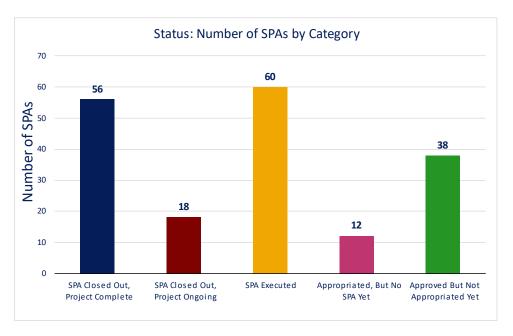


Project Status Update

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on Novagateway.org

Project Status - Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 184 SPAs across the different categories, these represent 138 unique projects. *Note: The overall number of SPAs and projects has decreased due to the cancellation of a project, as detailed on page 5.*



Status: Number of SPAs by Program by Category 50 44 45 40 36 35 **Number of SPAs** 30 8 30 24 25 10 20 19 10 26 22 11 10 18 5 3 12 5 5 FY2014 FY2015-16 FY2020-25 FY2024-29 FY2017 FY2018-23* FY2022-27 **Funding Program** *First SYP

<u>5 Classification Categories</u> <u>and Stages of a SPA</u>

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

SPA closed out, Project ongoing:

SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.

SPA Executed: SPA has been approved by NVTA.

Appropriated but no SPA yet:

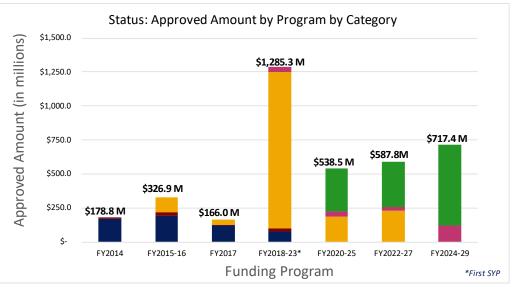
Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

Approved but not appropriated yet: Project Application approved
by NVTA, but funding allocation
has not been appropriated yet.

Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029).

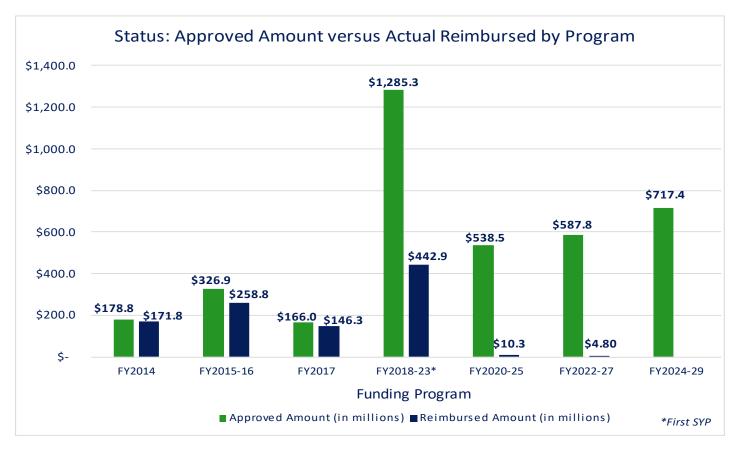
Project Status – Revenue Allocated, Appropriated and Reimbursed as of April 23rd, 2025

NVTA has **allocated** a total of: **\$3,800,763,918** NVTA has **appropriated** a total of: **\$2,561,629,629** NVTA has **reimbursed** a total of: **\$1,034,935,690**



Stages of a SPA

SPA closed out; Project complete
SPA closed out; Project ongoing
SPA Executed
Appropriated but no SPA yet
Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

<u>Upcoming Public Information</u> <u>Meetings and Events</u>

<u>Fairfax County:</u> Fairfax County Parkway Widening from Ox Rd to Lee Hwy

- Pardon our dust meeting May 14th, 2025
- Location: VDOT Northern Virginia District Office, 4975
 Alliance Drive, Fairfax, VA 22030
 - A presentation regarding the project's construction phase will begin at 7 p.m. and the project team will answer questions after the presentation.

NVTA has \$236.7M invested in this project through Regional Revenue and Local Distribution Funds.

Substantive Project Status Updates

Substantive changes to SPAs for the period March 22nd, 2025- April 18th, 2025, are outlined below.

