

# FY2017 Program Update



Presentation to the Planning and Programming Committee

March 28, 2016

Northern Virginia  
Transportation Authority  
*The Authority for Transportation in Northern Virginia*

# Agenda

- i. Project Selection Process
- ii. Related Policies
- iii. Detailed Schedule
- iv. Public Engagement



# Project Selection Process

- Preliminary Screening
  - Pass/fail
  - Screening for funding eligibility criteria
- NVRTA Quantitative Score
  - Incorporates HB 599 rating for ALL projects
- Ratio of Congestion Reduction Relative to Cost (CRRC)
  - Total project cost
  - FY2017 funding request ('NVRTA Share')
- Qualitative Considerations



# Quant. Score: Criteria Weighting

## FY2015-16

- Congestion Reduction: 35%
- Project Readiness\*: 25%
- Urgency: 5%
- Reduce VMT: 5%
- Safety: 5%
- Connectivity\*: 10%
- Improved Bike/Ped: 5%
- Management/Ops: 5%
- Cost Sharing: 5%

## FY2017

- Congestion Reduction: 45%
- Project Readiness+: 15%
- Urgency: 0%
- Reduce VMT: 5%
- Safety: 5%
- Connectivity\*: 10%
- Improved Bike/Ped: 10%
- Management/Ops: 5%
- Cost Sharing: 5%

Notes: \* two criteria

+ reduced to one, redefined, criterion



# Related Policies

- Completion of Standard Project Agreements (SPAs) within six months of the adoption of the FY2017 Program by NVRTA (Policy #16)
- Submittal of first drawdown request by June 30, 2019 by sponsors of approved projects (Policy #17)



# Schedule: Previous Milestones

- Sept. 24, 2015: NVTA approves Call for Projects
- Sept. 28 thru Nov. 30, 2015: Call for Projects
- Nov. 12, 2015: NVTA approves project selection process
- Dec. 10, 2015: NVTA approves candidate project list (for HB 599 and NVTA evaluations) and policy for ‘first drawdown’



# Schedule: Upcoming Milestones

- April
  - Project evaluations complete;
  - VDOT HB 599 briefings;
  - NVTA approves date of Public Hearing (4/28);
  - VDOT finalizes HB 599 ratings
- May
  - NVTA staff present project evaluations (Quantitative Scores and Congestion Reduction Relative to Cost ratios);
  - NVTA approves project list for public comment (5/12).



# Schedule: Upcoming Milestones

- Mid-May to mid-June:
  - Public comment period;
  - Jurisdictions host Town Hall meetings (optional).
- June:
  - Public Hearing (6/9);
  - CTB adopts Six Year Improvement Program;
  - NVRTA staff present updated project evaluations.
- July:
  - NVRTA adopts FY2017 Program (7/14).



# Schedule: Future PPC Actions

- March 28:
  - PPC reviews status and schedule.
- April 18:
  - VDOT HB599 briefings;
  - PPC recommends date of Public Hearing.
- May 4:
  - PPC reviews project evaluations;
  - PPC recommends project list for public comment.
- Late June/Early July
  - PPC reviews public comments;
  - PPC reviews updated project evaluations (post-CTB);
  - PPC recommends draft FY2017 Program.



# Public Engagement

- Subject to NVRTA approval:
  - Public Hearing will take place on June 9<sup>th</sup>
- Public Comment Period will occur between May 17<sup>th</sup> and June 17<sup>th</sup>
- General approach will be similar to FY2015-16 Program
- Requests to Jurisdictions planning to host a Town Hall meeting:
  - Town Hall meetings occur during the Public Comment Period
  - Provide details to NVRTA staff by April 29<sup>th</sup> for inclusion in NVRTA's outreach
- TransAction Outreach:
  - Scheduled to occur between late April and late June



# Summary of Candidate Projects

- 24 Projects
- \$667,949,000 requested
- \$266,700,000 estimated available (PayGo)
- All projects are subject to HB 599 evaluation and rating, including those previously rated
- HB 599 evaluations use same seven criteria as FY2015-16 Program
- Project details on NVRTA website





# Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

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### More...

- Planning & Programming
  - Process
  - Long Range Transportation Plan
  - Plan
    - TransAction 2040 Update
    - TransAction 2040
    - TransAction 2030
  - Programming
    - FY2017 Program
    - FY2015-16 Program
    - FY2014 Program
    - 30% Local Projects
  - Previous Projects
  - Project Forms

## FY2017 Program

The FY2017 Program will be the first program issued in September 2015 and the second program in summer 2016, following the last based on projects evaluated.

At its meeting on December 10, 2015, the Board of the Authority approved the FY2017 Program for evaluation and selection.

