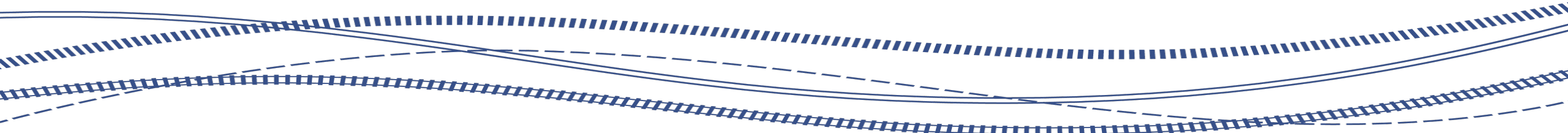




**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**

**Advancing Project Delivery**



**Kristen Sarik, Regional Transportation Planner**

# Purpose

**This presentation provides a high-level overview of project status as of April 1, 2026, for NVRTA's Regional Revenue Fund projects. It reflects both the progress achieved and the work still needed to deliver these critical investments.**

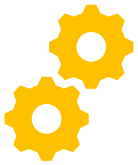
- Highlight overall completed, ongoing, and upcoming NVRTA funded projects across all approved funding programs
- Overview of project delivery progress since April 2024
- External funds on 135 NVRTA Regional Revenue Projects

# Closed, Ongoing and Upcoming Projects

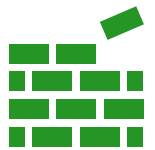
## 135 Projects - \$3.6B in Regional Revenue Funds



49 Closed Projects | +\$590M (70%), \$34M (30%)



60 Ongoing Projects | +\$2.4B (70%), \$100M (30%)



26 Upcoming Projects | +\$680M (70%), \$5M (30%)

# Two Years of Project Delivery Progress: April 2024 to April 2026

## ➤ 9 SPAs Closed Out:

\$11M was returned to the Regional Revenue Fund

## ➤ 4 Voluntary Project Withdrawals:

\$39M was returned to the Regional Revenue Fund

## ➤ 2 Voluntary Project De-Appropriations:

\$32M became available for future forward appropriations

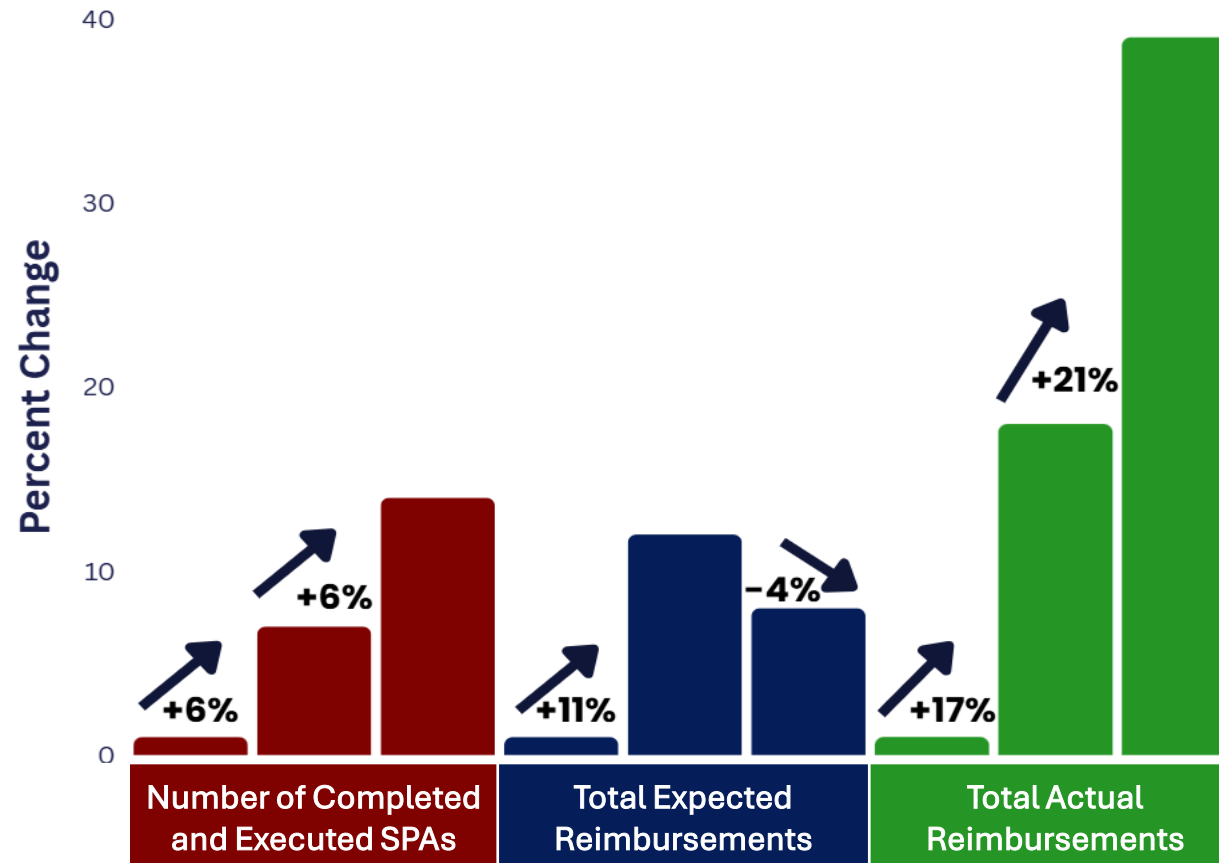
## ➤ 5 Advancing Projects:

