

## Northern Virginia Transportation Authority Meeting

Thursday, May 14, 2026

Immediately Following the 7:00 p.m. EST Six Year Program Public Hearing

2600 Park Tower Drive, Suite 601

Vienna, VA 22180

This meeting will be held in person and accessible via YouTube

### **AGENDA**

1. Call to Order Chair Randall
2. Roll Call Ms. Henderson, Board Secretary

### **Presentation**

3. Advancing Project Delivery Ms. Sarik, Regional Transportation Planner

### **Action Items**

4. Approval of March 12, 2026, Meeting Summary Minutes Chair Randall  
*Recommended Action: Approval of the March 12, 2026, Meeting Summary Minutes*
5. Approval of Allocation Adjustments for FY2027-FY2031 Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds  
Dr. Nampoothiri, Senior Manager, Transportation Planning and Programming  
*Recommended Action: Approval of Recommended Allocation Adjustments*
6. Approval of Letter of Endorsement of Prince William County and City of Manassas Park FY2026 Safe Streets and Roads for All (SS4A) Joint Application  
Ms. Sarik, Regional Transportation Planner  
*Recommended Action: Approval of the Letter of Endorsement*

### **Discussion/Information Items**

7. Governance and Personnel Committee Report (Verbal) Chair Randall, GPC Chair  
A. 2026 General Assembly Update (Verbal)  
Ms. Baynard, Sr. Vice President, McGuireWoods Consulting, LLC
8. Planning Coordination Advisory Committee Report Mayor Colbert, PCAC Chair
9. Technical Advisory Committee Report Mr. Boice, TAC Chair





## Advancing Project Delivery

Kristen Sarik, Regional Transportation Planner

# Purpose

**This presentation provides a high-level overview of project status as of April 1, 2026, for NVRTA's Regional Revenue Fund projects. It reflects both the progress achieved and the work still needed to deliver these critical investments.**

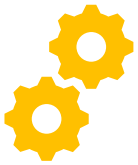
- Highlight overall completed, ongoing, and upcoming NVRTA funded projects across all approved funding programs
- Overview of project delivery progress since April 2024
- External funds on 135 NVRTA Regional Revenue Projects

# Closed, Ongoing and Upcoming Projects

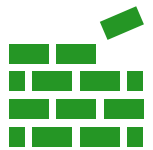
## 135 Projects - \$3.6B in Regional Revenue Funds