2 SPAs Executed (Approved at the April 10th, 2025, Authority Meeting)

- City of Fairfax: Jermantown Road/Route 29 Intersection Improvements (2020-308-1)
- Fairfax County: Rolling Road Widening: Hunter Village Drive to Old Keene Mill Road (2020-14-3)

Updated Funding Schedules for 6 SPAs

- Arlington County: Ballston Metrorail Station West Entrance (2015-142-1)
- Fairfax County:
 - Fairfax County Parkway Widening (SPAs 2017-16-2, 2018-16-3, & 2022-16-5)
 - Route 1 Widening Mount Vernon Memorial Highway to Napper Road (2018-6-2)
- Prince William County: Construct Interchange at Route 234 and Brentsville Road (2018-6-2)

2 SPAs Closed Out

- Fairfax County: Route 28 Widening: Prince William County Line to Route 29 (2018-10-3)
- Prince William County: Route 28 Widening: Route 234 Bypass to Linton Hall Road (2017-30-3)

<u>1 Project Cancelled</u> (Cancellation approved at the April 10th, 2025, Authority Meeting)

 Loudoun County: Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive

Substantive Project Status Updates Continued FY26 Approved Appropriations

The following appropriation requests were approved as part of NVTA's FY2026 budget process:

Project Sponsor	Project Title (Program Year(s))	Amount	Project Status	
Fairfax County	Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27)	\$10,000,000	NVTA funds will be used to procure buses. Staff is monitoring pricing.	
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	Design Plans are prepared and ready for submission to VDOT. Working on agreement for VDOT to administer construction.	
City of Manassas	Liberia Avenue 3 rd Lane Eastbound (FY2022-27)	\$8,851,639	Town is reviewing engineering aspects of the project.	
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27)	\$5,000,000	SPA documents, drafted by the City and reviewed by NVTA staff, are awaiting final internal signatures from the City.	
City of Alexandria	Bike and Ped Trails Construction and Reconstruction: Holmes Run Trail – Dora Kelly Fair Weather Crossing Bridge (FY2022-27)	\$5,000,000	The City's signed SPA agreement was delivered to the NVTA.	
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	Expecting construction to begin in September 2025.	
Prince William County	Rt 234/Sudley Manor Dr Interchange (FY2024-29) *This is a forward appropriation request*	\$115,000,000	Unsolicited bid and competing proposals are being reviewed.	
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) *This is a forward appropriation request*	\$4,020,000	90% Design. The project is currently in ROW phase.	
Total Funds:		\$173,330,460		

Note: NVTA appropriates the full approved funding amount at the time of appropriation.

Substantive Project Status Updates Continued

Substantive changes reported by the project sponsor for the period March 22nd, 2025 - April 18th, 2025, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
Arlington County	Crystal City Metrorail Station East Entrance and Intermodal Connections (FY2018-23)	Work will begin inside of the existing station with the construction of the platform partition construction barrier in late April through May 2025. Micropile installation underway. Construction of the underground concrete structure is expected to begin in June 2025.	FY2018: 100% SPA Closed Out
Arlington County	Pentagon City Multimodal Connections and Transitway Extension (FY2018-23)	Segment 2A construction is underway. The contractor mobilized on site, and 12th Street S, between S Eads Street and S Fern Street, is now closed to traffic to accommodate construction activities.	FY2018:15%
Loudoun County	Prentice Drive Extension: Lockridge Road (Route 789) to Shellhorn Road (Route 643) (FY2018-23)	Land acquisition/ROW activities continue. Completion date changed from 9/1/2028 to 12/1/2029.	FY2018: 5.4%
Loudoun County	Arcolla Mills Drive (formerly Evergreen Mills Road) Widening from Northstar Boulevard to Stone Springs Boulevard (2020- 305-1)	The design is being paused as updated traffic analysis are being performed resulting in a design delay.	FY2020: No SPA yet
Prince William County	Route 1 Widening: Featherstone Road to Mary's Way (FY2014/FY2015/FY2017)	VDOT and County reached consensus on ADA ramp requirements and C-5 is being issued.	FY2014: 97.9% FY2015: 93.4% FY2020: 97.1%
City of Fairfax	Government Center Parkway Extension (FY2020-25)	Construction started.	FY2020: 0%
Town of Vienna	Mill St NE Parking Garage (FY2018-23)	County is finalizing construction plans/documents and working on permits. CN anticipated beginning in Summer/Fall 2025.	FY2018: No SPA Yet

Substantive Project Status Updates Continued

Flagged Projects – as of April 18th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

Date of Last Update	Jurisdiction	Project Title	NVTA Funds	% Reimbursed
No new update since January 2025.	LDN	Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway (FY2018- 23)	\$64,805,000	46%
No response: Last update January 2025.	CFC	Downtown Falls Church Multimodal Improvements (FY2020-25)	\$8,300,000	0%
No response: Last update January 2025.	CFC	West Falls Church Access to Transit and Multimodal Connectivity (FY2020-25)	\$6,900,000	2%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Glebe Road Corridor ITS Improvements (FY2015), Intelligent Transportation System Improvements (FY2018-23)
- Prince William County: Construct Interchange at Route 234 and Brentsville Road (FY2018-23)
- City of Alexandria: West End Transitway Northern Segment Phase 1 (FY2015/FY2018-23)
- **City of Falls Church:** West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project (FY2018-23)
- Town of Herndon: East Elden Street Improvements & Widening (FY2015)