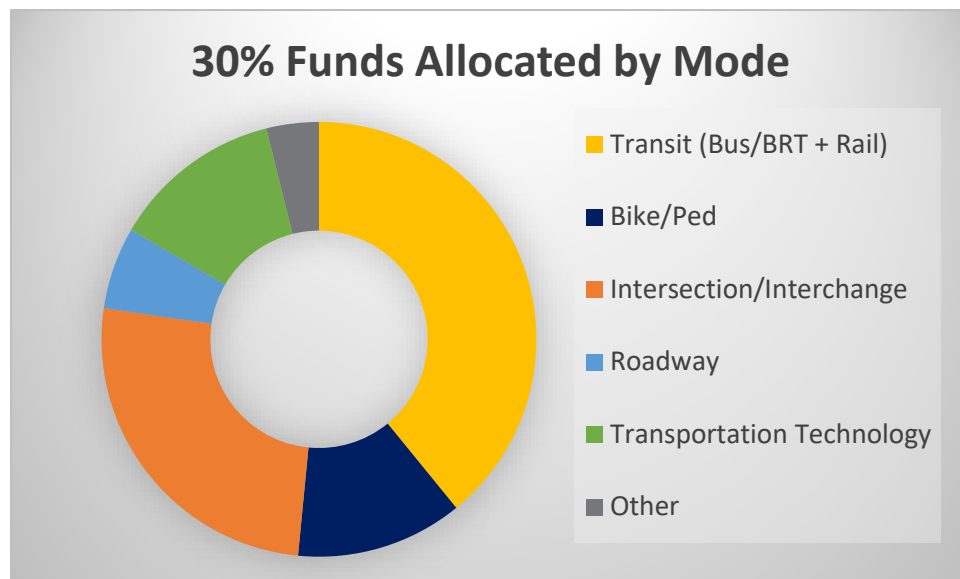
W&OD Trail Crossings	\$200,175	Bike/Ped	PE, RW, CN	Funded and ongoing. \$35K added in FY23.	FY 2025
Broad Street Ped Crossing	\$190,603	Bike/Ped	PE, RW, CN	Amount updated. Funded and ongoing.	FY 2024
Envision Route 7	\$102,800	Bus/BRT	PE only	Route 7 Planning Project with NVTC in phases. Funded and ongoing	Ongoing program
N West Pedestrian Improvements	\$101,397	Bike/Ped	PE, CN	Amount updated. Completed.	Completed FY 2019
Downtown Area Pre-scoping	\$60,000	Bike/Ped	PE Only	Funded and ongoing	FY 2029
Veterans Commons Park	\$60,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023	
Bikeshare Connections to Metro (Citywide)	\$51,709	Bike/Ped	PE only	Completed. \$8,291 transferred to Berman Park in FY20	Completed FY 2018
NVTA Expense (Annual)	\$50,573	Other	Operating expense	Annual spending	
BikeShare Founders Row	\$47,224	Bike/Ped	PE only	Completed. Remaining funds transferred to W&OD Trail Crossings project.	Completed FY 2023
Walter Mess Plaza	\$40,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023. Name changed in interim from last year's JCTA publication to the current day.	
Transportation Program Management (DRPT match)	\$16,000	Other	Other	Completed FY2021	Completed FY 2021
Berman Park	\$8,291	Bike/Ped	PE, RW, CN	Funded, design/PE to start in FY21	FY 2025
N West & Great Falls Signal	\$3,126	Transportation Technology	PE, RW, CN	Completed 2022.	Completed FY 2022
Total Number of Projects: 25	\$9,371,924				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

City of Falls Church		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	3	3.6M
Bike/Ped	10	\$1.2M
Intersection/Interchange	4	\$2.4M
Roadway	2	\$0.5M
Transportation Technology	3	\$1.2M
Other	3	\$0.3M
Totals	25	9.4M

Note: The total may not add up due to rounding.



CITY OF MANASSAS

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Dean Dr Extended (Route 28 to existing Dean Drive)	\$2,769,000	Roadway	PE, ROW, CN	Completed	31-Aug-23
Sidewalk & Bicycle Infill Initiatives (Citywide)	\$2,485,700	Bike/Ped	PE, ROW, CN	Multiple projects citywide	
Mathis Avenue (Sudley Road to Liberia Avenue)	\$2,097,000	Roadway	PE, ROW, CN	Design	31-Dec-27
Longstreet Sidewalk	\$1,750,000	Bike/Ped	CN	Under construction	30-Mar-25
Prince William St (Grant Ave to Wellington Rd)	\$1,659,000	Roadway	ROW, CN	Completed	
Roundabout Sudley/Centerville	\$1,050,000	Intersection/ Interchange	PE	Design	31-Dec-25
Traffic Signal Coord & Upgrades (Citywide)	\$1,000,000	Transportation Technology	CN	On-going	
Grant Avenue (Lee Avenue to Wellington Rd)	\$900,000	Roadway	PE, ROW, CN	Under construction (Phase 1)	31-Dec-24
Godwin Drive Bike Trail (Wellington Road to Hastings Drive)	\$900,000	Bike/Ped	PE, ROW, CN	Construction Substantially Complete	Aril 30, 2024
Centerville Road Improvements (Liberia Ave to City Limits)	\$803,687	Intersection/ Interchange	PE	Completed	
Project Development (Citywide)	\$700,000	Roadway; Bike/Ped	Planning	8 projects: 5 completed, 3 on-going	
Commercial Corridor streetscape: Mathis Streetscape from Sudley Road to Liberia Ave. (Planning); West Street sidewalk extension; Liberia Ave/Route 28 intersection pedestrian improvements	\$667,000	Roadway	Planning, PE, ROW, CN	3 projects completed	
Sudley Sidewalk (Grant Ave. to Mathis Ave.)	\$485,000	Pedestrian	PE, ROW, CN	Design	30-Jun-26
Wellington Road Shared-Use Path Gap (Nokesville Road to Prince William Street)	\$482,000	Bike/Ped	PE, ROW, CN	Design	30-Jun-24
Battle St (Portner Street to Quarry Road)	\$381,646	Bike/Ped	PE, ROW, CN	Completed	