49 Closed Projects | +\$590M (70%), \$34M (30%)



60 Ongoing Projects | +\$2.4B (70%), \$100M (30%)



26 Upcoming Projects | +\$680M (70%), \$5M (30%)

# Two Years of Project Delivery Progress: April 2024 to April 2026

## ➤ 9 SPAs Closed Out:

\$11M was returned to the Regional Revenue Fund

## ➤ 4 Voluntary Project Withdrawals:

\$39M was returned to the Regional Revenue Fund

## ➤ 2 Voluntary Project De-Appropriations:

\$32M became available for future forward appropriations

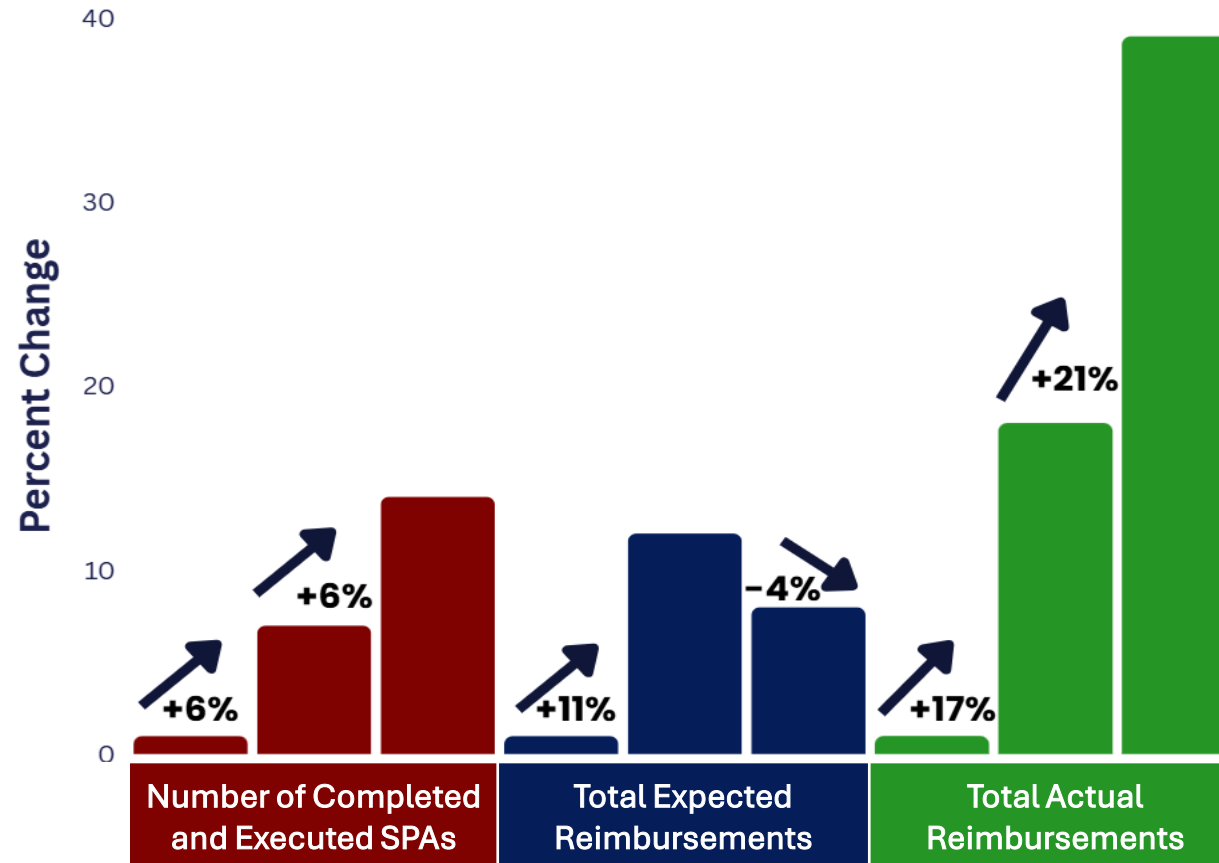
## ➤ 5 Advancing Projects:

Advanced 5 stalled projects alongside jurisdictional and agency partners

## ➤ Key Observations:

Exponential increase in reimbursement request frequency/dollar amount (\$211M within last year) and updates to Appendix A/B schedules (12+ within the last year)

