



Project Status Update

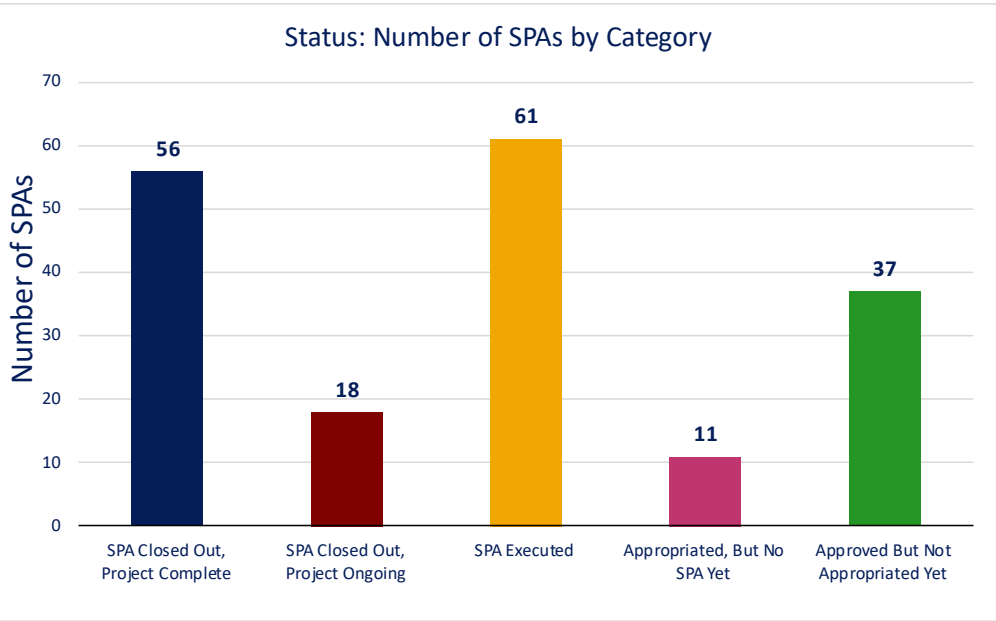
As of May 16th, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 183 SPAs across the different categories, these represent 137 unique projects. *Note: The overall number of SPAs and projects has decreased due to the withdrawal of a project, as detailed on page 6.*

Status: Number of SPAs by Category



5 Classification Categories and Stages of a SPA

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

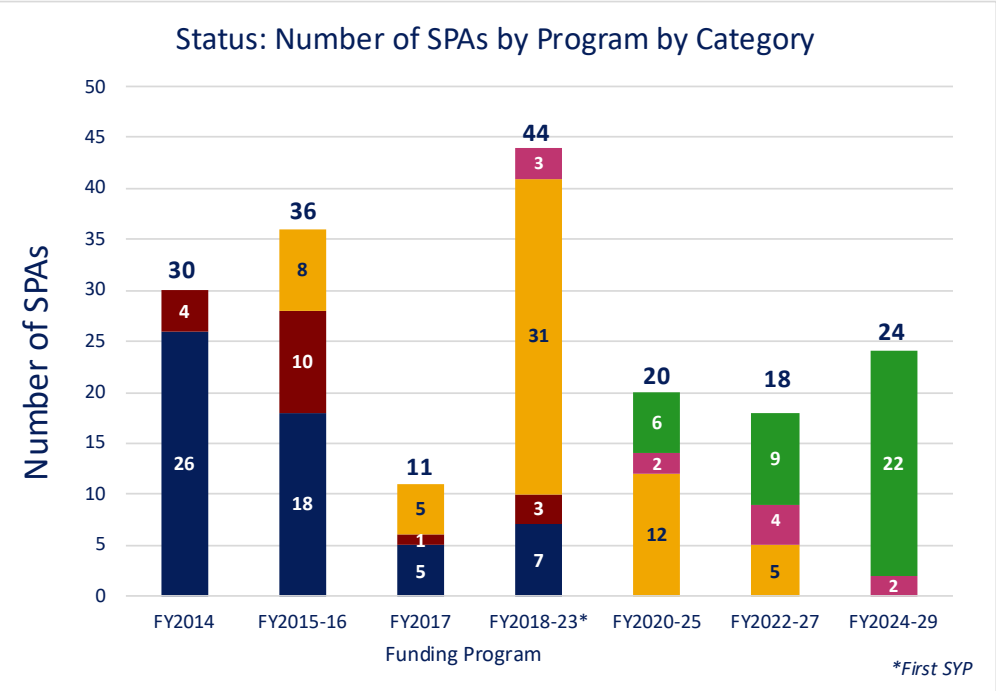
SPA closed out, Project ongoing: SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet: Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. *(Note: NVTA appropriates the total approved funding amount at time of appropriation)*

Approved but not appropriated yet: Project Application approved by NVTA, but funding allocation has not been appropriated yet.

