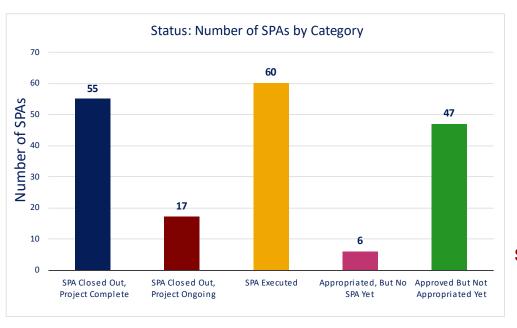


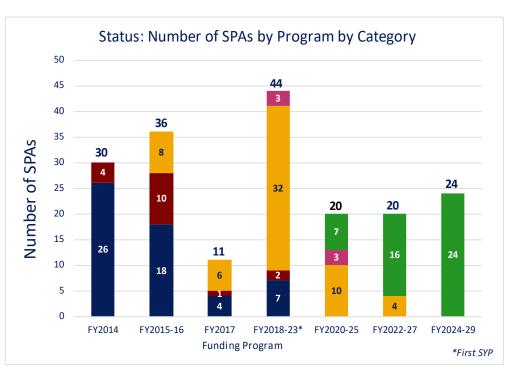
Project Status Update

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status - Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 185 SPAs across the different categories, these represent 139 unique projects.





Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029)

<u>5 Classification Categories</u> <u>and Stages of a SPA</u>

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing:

SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

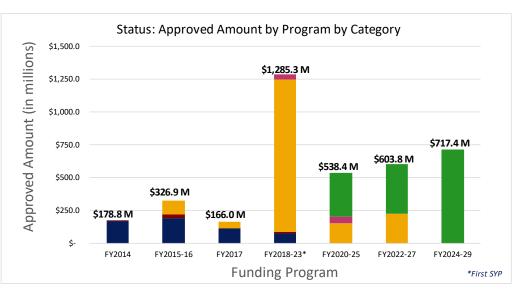
Appropriated but no SPA yet:

Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

Approved but not appropriated yet: Project Application approved
by NVTA, but funding allocation
has not been appropriated yet.

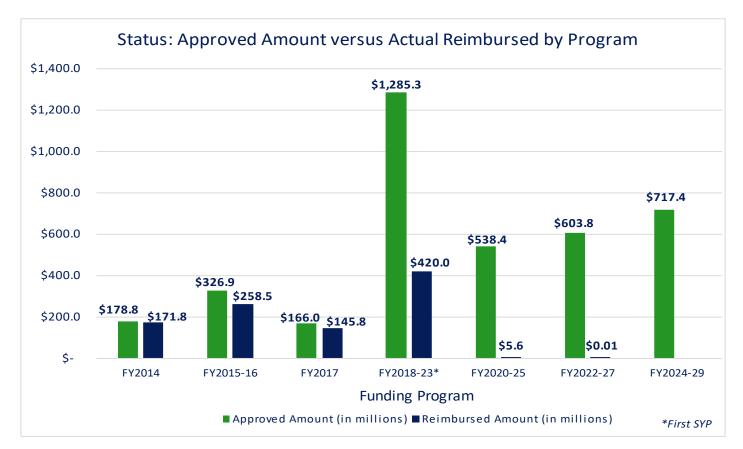
Project Status – Revenue Allocated, Appropriated and Reimbursed as of 3/25/2025

NVTA has **allocated** a total of: **\$3,816,763,918** NVTA has **appropriated** a total of: **\$\$2,388,299,169** NVTA has **reimbursed** a total of: **\$1,001,909,297**



Stages of a SPA

SPA closed out; Project complete
SPA closed out; Project ongoing
SPA Executed
Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

<u>Upcoming Public Information</u> <u>Meetings and Events</u>

City of Fairfax: Chain Bridge Road/Eaton Place Intersection Improvements

 Public Comment open on the <u>Engage Fairfax Webpage</u> until April 5th

NVTA has \$10.75 million invested in this project.



Screenshot from the Engage Fairfax Chain Bridge Road Public Comment Page

City of Alexandria: West End High-Crash Intersection Safety Audits

Online feedback open on the <u>Project Webpage</u> until April 28th

NVTA has \$3 million invested in this project.



Substantive Project Status Updates

Substantive changes reported by the project sponsor for the period February 22, 2025- March 21, 2025, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