# Two Years of Project Delivery Progress: April 2024 to April 2026



April 2024

124

\$1,639,938,785

\$857,022,143

April 2025

132

\$1,816,601,106

\$1,001,909,297

April 2026

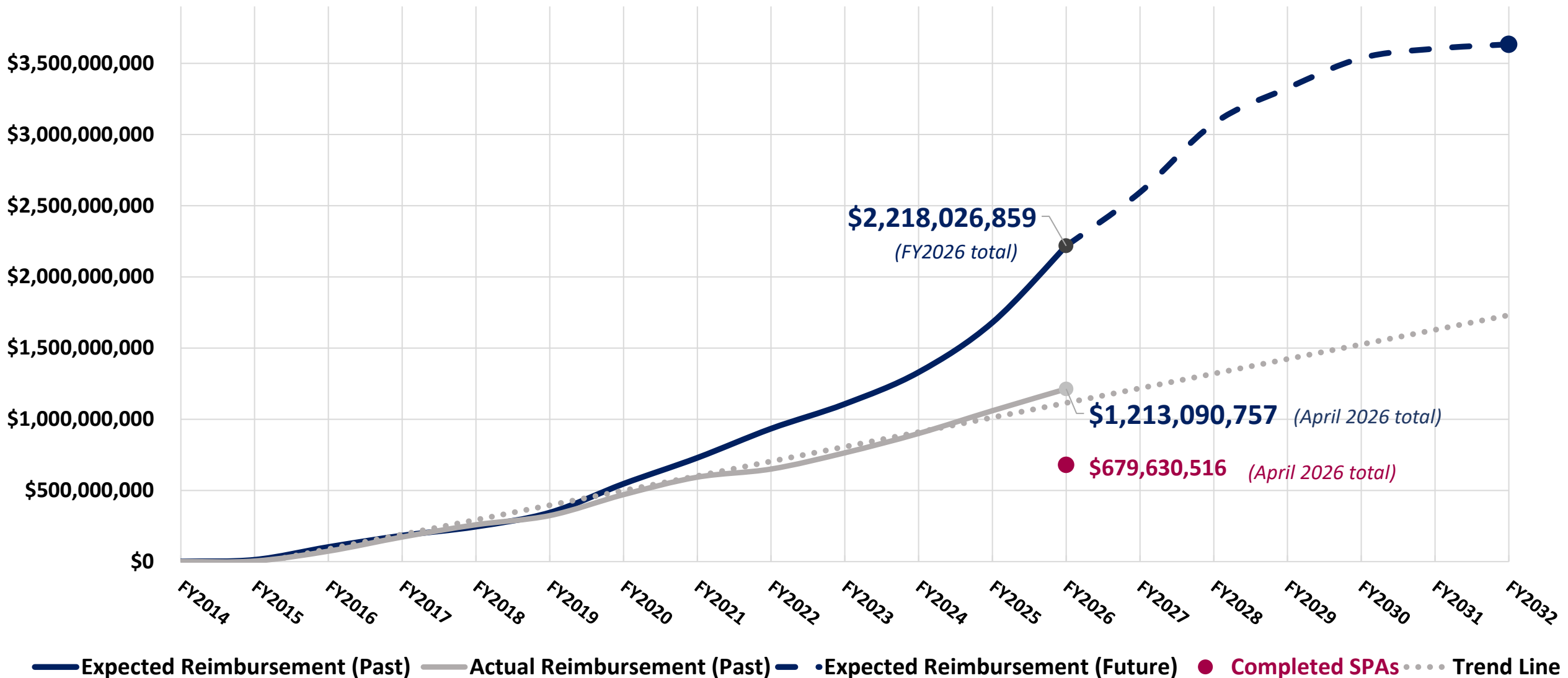
140

\$1,748,895,406

\$1,213,090,757

# Past and Expected Reimbursement:

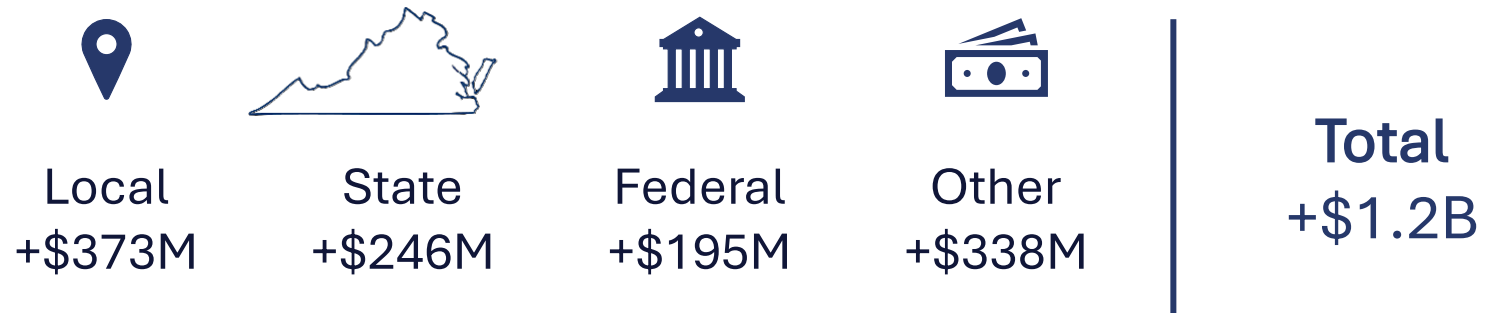
## *\$3.6B Towards 135 Projects*



# External Funding

- 135 NVTA Regional Fund Projects
- \$3.6B NVTA Regional Funds
- \$3B+ in External Funds