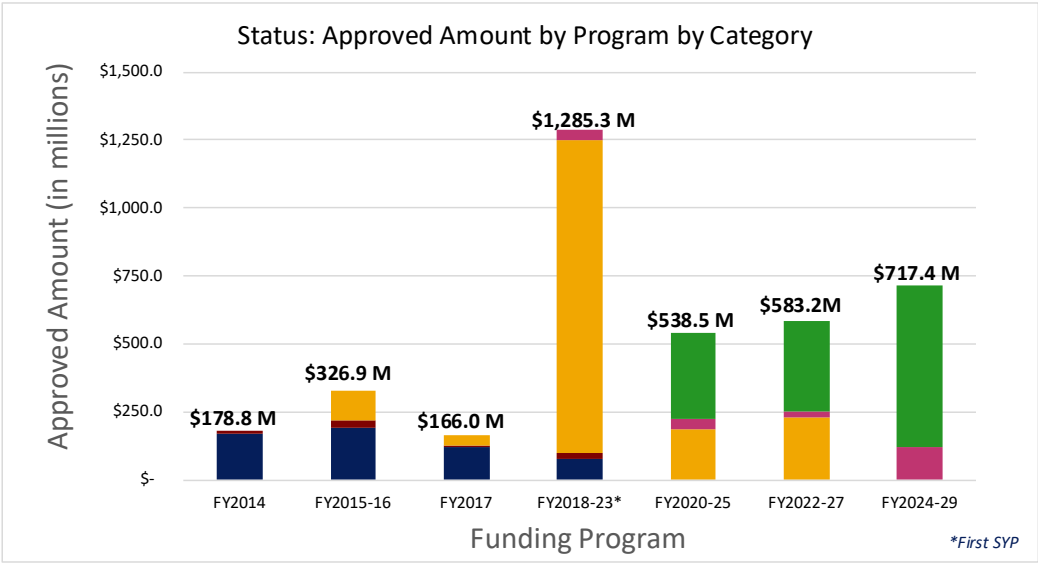
Status: Number of SPAs by Program by Category