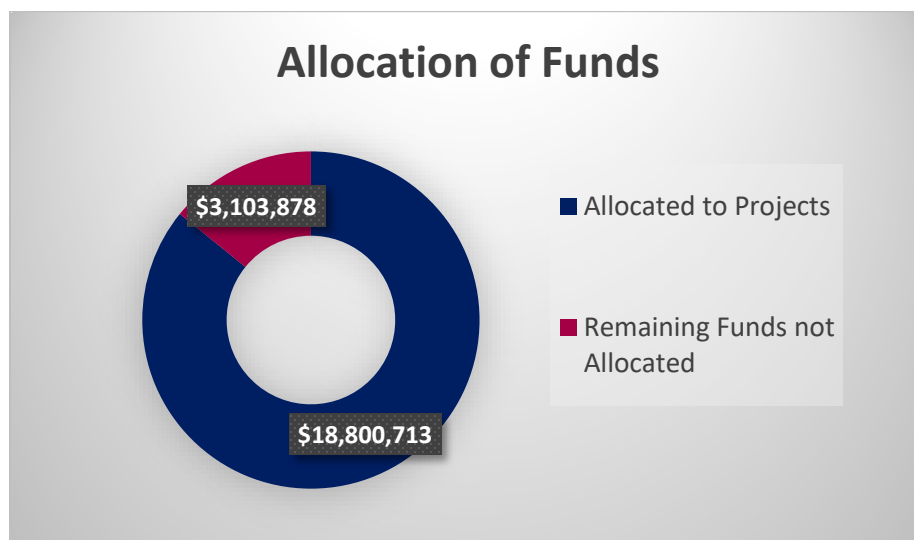
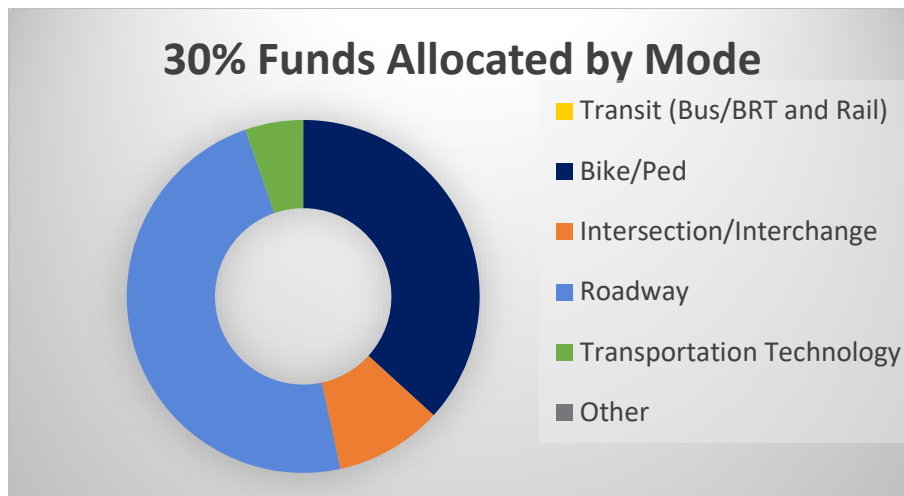
Dumfries Road Sidewalk Infill (Milic St. to Hastings Dr.)	\$230,000	Pedestrian	PE, ROW, CN	ROW	30-Jun-25
Vehicular Wayfinding (Citywide)	\$220,000	Roadway	CN	Complete	
Transportation Master Plan (Citywide)	\$175,000	Bike/Ped	Planning	Completed	
Route 28/Nokesville Rd widening (City Limits to Godwin Drive)	\$23,000	Roadway	CN	Construction Complete;	
Grant Avenue Pedestrian Improvements (at Center Street)	\$22,680	Bike/Ped	CN	Completed	30-Jun-25
Total Number of Projects: 20	\$18,800,713				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

City of Manassas		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	10	\$6.9
Intersection/Interchange	2	\$1.8M
Roadway	7	\$9.0M
Transportation Technology	1	\$0.7M
Other	0	\$0.0M
Totals	20	\$18.8M

Note: The total may not add up due to rounding.



CITY OF MANASSAS PARK

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Street Resurfacing	\$1,733,988	Roadway	CN	Ongoing	
Conner Drive Extension	\$992,976	Roadway	PE, ROW, CN	CN completed. Project Close-out. Final payment utility relocation. Warranty walk completed. Final work coming.	31-Dec-23
Moseby Drive Culvert Replacement	\$614,132	Roadway	PE, ROW, CN	Project complete.	
Sidewalk, Curb & Gutter, and Asphalt Repairs	\$562,597	Bike/Ped	CN	Ongoing	
Manassas Drive Russia Branch Culvert Replacement	\$432,151	Roadway	CN	Project complete.	31-Aug-23
Upper Kent Drive Reconstruction	\$357,252	Roadway	PE, ROW, CN	CN completed. Warranty walk completed. Final work coming.	29-Sep-23
Manassas Drive Traffic Study	\$54,656	Roadway	Planning	Ongoing	
Culvert Upgrade at Manassas Drive - Public Works Office	\$49,842	Roadway	CN	Project Complete.	
Additional Streets Projects (concrete repair and paving)	\$48,572	Bike/Ped	CN	Ongoing	
Moseby Emergency Repairs	\$32,733	Roadway	CN	Completed in September 2021.	
Traffic Signal Upgrades	\$11,500	Transportation Technology	CN	Project complete.	
Total Number of Projects: 11	\$4,890,399				