49 Closed Out Projects: \$590M (70%) | \$34M (30%)



60 Ongoing Projects: \$2.4B (70%) | \$100M (30%)



26 Upcoming Projects: \$680M (70%) | \$5M (30%)





*Columbia Pike Multimodal Street Improvements*



*Crosstrail Boulevard: Syeolin Road to Dulles Greenway*



*Alexandria DASH Facility*



*North Woodbridge Mobility Improvements: Annapolis Way Connector*



*Army Navy Drive*



*VRE Manassas Park Station Parking Expansion*

**NVTA Funding:  
135 projects,  
\$3.6B in regional  
revenue projects**

**Projects are  
progressing through  
different phases  
towards completion**

**External Funding  
is critical  
regionwide**

# One Region: Building Momentum Together

- Reducing congestion
- Delivering safe, equitable and sustainable projects
- Improving quality of life



## **SUMMARY MINUTES**

Thursday, March 12, 2026

7 p.m. EST

2600 Park Tower Drive, Sixth Floor Authority Board Room

Vienna, VA 22180

*This meeting was conducted in person and livestreamed via [NVTA's YouTube Channel](#)*

1. Call to Order Vice Chair, Mayor Davis-Younger
  - ✓ Vice Chair Davis-Younger called the meeting to order at 7:07 p.m.
  
2. Roll Call Ms. Henderson, Board Secretary
  - ✓ Membership Attendees: Chairman Jeff McKay, Chair Deshundra Jefferson, Board Member Takis Karantonis, Mayor Alyia Gaskins, Mayor Catherine Read, Mayor Michelle Davis-Younger, Mayor Alanna Mensing, Council Member David Snyder (Remote – Distance), Mr. William Cuttler, Mr. DJ Gribbin, Board Member Patrick Herrity, Delegate Briana Sewell (Remote – 7:24 p.m.), and Mr. Allan Fye (Remote for Ms. Mariia Zimmerman). Absent: Senator Jennifer Boysko, Delegate Karrie Delaney, and Mayor Kelly Burk.
  - ✓ Staff Attendees: Chief Executive Officer Monica Backmon, Chief Financial Officer Michael Longhi; Principal, Planning and Programming Keith Jasper, Deputy Chief Financial Officer Peggy Teal, Communications and Public Affairs Manager Abigail Hillerich, Senior Manager Transportation Planning and Programming Dr. Sree Nampoothiri, Manager Transportation Planning and Programming Starla Couso, Regional Transportation Planners Alyssa Beyer, Kristen Sarik, Griffin Frank and Ashkan Gholamialam, Project Delivery/Grants Manager Amanda Sink; Comptroller Lu Han, Senior Accountant Gary Armstrong, Senior Accountant Lauren Wilber, Accounting Assistant Margaret Duker, Executive Assistant Tara Dunion, and Board Secretary Lee Ann Henderson.
  - ✓ Council of Counsel Attendees: Ms. Christina Zechman-Brown-City of Alexandria, Mr. Daniel Robinson-FFX County.
  - ✓ Other Attendees: Ms. Tracy Baynard-McGuire Woods Consulting, LLC.

### **Action Items**

3. Approval of February 12, 2026, Meeting Summary Minutes Vice Chair, Mayor Davis-Younger
  - ✓ On a motion by Mayor Davis-Younger, seconded by Chair Jefferson, the Summary Minutes of the meeting of February 12, 2026, were approved unanimously with Supervisor Herrity abstaining.

4. Approval of May 14, 2026, as the Public Hearing Date for the FY2026-2031 Six Year Program (SYP) Ms. Backmon, Chief Executive Officer
  - ✓ Ms. Backmon reminded the Authority that the Six Year Program runs on a two-year cycle opposite of VDOT's SMART SCALE program.
  - ✓ She stated that staff has been in contact with the 27 project sponsors and information about the proposed projects is included in the agenda packet. She stated that the PCAC, PPC, and TAC will be briefed in the months to come.
  - ✓ On a motion by Chairman McKay, seconded by Board Member Karantonis, May 14, 2026, was unanimously approved as the public hearing date for the FY2026-2031 Six Year Program.
  