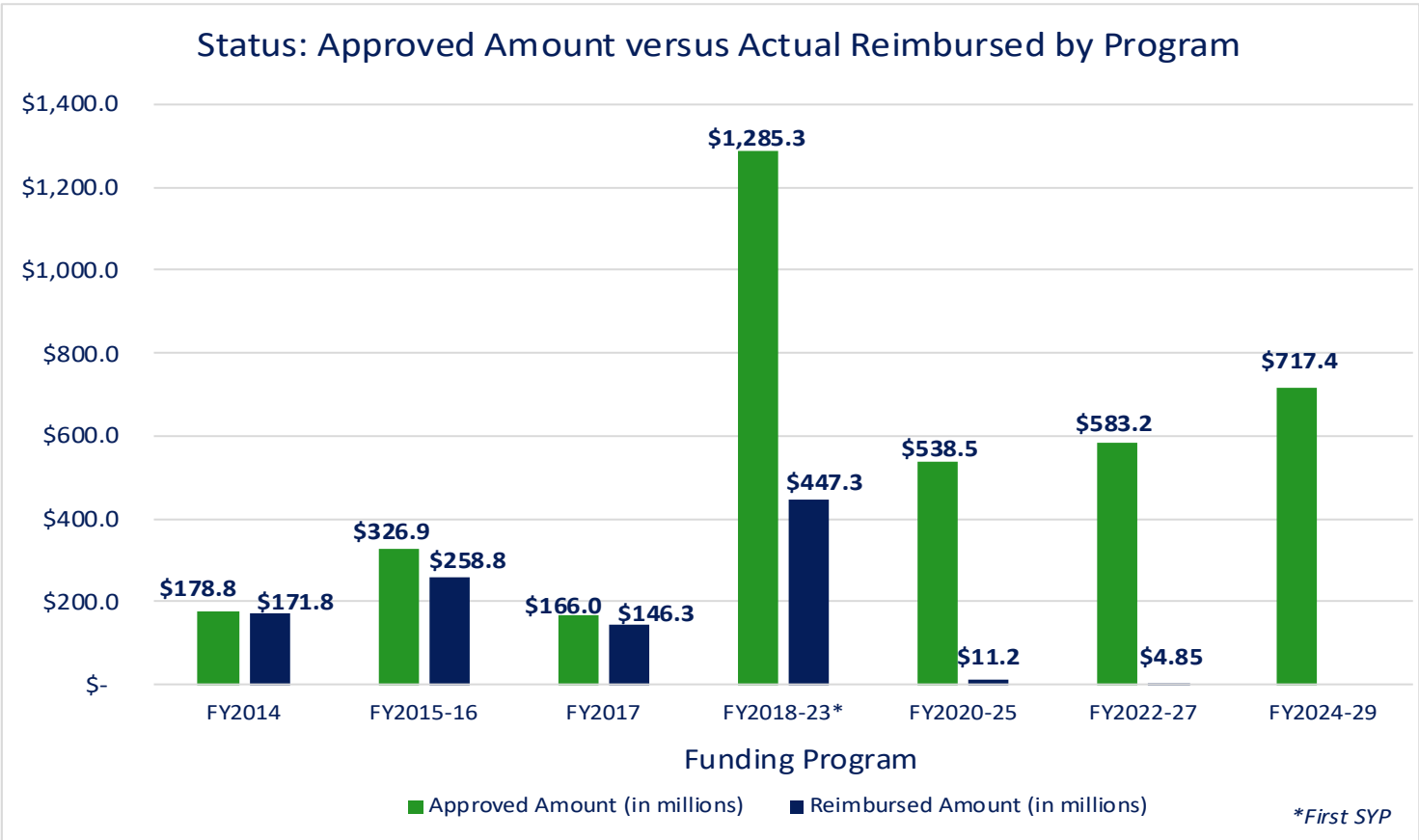
Note: NVTA’s updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029).

Project Status – Revenue Allocated, Appropriated and Reimbursed as of May 16th, 2025

NVTA has **allocated** a total of: **\$3,796,182,918**
NVTA has **appropriated** a total of: **\$2,561,629,629**
NVTA has **reimbursed** a total of: **\$1,040,286,966**

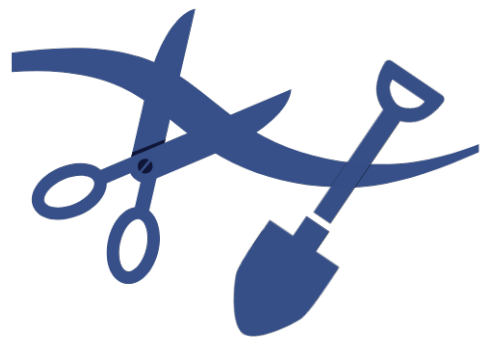


5 Classification Categories and Stages of a SPA
SPA closed out; Project complete
SPA closed out; Project ongoing
SPA Executed
Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

Recent Project Milestones



North Woodbridge Mobility Improvements: Annapolis Way Connector

NVTA joined Prince William County to celebrate the Ribbon Cutting on May 2nd, 2025

NVTA invested \$8 million in Regional Revenue funds to help ease congestion, improve connectivity and expand bike/ped travel options in eastern Prince William County near the Fairfax County line. This project enhances links between residential and commercial areas, supporting a more accessible and multimodal region.



Upcoming Public Information Meetings and Events



No meetings or events currently scheduled for NVT
Regional Revenue Funding Projects



Substantive Project Status Updates

Substantive changes to SPAs for the period April 19th, 2025, 2025- May 16th, 2025, are outlined below.

SPAs Executed *(Approved at the May 8th, 2025, Authority Meeting)*

- City of Alexandria: Alexandria Bike and Pedestrian Trails Construction and Reconstruction: Holmes Run Trail (2020-329-1)

Updated Funding Schedules

- Fairfax County:
 - Rolling Road Widening from Hunter Village Drive to Old Keene Mill Road (2020-14-3)
- City of Fairfax:
 - Jermantown Road/Route 29 Intersection Improvements (2020-308-1)

SPAs Closed Out

- None

Project Withdrawal *(Withdrawal approved at the May 8th, 2025, Authority Meeting)*

- Town of Herndon: Herndon Parkway Improvements at Worldgate Drive Extension
No NVTA Regional Revenue Funds had been appropriated toward the project and no SPA had been executed.