[FY2017 Candidate Project List](#)

[FY2017 Program Project Selection Process](#)

[FY2017 Program Project Application Form](#)

Check back for regular updates and public comment announcements!

- ⋮ Process
- ⋮ Long Range Transportation Plan
- ⋮ **Programming**
  - ⋮ FY2017 Program
  - ⋮ FY2015-16 Program
  - ⋮ FY2014 Program
  - ⋮ 30% Local Projects
- ⋮ Previous Projects
- ⋮ Project Forms

The Authority. The Call for Projects was issued in May 2015. The Authority has announced that the Authority will adopt this program in May 2016. The FY2017 Program will be the first program issued in September 2015 and the second program in summer 2016, following the last based on projects evaluated. candidate projects to be submitted to the Authority.

# Projects by Jurisdiction/Agency

Jurisdiction/Agency		\$Millions
Arlington County	3	\$ 21.1
Fairfax County	9	\$431.7
Prince William County	3	\$ 41.0
City of Alexandria	2	\$ 73.0
City of Falls Church	1	\$ 2.0
City of Manassas	1	\$ 7.4
Town of Dumfries	1	\$ 16.5
Town of Herndon	1	\$ 18.7
Town of Leesburg	1	\$ 37.0
VRE	1	\$ 2.0
WMATA	1	\$ 17.459



# Projects Requesting HB 2 Funds

- 45 NoVA projects submitted, of which 19 NoVA projects recommended for HB 2 funds
- 9 NoVA projects requesting HB 2 funds and FY2017 Program funds:
  - 4 projects recommended for HB 2 funds
  - 5 projects not recommended for HB 2 funds
- I-66 Outside the Beltway (I-66/Route 28 interchange)



# Projects Requesting HB 2 Funds

## FY2017 projects recommended for HB 2 funds:

Jurisdiction	Project	HB2 Cost	FY2017 Request
Fairfax County	Route 28 Widening (PW County Line to Old Centreville Road)	\$ 32,830,000	\$ 5,000,000
Fairfax County	Route 7 Widening (Phase I)	\$ 77,307,000	\$ 10,000,000
Prince William County	Widen Route 1 to Six Lanes - Marys Way to Featherstone Road	\$ 11,717,571	\$ 11,000,000
Manassas	Sudley Road Third Lane	\$ 7,400,000	\$ 7,400,000

## FY2017 projects not recommended for HB 2 funds:

Jurisdiction	Project	HB2 Cost	FY2017 Request
Fairfax County	Seven Corners Ring Road Phase 1A Segment 1A	\$ 57,169,504	\$ 5,000,000
Fairfax County	Route 1 Widening (Mt Vernon Hwy to Napper Rd)	\$ 70,000,000	\$ 5,000,000
Fairfax County	Rte 286 Widening (Rte 123 to Rte 29)/Popes Head Rd Intrchg	\$ 121,290,430	\$ 10,000,000
Prince William County	Route 15 Improvement with Railroad Overpass	\$ 20,000,000	\$ 20,000,000
Town of Dumfries	Route 1 (Fraley Boulevard) Widening	\$ 161,366,080	\$ 16,500,000

Note: these recommendations may change prior to adoption of the Six-Year Improvement Program by July 1, 2016