5. Approval of FY2032 CMAQ/RSTP Funding Recommendations to the Commonwealth Transportation Board Ms. Beyer, Regional Transportation Planner
  - ✓ Ms. Beyer stated that the total available to allocate between the two programs is approximately \$98 million. She stated that these recommendations will go to the Commonwealth Transportation Board for final approval and inclusion in their Six Year Program.
  - ✓ On a motion by Mayor Gaskins, seconded by Mayor Mensing, the FY2032 CMAQ/RSTP Funding Recommendations were unanimously approved to be forwarded to the CTB.
  
6. Approval of Recommendation to Reallocate Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria Ms. Beyer, Regional Transportation Planner
  - ✓ Ms. Beyer stated that the funds would be donated from five completed projects and will cover a funding deficit in the recipient project.
  - ✓ On a motion by Mayor Gaskins, seconded by Chair Jefferson, the recommendation to reallocate RSTP funds for the City of Alexandria was approved unanimously.
  
7. Approval of Letter of Endorsement for Virginia Regional Express' (VRE) Application to the USDOT's BUILD Grant Program Ms. Backmon, Chief Executive Officer
  - ✓ Ms. Backmon stated that the Virginia Regional Express is requesting Authority endorsement for their BUILD Grant application for their L'Enfant Station Improvement and Fourth Track Project which will construct approximately 0.07 miles of fourth track through and around the L'Enfant station. She noted that this project is part of the Transforming Rail in Virginia initiative and the Long Bridge program.
  - ✓ On a motion by Mayor Davis-Younger, seconded by Mr. Gribbin, the Letter of Endorsement for VRE's BUILD Grant application was approved unanimously.
  
8. Adoption of FY2027 Local Distribution Fund Budget Council Member Snyder, Finance Committee Chair
  - ✓ Council Member Snyder asked for permission to participate remotely, which was granted on a motion by Mayor Davis-Younger, seconded by Chair Jefferson and approved unanimously.
  - ✓ Mr. Longhi stated that the Finance Committee voted unanimously to move the budgets



forward for Authority adoption.

- ✓ He noted that the Authority is anticipating receiving \$144 million for FY2027 and all 30% funds are anticipated to be distributed.
- ✓ On a motion by Council Member Snyder, seconded by Chairman McKay, the proposed FY2027 Local Distribution Budget was unanimously approved as submitted.

9. Adoption of FY2027 Regional Revenue Fund Budget

Council Member Snyder, Finance Committee Chair

- ✓ Mr. Longhi stated that the Regional Revenue Fund budget is comprised of projects that have already been approved for funding in FY2027 as well as two projects that have requested forward appropriation.
- ✓ He noted that three out of the four revenue sources are not growing but the investment portfolio earnings are exceeding expectations.
- ✓ Mayor Davis-Younger asked for clarification of the amount for the project dashboard. Mr. Longhi verified that \$250,000 for FY2027 and a similar request will most likely be made next fiscal year.
- ✓ On a motion by Council Member Snyder, seconded by Chair Jefferson, the FY2027 Regional Revenue Fund Budget was unanimously approved.

10. Adoption of FY2027 Operating Fund Budget

Council Member Snyder, Finance Committee Chair

- ✓ Mr. Longhi noted that the 5% increase in salaries does not translate into a 5% increase for all employees. He noted that further work will be undertaken to ensure that salary increases are in line with other local jurisdictions.
- ✓ Board Member Karantonis requested clarification on the proposed communication's FTE. Mr. Longhi stated this would be a new initiative that would support the TransAction update reducing the number of hours paid to contractors while providing additional hours of improved public outreach, not only for TransAction, but other region wide initiatives.
- ✓ Ms. Backmon stated that everything that NVTA does is built around communicating to the taxpayer how their dollars are being spent.
- ✓ Delegate Sewell supported the initiative noting that telling the NVTA story and its impact on the state's economy is important in Richmond and across the Commonwealth. She noted that a strengthened communications team will be extremely helpful.
- ✓ On a motion by Council Member Snyder, seconded by Mayor Read, the FY2027 Operating Fund budget was unanimously approved.

**Discussion/Information Items**

11. Governance and Personnel Committee Report

Chair Randall, GPC Chair

- ✓ Ms. Baynard gave an update on the bills currently before the General Assembly that affect NVTA.
- ✓ She noted that NVTA advocates for transit have been pushing to find at least two-years



of assistance for the WMATA operating budget. She noted that a proposed Senate budget amendment would remove the sales and use tax exemption (SUT) for data centers and apply that money to the WMATA capital fund. She noted that the NVTA share of those increased revenues would also go to WMATA. This is the component of the legislation that has an adverse impact on NVTA and needs to be addressed. NVTA.