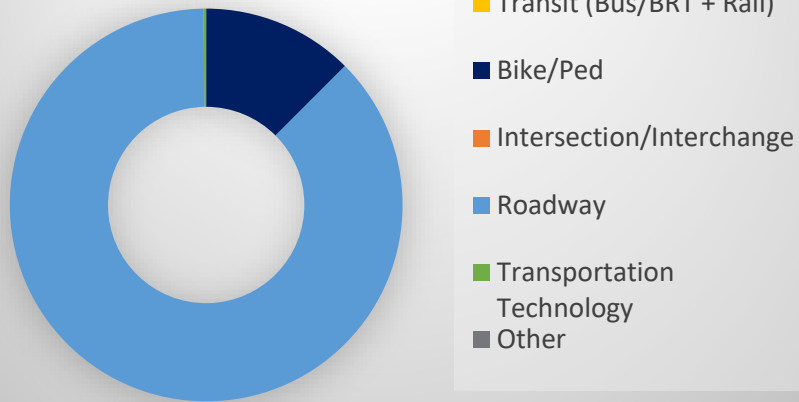
Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

City of Manassas Park

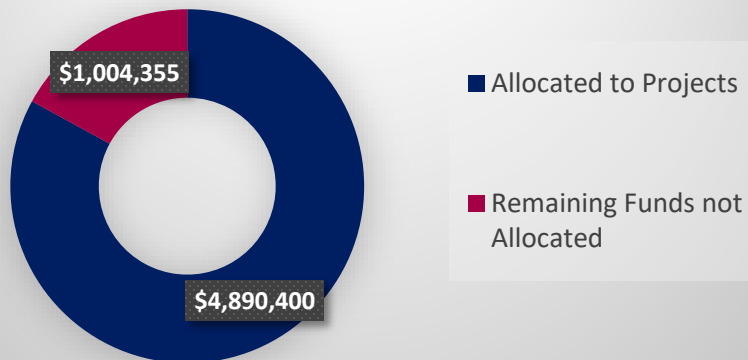
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	2	\$0.6M
Intersection/Interchange	0	\$0.0M
Roadway	8	\$4.3M
Transportation Technology	1	\$0.01M
Other	0	\$0.0M
Totals	11	\$4.9M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of Funds



TOWN OF DUMFRIES

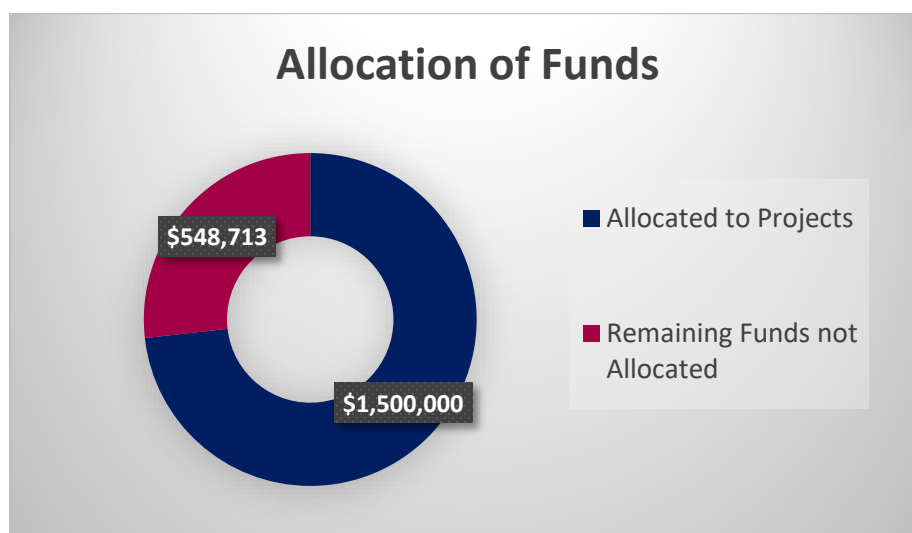
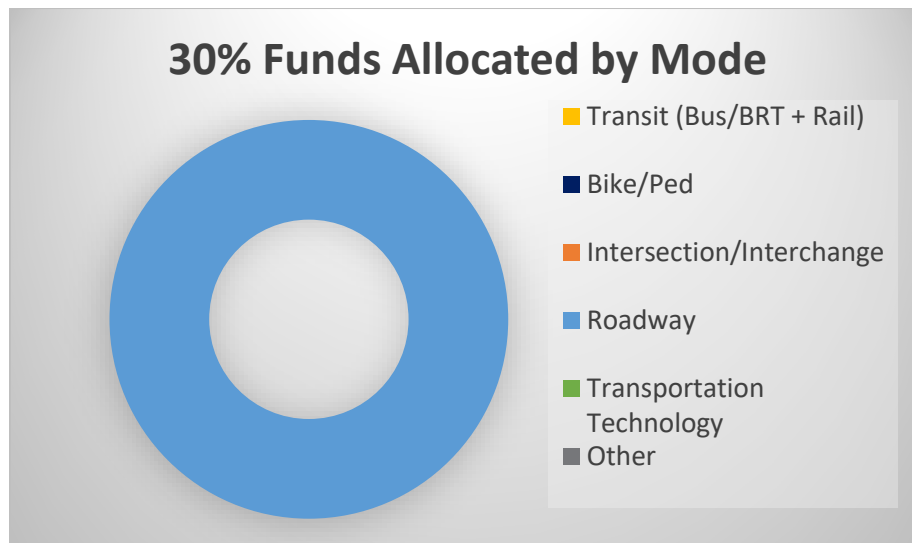
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Route 1 (Fraley Blvd) Widening: Brady's Hill Rd to Dumfries Rd.*	\$1,500,000	Roadway	ROW	ROW Activities Ongoing.	Winter 2027 (FY 2028)
Total Number of Projects: 1	\$1,500,000				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Dumfries		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	0	\$0.0M
Intersection/Interchange	0	\$0.0M
Roadway	1	\$1.5M
Transportation Technology	0	\$0.0M
Other	0	\$0.0M
Totals	1	\$1.5M