Advanced 5 stalled projects alongside jurisdictional and agency partners

## ➤ Key Observations:

Exponential increase in reimbursement request frequency/dollar amount (\$211M within last year) and updates to Appendix A/B schedules (12+ within the last year)

# Two Years of Project Delivery Progress: April 2024 to April 2026



April 2024

124

\$1,639,938,785

\$857,022,143

April 2025

132

\$1,816,601,106

\$1,001,909,297

April 2026

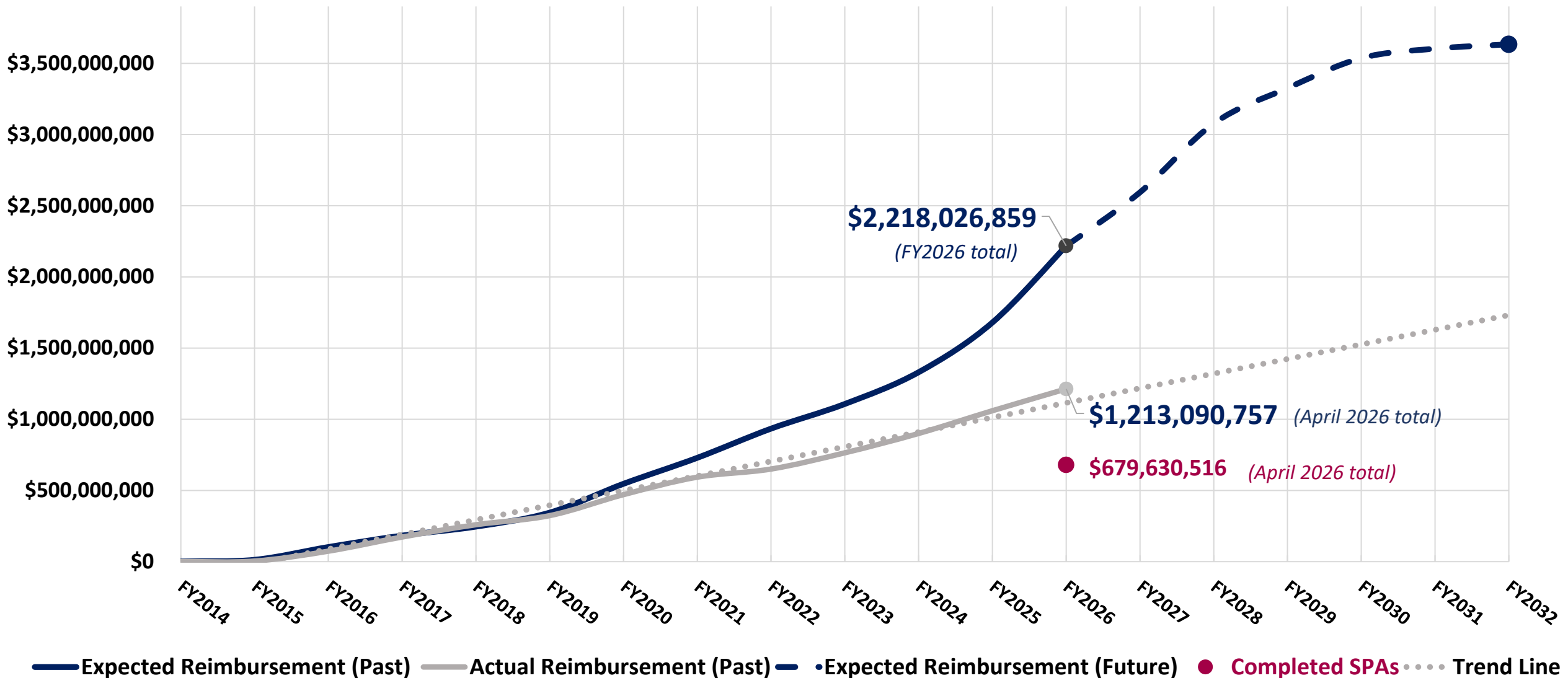
140

\$1,748,895,406

\$1,213,090,757

# Past and Expected Reimbursement:

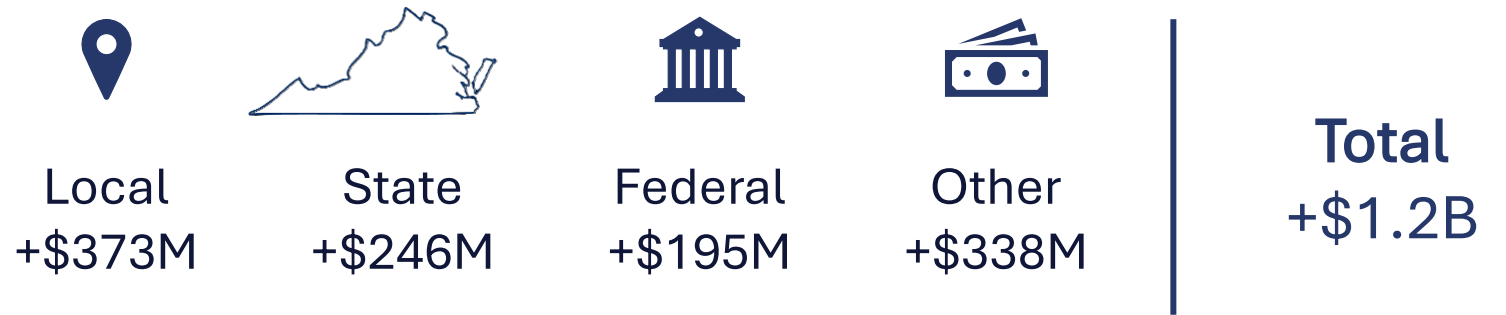
## *\$3.6B Towards 135 Projects*



# External Funding

- 135 NVTA Regional Fund Projects
- \$3.6B NVTA Regional Funds
- \$3B+ in External Funds

49 Closed Out Projects: \$590M (70%) | \$34M (30%)



60 Ongoing Projects: \$2.4B (70%) | \$100M (30%)



26 Upcoming Projects: \$680M (70%) | \$5M (30%)





*Columbia Pike Multimodal Street Improvements*



*Crosstrail Boulevard: Syeolin Road to Dulles Greenway*



*Alexandria DASH Facility*



*North Woodbridge Mobility Improvements: Annapolis Way Connector*



*Army Navy Drive*



*VRE Manassas Park Station Parking Expansion*

**NVTA Funding:  
135 projects,  
\$3.6B in regional  
revenue projects**

**Projects are  
progressing through  
different phases  
towards completion**

**External Funding  
is critical  
regionwide**

# One Region: Building Momentum Together

- Reducing congestion
- Delivering safe, equitable and sustainable projects
- Improving quality of life