- ✓ She also added this proposal to have all of the money from Planning District 8 go into WMATA, including the three jurisdictions that are not part of the WMATA compact (Prince William County, City of Manassas and City of Manassas Park), creates legal problem due to asking non-compact members to use revenues raised in those jurisdictions to assist WMATA.
  - ✓ She expressed NVTA opposition to this proposed budget amendment and that she does not feel there will be a budget vote before the end of the session.
  - ✓ She stated that the previously reported proposal to have NVTA perform a bike-ped study did not make it into the Senate version of the budget.
12. Finance Committee Report Council Member Snyder, Finance Committee Chair
- ✓ Council Member Snyder reviewed the Finance Committee activities.
  - ✓ Mr. Longhi thanked the Finance Committee for all their work reviewing the budgets.
13. Planning Coordination Advisory Committee Report Mayor Colbert, PCAC Chair
- ✓ Ms. Backmon stated that staff is discussing the Six Year Program with this committee and will continue discussions next month.
14. Technical Advisory Committee Report Mr. Boice, TAC Chair
- ✓ Ms. Backmon stated that there is an NVTA appointed vacancy on the committee. Board Member Karantonis questioned what qualifications would be required. Ms. Backmon noted that the Code states potential committee members should be technical experts in engineering, transportation, and be residents of the region.
15. CEO Report Ms. Backmon, Chief Executive Officer
- ✓ Ms. Backmon reminded the Authority that the Transportation Roundtable event will be held on March 25, 2026, at NVTA offices and will include a keynote and dynamic panel discussing transportation technologies.
  - ✓ Ms. Backmon stated that staff and the consultant, ICF, will be kicking off the TransAction update.
  - ✓ Ms. Backmon asked Mr. Gribbin to speak about SMART SCALE as the Northern Virginia representative on the Commonwealth Transportation Board. Mr. Gribbin stated that the Virginia Secretary of Transportation agrees that SMART SCALE should be advancing great projects in a way that is equitable across the Commonwealth.
  - ✓ Ms. Backmon introduced Ashkan Gholamialam, a new transportation modeler with NVTA, who will assist NVTA with bringing some of the modeling work inhouse.
16. Chair's Comments Vice Chair, Mayor Davis-Younger
- ✓ Mayor Davis-Younger had no comments.
  - ✓ Mr. Fye with the Department of Rail and Public Transportation gave a brief update on



several events throughout the Commonwealth.

17. Adjournment

Vice Chair, Mayor Davis-Younger

- ✓ There being no further business before the Authority, Mayor Davis-Younger adjourned the meeting at 8:22 p.m.



# NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

## MEMORANDUM

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Sree Nampoothiri, Senior Manager, Transportation Planning and Programming

**DATE:** May 7, 2025

**SUBJECT:** Approval of the Allocation Adjustments for FY2027 - FY2031 Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds

- Purpose.** To seek Northern Virginia Transportation Authority (NVTA) recommendation for Commonwealth Transportation Board (CTB) approval of the proposed allocation adjustments for projects in the FY2027- FY2031 CMAQ and RSTP programs based up updated budget information.
- Suggested Motion:** *I move Authority recommendation to the Commonwealth Transportation Board regarding the proposed allocation adjustments for projects in FY2027 – FY2031 CMAQ and RSTP funds, as presented in the attachment.*
- Background.** On March 12, 2026, the Authority approved recommendation to the Commonwealth Transportation Board (CTB) of the FY2032 CMAQ/RSTP projects and allocations. Subsequently, the Virginia Department of Transportation (VDOT) provided budget revisions (providing additional funding). The following table reflects the additional amount of CMAQ and RSTP funding for FY2027-2031 as follows:

	CMAQ	RSTP
FY2027	\$ 1,395,657	\$2,224,735
FY2028	\$ 1,353,130	\$2,044,431
FY2029	\$ 1,380,192	\$2,085,320
FY2030	\$ 1,407,796	\$2,127,024
FY2031	\$ 1,435,952	\$2,169,566
<b>TOTAL</b>	<b>\$ 6,972,727</b>	<b>\$ 10,651,076</b>

Working with the Regional Jurisdiction and Agency Coordination Committee (RJACC) and VDOT, NVTA staff developed the attached list of recommended project allocation adjustments, which includes additional allocations for the projects due to this budget increase.