Note: The total may not add up due to rounding.



TOWN OF HERNDON

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Van Buren Street Improvements (Old Spring Street to Herndon Parkway)	\$1,778,000	Roadway	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	Sep-23
Herndon Parkway Intersection Improvements at Sunset Business Park Drive	\$1,500,000	Intersection/ Interchange	PE	PE Phase	Jul-30
Herndon Metrorail Intermodal Access Improvements	\$1,125,000	Bike/Ped	CN	PE Completed, ROW/CN completed	Jun-23
Herndon Parkway Intersection Improvements at Van Buren Street	\$1,000,000	Intersection/ Interchange	CN	PE completed, RW completed, CN completed	Sep-23
Elden St and Monroe St Intersection Improvements	\$977,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	Apr-23
Widen East Spring Street (Herndon Parkway to Town limits)/with Herndon Parkway cycle track	\$968,000	Roadway	ROW, Utility, CN	PE completed, RW completed, CN underway	Dec-24
Elden St and Center St Intersection Improvements	\$850,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN completed	Mar-23
Park Ave & Monroe St Intersection Improvements	\$450,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	Construction completed	Dec-15
Trails to Herndon Metrorail (Herndon Pkwy/Van Buren St to Metrorail)	\$415,000	Bike/Ped	PE, Design, ROW, Utility, CN	PE completed, RW Completed, CN completed	Jun-23
Traffic Signal Uninterruptable Power Supply (UPS) for Town Arterial Roadways	\$350,000	Transportation Technology	PE, Design, ROW, Utility, CN	Completed	Dec-21
Herndon Parkway Intersection Improvements at Worldgate Drive Ext.	\$300,000	Intersection/ Interchange	PE, Design	PE Phase, Design on going	Jun-30

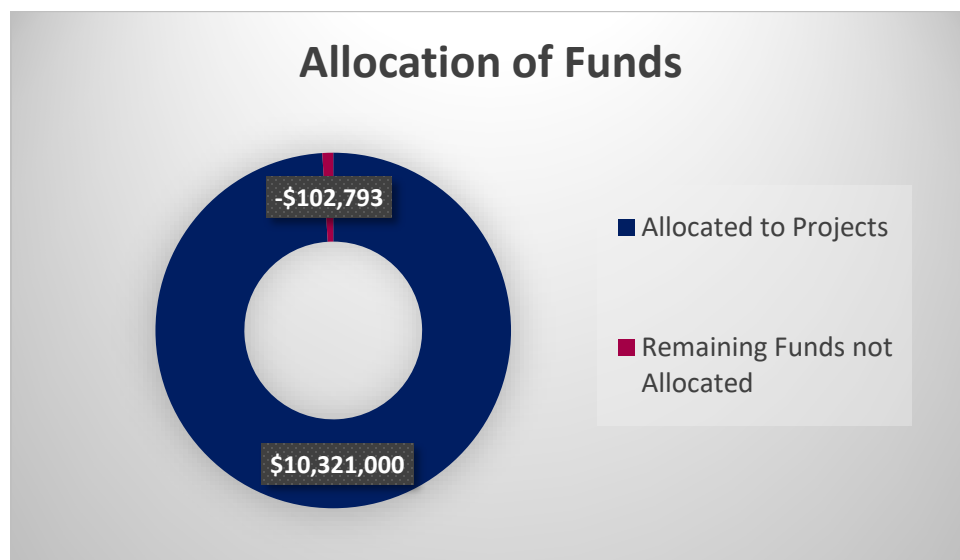
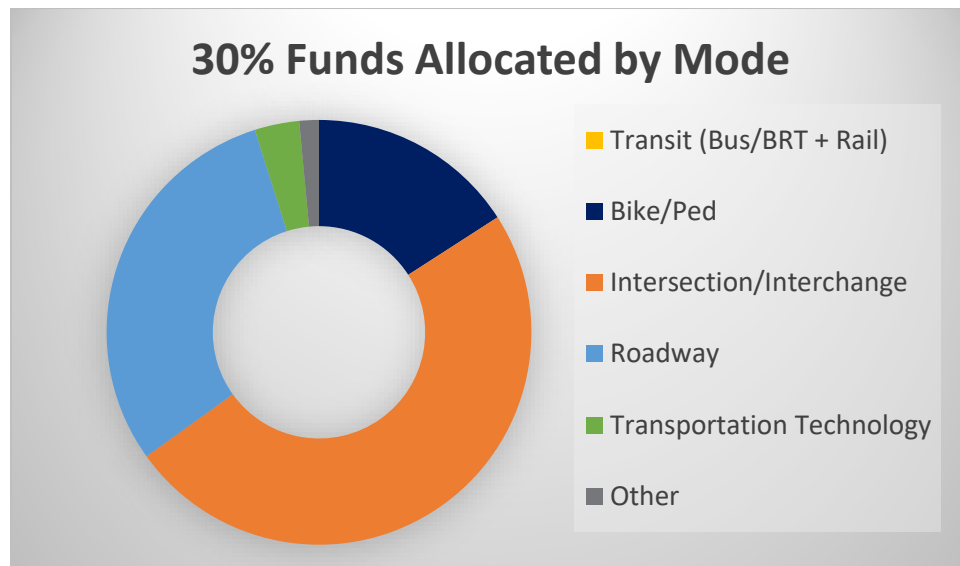
Sterling Road Improvements (Elden Street to Town Limits)	\$204,000	Roadway	PE, Design	Traffic study completed, Study and Concept Design underway	Dec-30
Herndon Metrorail Station Transit Related Growth Study	\$154,000	Other	Study	Study Completed	Mar-24
Worldgate Drive Extension	\$150,000	Roadway	PE, Design	Survey completed, PE (30% design) completed 2016	30% local funds were used for a study that was completed in December 2018
Park Avenue sidewalks (sidewalk extension of Park Ave. and Monroe St. project)	\$100,000	Bike/Ped	Utility, CN	Construction completed	Dec-17
Total Number of Projects: 15	\$10,321,000				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Herndon		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	3	\$1.6M
Intersection/Interchange	6	\$5.07M
Roadway	4	\$3.1M
Transportation Technology	1	\$0.4M
Other	1	\$0.2M
Totals	15	\$10.3M