**NVTA's**  
**TransAction**

*Transportation Action Plan  
for Northern Virginia*

**Presentation to the Planning and Programming Committee**

**March 28, 2016**

# Agenda

- i. Overall Schedule
- ii. Spring Outreach

# Overall Schedule: Summary

**NOVEMBER 2015**

**TransAction  
Kickoff**

**SPRING 2016**

**Identify Needs and  
Trends**

Public Outreach

**FALL 2016**

**Identify Regional  
Priorities**

Public Outreach

**WINTER 2016-17**

**Evaluate Regional  
Priorities**

**SPRING 2017**

**Review  
Draft Report**

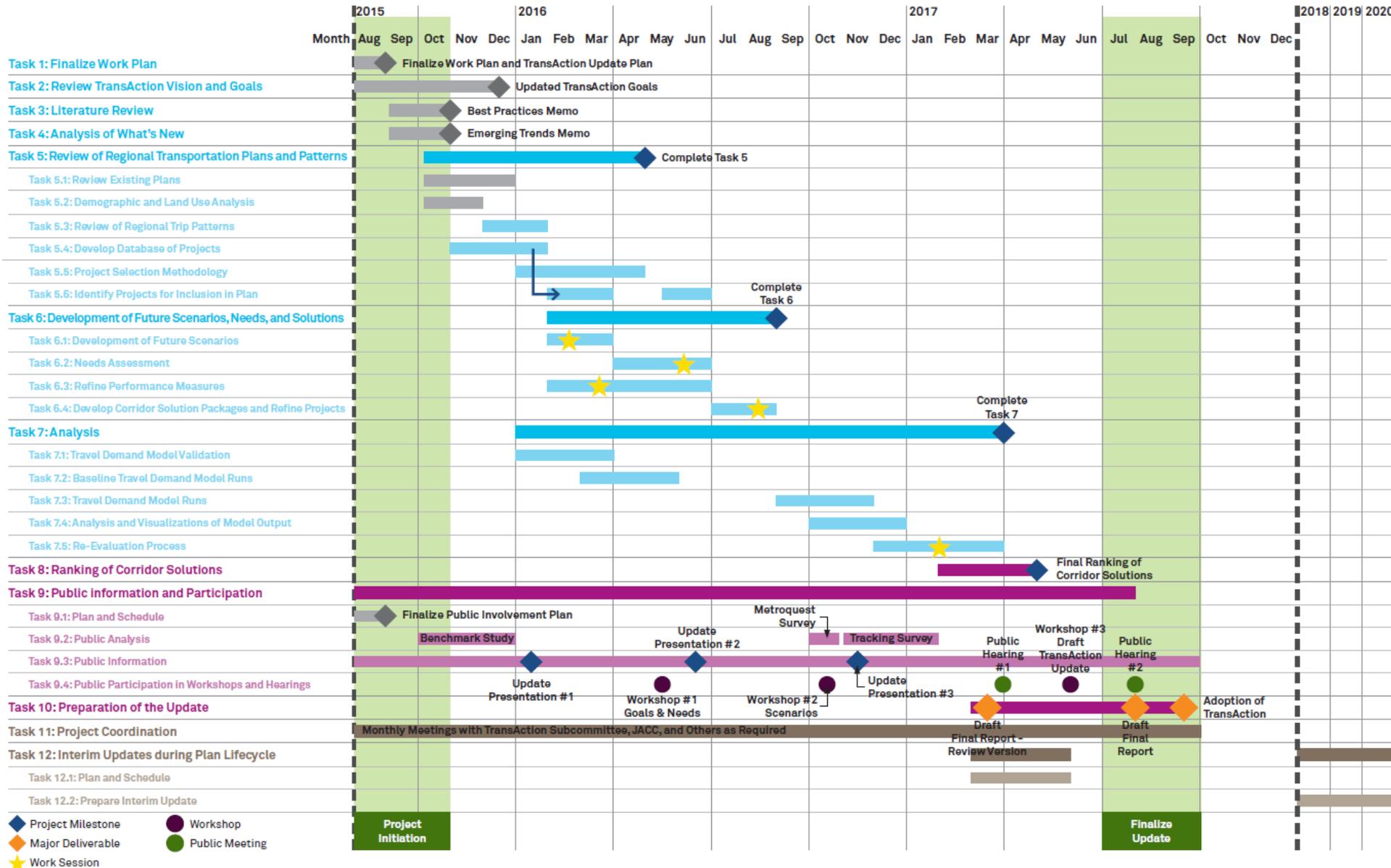
Public Outreach

**SUMMER/FALL 2017**

**Adoption  
by NVTA**

# Overall Schedule: Detailed

NVTA TransAction 2040 Project Schedule - Updated January 27, 2016



# Overall Schedule: Accomplishments

- Benchmark survey
- Launch activities
  - Website, social media, and contact cards
  - Media event
  - Overview video
  - Jurisdictional briefings (ongoing)
- Foundational research
- TransAction vision and goals
- Refinement of analytical approach
- TransAction Subcommittee



# Overall Schedule: Near Term Activities

- Technical Approach
  - Database of candidate regional projects
  - Scenario planning approach
  - Performance measures
  - Needs assessment
- Public Engagement
  - Workshops and Pop Up logistics
  - Advertising and promotion
  - Spring outreach launch!

# Spring Outreach



# Spring Outreach: Workshops

- Purpose:
  - Introduce TransAction/raise awareness
  - Seek input on travel patterns, transportation needs, and future scenarios
- Five workshops (open to all)
- Three workshops will focus on seniors, students/Millennials, and Latino/Hispanics
- Combination of static exhibits, group presentation, and breakout activities
- Staffed by consultant team, jurisdiction/NVTA staff

# Spring Outreach: Pop Ups

- Purpose:
  - Introduce TransAction/raise awareness
  - Seek input on travel patterns, transportation needs, and future scenarios
- Ten Pop Up events (open to all)
- Located in places where people gather
- Combination of static exhibits and one-on-one interactions
- Staffed by consultant team, jurisdiction/NVTA staff