These funding adjustments were reviewed and discussed by the Regional Jurisdiction and Agency Coordination Committee (RJACC) at its March 26, 2026, meeting. The attached document shows the current funding status of the projects and newly added funds.

Upon the Authority's recommendation, the FY2027-FY2031 CMAQ and RSTP funding adjustment recommendations will be forwarded to the CTB for inclusion in the Six Year Improvement Program (SYIP). It is anticipated that the CTB will take action on the SYIP at their June 2026 meeting.

**Attachment(s):** Proposed FY2027-2031 CMAQ and RSTP Funding Allocation Adjustments

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

<b>Jurisdictions</b>				
<b>City of Alexandria</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	T25324	Duke Street BRT Transitway Operations	\$3,756,473	\$4,000,752
CMAQ - FY28	T25324	Duke Street Transitway BRT Operations	\$3,760,204	\$3,760,204
	T19651	West End Transitway Operations - DRPT	\$1,000,000	\$1,306,595
	T26799	Commuter Outreach - Mobile Transit Store Alexandria - FY28-30 - DRPT	\$200,000	\$200,000
CMAQ - FY29	T25324	Duke Street Transitway BRT Operations	\$4,948,983	\$5,254,885
CMAQ - FY30	T29273	Dash Charging Equipment - DRPT	\$1,000,000	\$1,000,000
	T19651	West End Transitway Operations - DRPT	\$996,698	\$1,120,116
CMAQ - FY31	None submitted.	-	-	-
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	T23633	Smart Mobility Implementation - New Project	\$1,080,327	\$1,118,974
RSTP - FY28	None submitted.	-	-	-
RSTP - FY29	T29317	City of Alexandria Transportation Master Plan	\$870,071	\$897,367
RSTP - FY30	T29271	Safe Routes to School	\$1,400,000	\$1,496,677
	T29272	Multimodal Access Study	\$500,000	\$500,000
	T29301	DASH Technologies - DRPT	\$0	\$0
	T19651	West End Transitway Operations	\$1,181,668	\$1,181,668
RSTP - FY31	128330	Safe Routes to School	\$1,750,000	\$1,914,701
	T29271	City Wide Bus Bulbs	\$3,500,000	\$3,500,000

<b>Arlington County</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	T24287	Commuter Services Program FY25 - FY27 - DRPT	\$4,360,936	\$4,360,936
	124183	Capital Bikeshare	\$468,600	\$782,659
CMAQ - FY28	T26828	Commuter Services Program - Arlington FY28 - DRPT	\$4,224,569	\$4,470,504
	T26683	Arlington Boulevard Trail: Edison to George Mason PH 1	\$1,000,000	\$1,077,001
CMAQ - FY29	T26683	Arlington Boulevard Trail: Edison to George Mason PH 1	\$300,000	\$300,000
	T28056	Traffic Signal Optimization - PH8	\$947,644	\$1,024,762
CMAQ - FY30	128266	South George Mason Drive Multimodal Improvements	\$1,081,228	\$1,293,725
	T26828	Arlington County Commuter Services - DRPT	\$1,895,000	\$1,895,000
	125399	Arlington Boulevard Trail: George Mason Dr to Glebe Rd	\$461,618	\$461,618
CMAQ - FY31	T30431	Arlington County Commuter Services - DRPT	\$3,695,822	\$3,695,822
	127822	Arlington Boulevard Trail: George Mason Dr to N Jackson St	\$525,000	\$785,893
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	T24287	Commuter Services Program FY25-FY27 - DRPT	\$2,217,169	\$2,296,485
RSTP - FY28	T26828	Commuter Services Program - Arlington FY28 - DRPT	\$2,786,532	\$2,873,950
RSTP - FY29	T26828	Commuter Services Program - Arlington FY28 - FY30 - DRPT	\$6,567,346	\$6,792,887
	T26683	Arlington Blvd Trail - Edison to George Mason Ph1	\$622,000	\$622,000
RSTP - FY30	T26828	Arlington County Commuter Services - DRPT	\$4,011,302	\$4,137,143
	125399	Arlington Boulevard Trail: George Mason Dr to Glebe Rd	\$0	\$0
RSTP - FY31	T30431	Arlington County Commuter Services - DRPT	\$4,000,000	\$4,125,486