Note: The total may not add up due to rounding.



The Town may have allocated more funds to projects than it received.

TOWN OF LEESBURG

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Evergreen Mill Rd Widening (Leesburg S Corporate Limits to S King St)	\$6,299,000	Roadway	Design, ROW, CN	PE Phase. Design is ongoing. Construction scheduled to begin in 2026	Winter 2028/29
Morven Park Rd Sidewalk	\$4,638,200	Bike/Ped	Design, ROW, CN	PE Phase complete. Design is ongoing. ROW is ongoing. Construction scheduled to begin in FY25.	FY 2026
Market Street/King Street Intersection Improvements	\$2,279,297	Roadway	Design, CN	Project Complete.	Complete
Sycolin Rd Widening Phase IV (Leesburg S Corporate Limits to Tolbert Ln)	\$2,186,770	Roadway	Design, ROW, CN	Project complete.	Complete
Edwards Ferry Road NE Sidewalk Improvements	\$1,818,933	Bike/Ped	Design, ROW, CN	Construction underway.	Fall 2025
West Market St Sidewalk (Morven Park Rd to Ayr St)	\$1,664,000	Bike/Ped	Design, ROW, CN	Project complete	Complete
Royal Street Improvements - Church Street to Wirt Street	\$1,097,000	Bike/Ped	Design, ROW, CN	PE to begin in FY27.	FY 2032
Battlefield Parkway (S King St to Dulles Greenway)	\$701,000	Roadway	CN	Project complete - final request submitted 7/31/19.	Complete
Traffic Management System/Emergency Evacuation System (Townwide)	\$521,347	Roadway	CN	Project complete - final requested submitted 7/30/20.	Complete
Traffic Signal - Sycolin Rd & Gateway Dr	\$140,000	Transportation Technology	Design, ROW, CN	PE to begin in FY25.	FY 2028
Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs	\$104,444	Bike/Ped	Design, ROW, CN	Project complete.	Complete

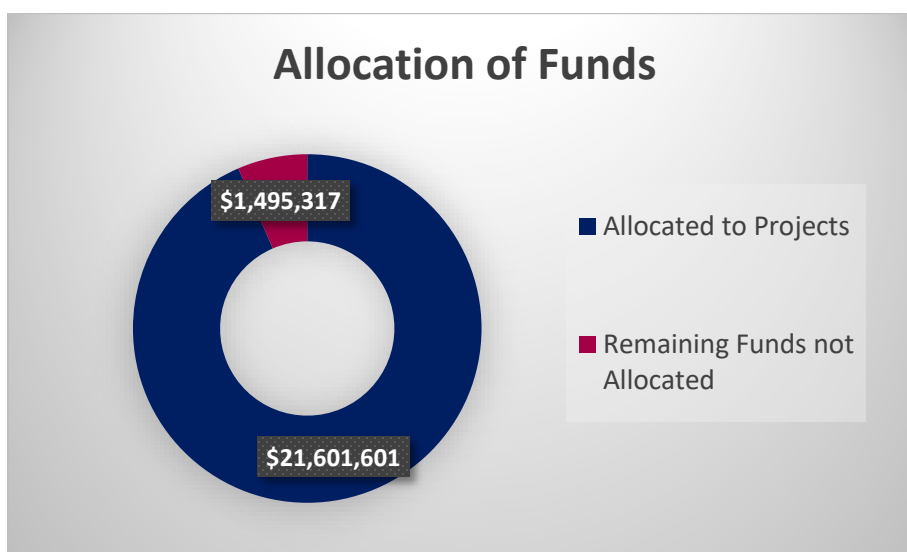
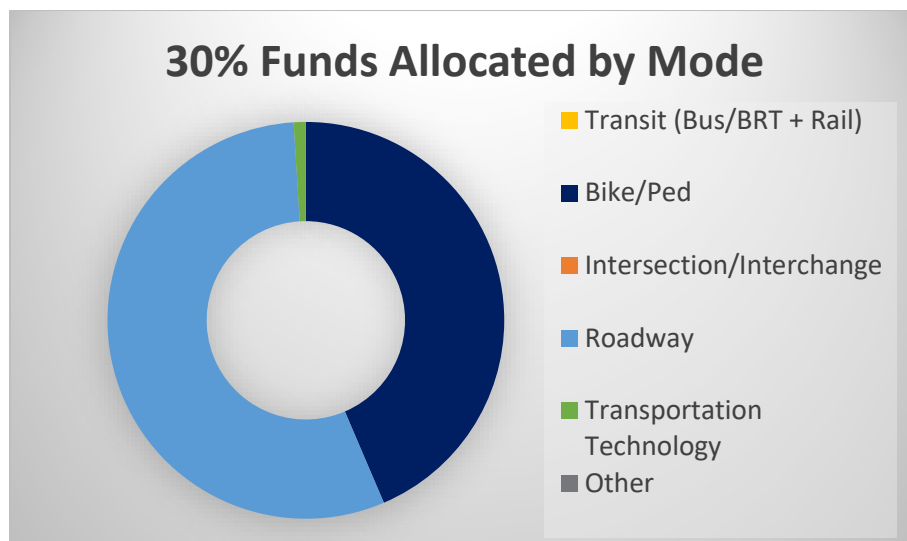
Catoctin Circle Turn Lane and Trail	\$51,000	Bike/Ped	Design, ROW, CN	PE to begin in FY28.	FY 2031
Plaza Street Sidewalk	\$73,810	Bike/Ped	Design, CN	PE underway.	FY 2027
Route 15 Bypass/Edwards Ferry Rd Interchange	\$26,800	Roadway	Design	PE underway; NVTa 30% portion complete.	TBD
Total Number of Projects: 14	\$21,601,601				