Substantive Project Status Updates *Continued*

FY2026 Approved Appropriations

Following appropriation, project sponsors are expected to execute a SPA within a defined timeframe per Policy 29. NVTa continues to work with project sponsors and monitor progress to ensure timely execution of SPAs, with the current target for completion set for the September 2025 NVTa meeting.

The following table outlines the appropriation requests that were approved as part of NVTa's FY2026 budget process and are currently working to execute a SPA.

| Project Sponsor | Project Title (Program Year(s)) | Amount | Project Status |
|-----------------------|--|---------------|---|
| Fairfax County | Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27) | \$10,000,000 | NVTa funds will be used to procure buses. Staff is monitoring pricing. Fairfax County Board of Supervisors authorized execution of SPA on 4.22.25. |
| Loudoun County | Northern Virginia ITS/ICM Improvements (FY2022-27) | \$2,500,000 | Design Plans are prepared and ready for submission to VDOT. Working on agreement for VDOT to administer construction. County staff awaiting county signatures on SPA documents. |
| City of Manassas | Liberia Avenue 3 rd Lane Eastbound (FY2022-27) | \$8,851,639 | City is reviewing engineering aspects of the project. |
| City of Alexandria | West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27) | \$5,000,000 | SPA documents drafted by the City and reviewed by NVTa staff, are awaiting final internal signatures from the City. |
| VPRA | Franconia-Springfield Passenger Rail Bypass, (FY2020-25) | \$22,958,821 | Expecting construction to begin in September 2025. VPRA staff drafting SPA documents. |
| Prince William County | Rt 234/Sudley Manor Dr Interchange (FY2024-29) <i>*This is a forward appropriation request*</i> | \$115,000,000 | Unsolicited bid and competing proposals are being reviewed. Prince William County Board of Supervisors to authorize execution of SPA on 6.3.25. |
| City of Manassas | Rt 28/Sudley Rd. Roundabout, (FY2024-29) <i>*This is a forward appropriation request*</i> | \$4,020,000 | 90% Design. The project is currently in ROW phase. |

Note: NVTa appropriates the full approved funding amount at the time of appropriation.

Substantive Project Status Updates Continued

Substantive Project Updates

Substantive updates reported by the project sponsor for the period of April 19th, 2025, to May 16th, 2025, are outlined below.

Substantive changes include but are not limited to: project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

| Project Sponsor | Project Title (Program Year(s)) | Updated Status | % Reimbursed |
|----------------------|--|--|--------------|
| Arlington County | Crystal City Streets: 12 th Street Transitway (FY2017) | 15th St: Contract awarded by County Board. Notice to Proceed anticipated June/July timeframe. | FY2017: 60% |
| City of Fairfax | Jermantown Road/Route 29 Intersection Improvements (FY2020-25) | Preliminary plan phase started. | FY2020: 0% |
| City of Falls Church | Downtown Falls Church Multimodal Improvements (FY2020-25) | City received ROW authorization from VDOT. Consultant is working on 90% Plans. | FY2020: 0% |
| City of Falls Church | West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project (FY2018-23) | Utility work is complete. Traffic signals are stood up. Pedestrian improvements are complete. Waiting on Dominion for permanent power. Project completion date pushed from May 2025 to July 30, 2025. | FY2018: 98% |

Substantive Project Status Updates *Continued*

Flagged Projects – as of May 16th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

| Date of Last Update | Jurisdiction | Project Title | NVTA Funds | % Reimbursed |
|------------------------------------|--------------|---|--------------|---|
| No new update since January 2025 | LDN | Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway (FY2018-23) | \$64,805,000 | 46% |
| No new update since February 2025 | PWC | Summit School Rd Extension and Telegraph Rd Widening (FY2018-23/FY2020-25) | \$35,000,000 | FY2018-23: 60% FY2020-25: 22% |
| No new updates since February 2025 | FFX | Route 28 Widening: Prince William County Line to Route 29 (FY2015/2017/2018-23) | \$26,000,000 | FY2015:100% FY2017:99% FY2018-23:100% |

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Arlington County:** Columbia Pike Multimodal Street Improvements – East (FY2015)
- **VRE:** Franconia-Springfield Platform Improvements (FY2015), VRE Crystal City Station Improvements (FY2015/FY2018-23/FY2020-25)