date changes, etc.					
Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed		
Arlington County	Glebe Road Corridor ITS Improvements (FY2015)	Construction is ongoing at the intersection of N. Glebe Road & Chain Bridge Road with revised construction completion date of 05/01/2025.	FY2015: 34%		
Arlington County	Intelligent Transportation System Improvements (FY2018-23)	Construction of three intersections are ongoing with anticipate construction completion date pushed from 6/30/2025 to 08/1/2025.	FY2018-23: 32%		
Fairfax County	Fairfax County Parkway Widening from Ox Road to Lee Hwy (FY2015/FY2017/FY2018- 23/FY2020-25/FY2022-27)	Construction and ROW have been ongoing for all phases. Preliminary Engineering and Design has been completed.	FY2015: 100% FY2017: 46% FY2018-23: 0% FY2020-25: 0% FY2022-27: 0%		
Loudoun County	Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072) (FY2018-23)	100% design approval expected April '25. Land Acquisition expected to start April '25. Plat resubmission expected in January. Ongoing coordination on utility relocations. Completion date pushed from 12/31/2027 to 10/27/2029.	FY2018-23: 57%		
Loudoun County	Prentice Drive Extension: Lockridge Road (Route 789) to Shellhorn Road (Route 643) (FY2018-23)	Land acquisition/ROW activities continue. Completion date pushed from 2/14/2027 to 9/1/2028.	FY2018-23: 5.4%		
Loudoun County	Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard (FY2018-23)	Continues coordination with VDOT on the conveyance of easement for the ponds. Completion date pushed from 12/31/2026 to 6/30/2027.	FY2018-23: 11%		
Loudoun County	Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road (FY2018-23)	Utility coordination/land acquisition is ongoing. Bridge scour analysis moving forward. Completion date pushed from 12/31/2025 to 6/2/2028.	FY2018-23: 18%		
Loudoun County	Construct Crosstrail Boulevard (Route 653): Sycolin Road to Dulles Greenway (Route 267) (FY2020-25)	Utility Relocations expected to complete in May 2025. Project Advertisement in September 2025. Completion date pushed from 6/30/2027 to 1/3/2028.	FY2020-25: 0%		

Substantive Project Status Updates Continued

Substantive changes reported by the project sponsor for the period February 22, 2025- March 21, 2025, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
Loudoun County	Route 7 Improvements: Route 9 to Dulles Greenway (FY2022-27)	Procurement of a design consultant is pending. Completion date pushed from 6/30/2030 to 9/26/2030.	No SPA yet.
Loudoun County	Loudoun County Parkway Interchange at US 50 (FY2022- 27)	Supplemental Existing Conditions Data is complete. Existing Conditions Analysis resubmitted to VDOT. Completion date pushed from 6/30/2030 to 4/12/2033.	No SPA yet.
Loudoun County	Old Ox Road Widening - Shaw Road to Oakgrove Road (FY2024- 29)	Project not started yet. Procurement of a design consultant is pending. Completion date pushed from 6/30/2030 to 10/14/2031.	No SPA yet.
Loudoun County	Sycolin Road Widening - Loudoun Center Place to Crosstrail Boulevard (FY2024- 29)	Project not started yet. VDOT project agreement is being processed. Completion date pushed from 6/30/2030 to 3/24/2031.	No SPA yet.
Loudoun County	Route 15 at Braddock Road Roundabout (FY2024-29)	Project not started yet. A design contract was approved by the Board in October 2024. VDOT in the process of finalizing agreement, anticipated March 2025. Completion date pushed from 6/30/2030 to 8/17/2031.	No SPA yet.
City of Fairfax	Government Center Parkway Extension (FY2020-25)	Construction groundbreaking expected 4/1/25.	0%
City of Fairfax	Jermantown Road/Route 29 Intersection Improvements	Consultant retained. Project now underway.	Appropriated, no SPA yet.

Substantive Project Status Updates Continued FY2026 Appropriations

As part of NVTA's FY2026 budget process, project sponsors request appropriations for FY26 when they are ready to begin utilizing NVTA funds. These appropriation requests will be reviewed for approval during the adoption of the Revenue Fund Budget. *Note, NVTA appropriates the full approved funding amount at the time of appropriation.*

Project Sponsor	Project Title (Program Year(s))	Amount	Project Status
Fairfax County	Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27)	\$10,000,000	NVTA funds will be used to procure buses.
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	Design Plans are prepared and ready for submission to VDOT.
City of Manassas	Liberia Avenue 3 rd Lane Eastbound (FY2022-27)	\$8,851,639	Town is reviewing engineering aspects of the project.
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27)	\$5,000,000	Staff is working on scheduling an internal kickoff meeting to discuss next steps.
City of Alexandria	Bike and Ped Trails Construction and Reconstruction: Holmes Run Trail – Dora Kelly Fair Weather Crossing Bridge (FY2022-27)	\$5,000,000	Bids opened 3/13/25 and are under review.
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	Expecting construction to begin in September 2025.
Prince William County	Rt 234/Sudley Manor Dr Interchange (FY2024-29) *This is a forward appropriation request*	\$115,000,000	Waiting on NVTA funds to begin project.
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) *This is a forward appropriation request*	\$4,020,000	90% Design. The project is currently in ROW phase.
Total Funds:		\$173,330,460	

Substantive Project Status Updates Continued

Flagged Projects – None identified as of March 21, 2025

Projects are flagged when there has been no update within for three consecutive months.

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Rosslyn Multimodal Network Improvements (FY2020-25)
- **Fairfax County:** Route 28 Widening: Prince William County Line to Route 29 (FY2015/FY2017/FY2018-23)
- **Prince William County:** Construct Interchange at Prince William Parkway and University Blvd (FY2018-23)
- **VRE**: Franconia-Springfield Platform Improvements (FY2015), VRE Crystal City Station Improvements (FY2015/FY2018-23/FY2020-25)