Note: Projects with an asterisk () next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.*

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Leesburg		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	7	\$9.4M
Intersection/Interchange	0	\$0.0M
Roadway	6	\$12.0M
Transportation Technology	1	\$0.14M
Other	0	\$0.0M
Totals	14	\$21.6M

Note: The total may not add up due to rounding.



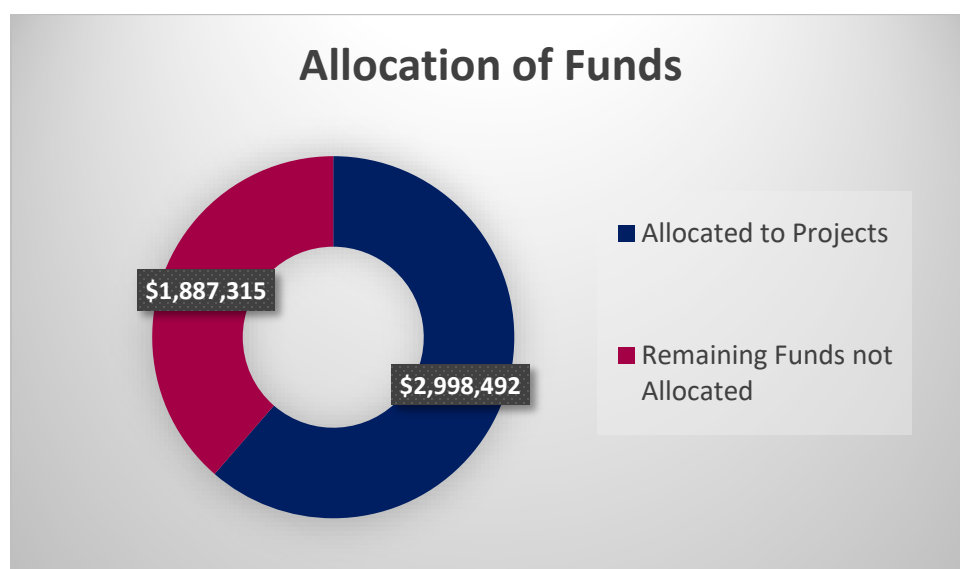
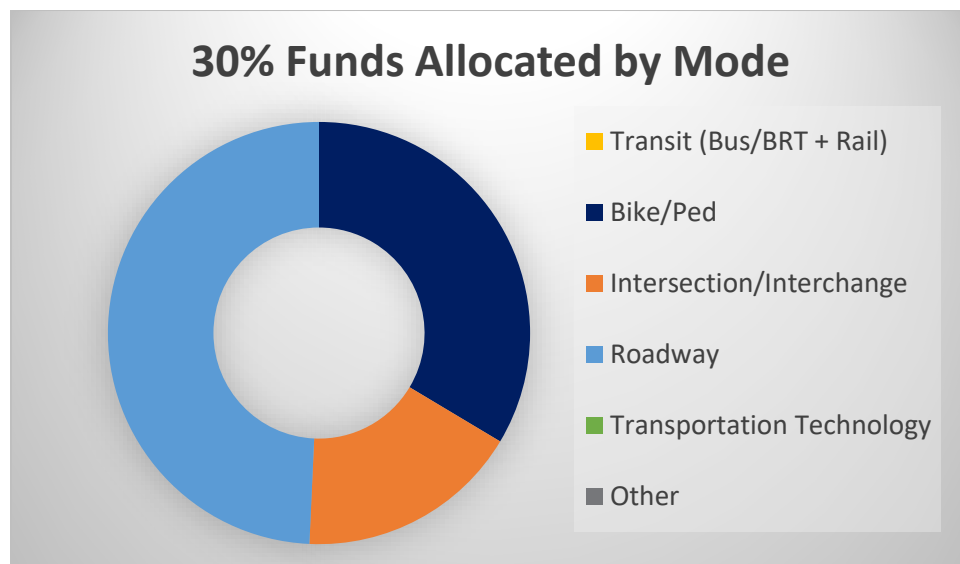
TOWN OF PURCELLVILLE

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Nursery Ave Improvements	\$909,244	Roadway	Design, ROW, CN	Completed in FY22	Completed in FY 2022
32nd & A Street Intersection Improvements	\$510,822	Intersection/Interchange	Design, ROW, CN	Completed in FY20	Completed in FY 2020
Main & Maple Intersection Improvements, Phase 2	\$417,331	Roadway	Design, ROW, CN	In Construction/Nearing Completion	Fall 2024
12th Street Drainage & Roadway Improvements	\$385,243	Roadway	Design, ROW, CN	In Construction	Fall 2025
Hatcher Avenue Sidewalk Improvements	\$314,972	Bike/Ped	Design, ROW, CN	Completed in FY22	Completed in FY 2022
East Main Street Sidewalk Improvements	\$258,461	Bike/Ped	CN	Completed in FY16	Completed in FY 2016
32nd & Main Street Intersection Improvements	\$171,702	Intersection/Interchange	Design, ROW, CN	Phase 1: completed in FY22 and Phase 2: 90% Design, ready to begin ROW	Phase 1: Completed FY 2022; Phase 2: Spring 2026
G Street Sidewalk Improvements	\$30,069	Pedestrian	Design, ROW, CN	Funding is programed for FY24, FY25 & FY26; Design began in FY24, ROW is anticipated in FY26, and CN expected in FY27	Fall 2027
Main & Maple Intersection Improvements, Phase 1	\$648	Bike/Ped	Design, ROW, CN	Completed IN FY19	Completed in FY 2019
Total Number of Projects: 9	\$2,998,492				

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Purcellville		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	4	\$0.6M
Intersection/Interchange	2	\$0.6M
Roadway	3	\$1.7M
Transportation Technology	0	\$0.0M
Other	0	\$0.0M
Totals	9	\$3.0M

Note: The total may not add up due to rounding.



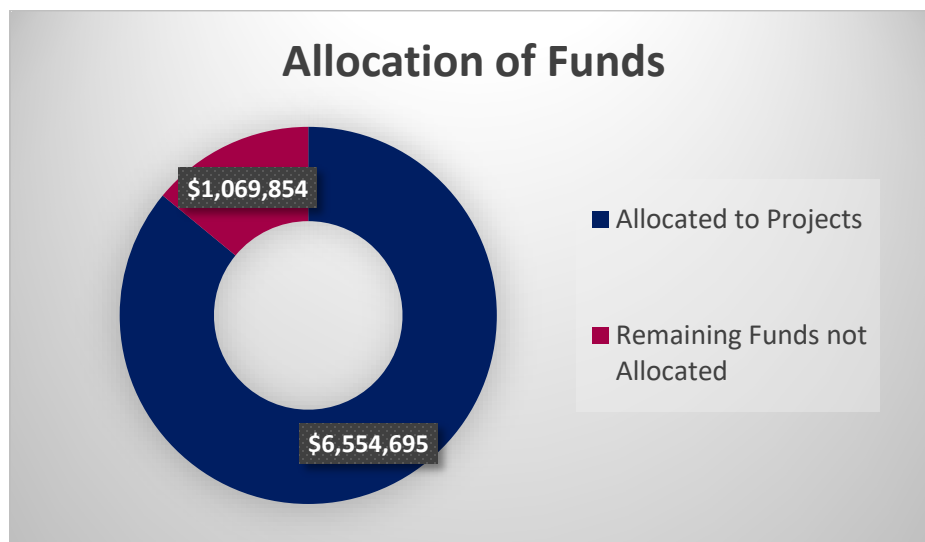
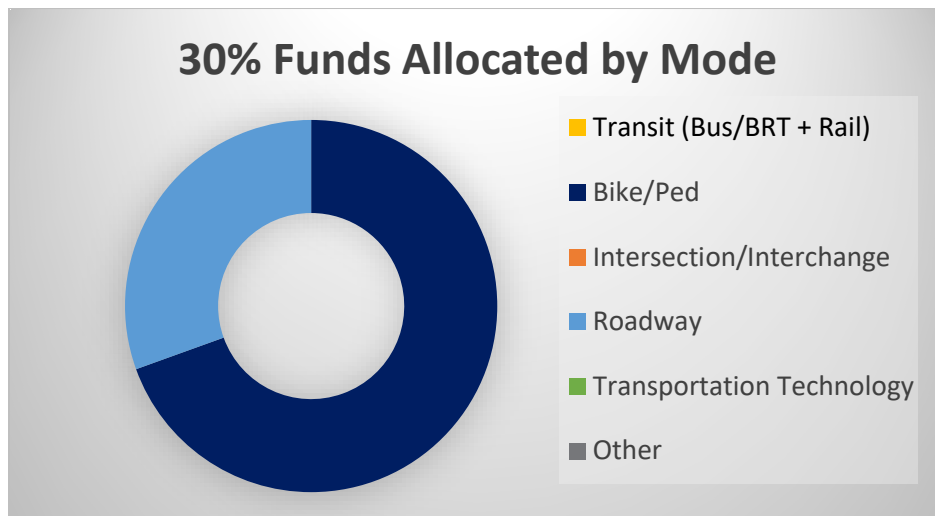
TOWN OF VIENNA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Follin Lane SE Reconstruction (Echols St SE to Maple Ave)	\$1,512,695	Bike/Ped	PE, ROW, CN	Completed	
Nutley St (Rte 243) and Maple Ave (Rte 123) Signal Upgrades	\$1,500,000	Roadway	CN	CN Phase has begun	January 2025
Marshall Road SW Sidewalk	\$699,655	Bike/Ped	PE, ROW, CN	Completed	
Sidewalks to Metrorail - Kingsley Road Sidewalk	\$679,730	Bike/Ped	PE, ROW, CN	PE has begun	
Church St Sidewalk	\$600,000	Bike/Ped	PE, ROW, CN	PE has begun	
Park Street NE Sidewalk	\$368,621	Bike/Ped	PE, ROW, CN	Completed	
Church Street and East Street	\$500,000	Roadway	Design	Council approved the design contract so Vienna is officially entering the design phase.	
Church Street NE Sidewalk	\$221,871	Bike/Ped	PE, ROW, CN	Completed	
Bikeshare Stations	\$272,400	Bike/Ped	PE, ROW, CN	PE wrapping up - CN to begin soon	
Orchard Street NW Sidewalk	\$200,000	Bike/Ped	PE, ROW, CN	Project not started	
Total Number of Projects: 10	\$6,554,972				

Note: PE – Preliminary Engineering; ROW – Right of Way; CN – Construction

Town of Vienna		
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	8	\$4.6M
Intersection/Interchange	0	\$0.0M
Roadway	2	\$2.0M
Transportation Technology	0	\$0.0M
Other	0	\$0.0M
Totals	10	\$6.6M

Note: The total may not add up due to rounding.

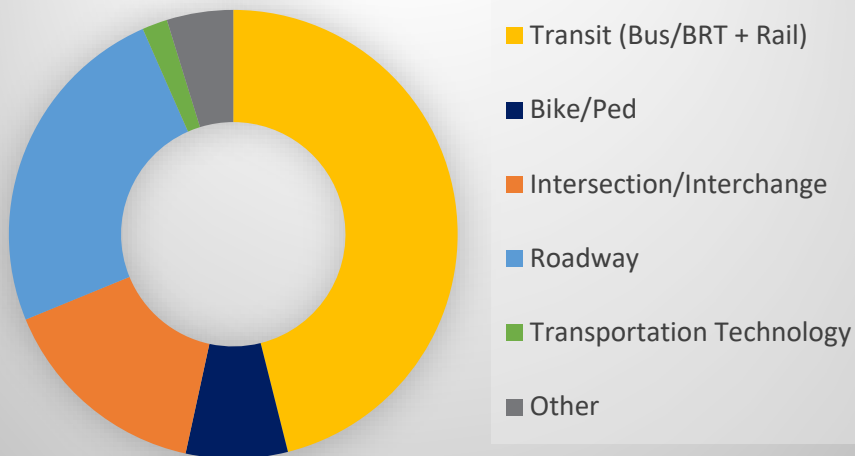


ALL JURISDICTIONS INCLUDING TOWNS

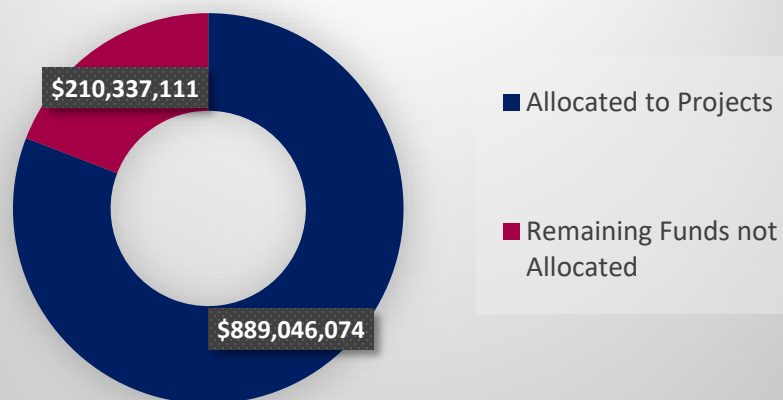
Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	38	\$410.9M
Bike/Ped	79	\$62.6M
Intersection/Interchange	50	\$137.2M
Roadway	84	\$219.4M
Transportation Technology	14	\$16.2M
Other	20	\$42.6M
Totals	285	\$889M

Note: The total may not add up due to rounding.

30% Funds Allocated by Mode



Allocation of Funds



2024 NVTA MEMBERS

VOTING MEMBERS

As of October 31, 2024

Chair

Hon. Phyllis J. Randall, Loudoun County

Vice Chairman

Hon. David Snyder, City of Falls Church

Hon. Jennifer Boysko, Virginia Senate

Hon. Michelle Davis-Younger, City of Manassas

Hon. Karrie Delaney, Virginia Speaker of the House Appointee

Hon. Matt de Ferranti, Arlington County

DJ Gribbin, Governor's Appointee, Commonwealth Transportation Board

Hon. Deshundra Jefferson, Prince William County

Hon. Jeffrey C. McKay, Fairfax County

Hon. Catherine S. Read, City of Fairfax

Hon. Jeanette Rishell, City of Manassas Park

Hon. Briana D. Sewell, Virginia Speaker of the House Appointee

Hon. Justin Wilson, City of Alexandria

NON-VOTING MEMBERS

Hon. Sheila Olem, Town of Herndon

Bill Cuttler, Virginia Department of Transportation

Zach Trogdon, Virginia Department of Rail and Public Transportation

Northern Virginia Transportation Authority