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

Fairfax County				
CMAQ				
FY	UPC	Description	Original Funds	Updated Funds
CMAQ - FY27	T24210	Fairfax Countywide Transit Stores FY25-FY27 - DRPT	\$693,909	\$739,033
CMAQ - FY28	T24210	Fairfax Countywide Transit Stores - FY26-FY28 - DRPT	\$789,525	\$838,326
CMAQ - FY29	115550	#SMART20 - Richmond Highway - Bus Rapid Transit - VDOT O/S ( Has CMAQ Terms of \$4,102,423)	\$162,027	\$215,310
	T28057	Fairfax Countywide Transit Stores - FY26-FY28 - DRPT	\$700,000	\$700,000
CMAQ - FY30	T29274	Purchase of Electric Buses for Fairfax Connector - DRPT	\$4,990,546	\$5,343,521
	T28057	Countywide Transit Stores - DRPT	\$720,000	\$720,000
CMAQ - FY31	115550	#SMART20 - Richmond Highway - Bus Rapid Transit - VDOT O/S ( Has CMAQ Terms of \$4,102,423)	\$2,000,000	\$2,149,583
	T28057	Countywide Transit Stores -DRPT	\$420,000	\$420,000
RSTP				
FY	UPC	Description	Original Funds	Updated Funds
RSTP - FY27	120800	Richmond Highway Corridor Improvements - Ph2	\$0	\$0
	115550	#SMART20 - Richmond Highway - Bus Rapid Transit - Road Work	\$2,751,056	\$2,751,056
	122982	Fairfax County Parkway Widening - Southen Segment	\$3,294,697	\$3,294,697
	5559	Rolling Road Widening to 4 Lanes	\$2,514,392	\$2,514,392
	T26956	Seven Corners Ring Road (Phase 1A Segment 1A)	\$916,949	\$916,949
	106742	Frontier Drive Extension	\$20,000,000	\$21,054,498
RSTP - FY28	120800	Richmond Highway Widening (Mt. Vernon Memorial Highway to Sherwood Hall Lane)	\$12,510,310	\$12,510,310
	112479	Soapstone Drive Extension (Dulles Toll Road (DTR) Overpass)	\$10,170,294	\$10,170,294
	106742	Frontier Drive Extension	\$10,791,170	\$11,841,233
RSTP - FY29	120800	Richmond Highway Widening (Frye Rd to Sherwood Hall Lane) - PH2	\$23,581,756	\$23,581,756
	106742	Frontier Drive Extension	\$0	\$739,798
RSTP - FY30	106742	Frontier Drive Extension (Franconia-Springfield Metrorail Station to Loisdale Road)	\$0	\$955,543
	120800	Richmond Highway Corridor Improvements, Ph 2	\$22,441,292	\$22,441,292
	T29274	Purchase of Electric Buses for Fairfax Connector - DRPT	\$5,000,000	\$5,000,000
	T26956	Seven Corners Ring Road (Phase 1A/Segment 1A)	\$3,017,615	\$3,017,615
RSTP - FY31	115550	Richmond Highway Bus Rapid Transit - DRPT	\$0	\$0
	120800	Richmond Highway Corridor Improvements, Ph 2	\$34,069,024	\$34,069,024
	106742	Frontier Drive Extension (Franconia-Springfield Metrorail Station to Loisdale Road)	\$0	\$1,078,211
	T28057	Counrtywide Transit Stores - DRPT	\$300,000	\$300,000
	T29274	Purchase of Electric Buses for Fairfax Connector - DRPT	\$0	\$0
	T26956	Seven Corners Ring Road (Phase 1A/Segment 1A)	\$0	\$0

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

<b>City of Fairfax</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	None submitted.	-	-	-
CMAQ - FY28	None submitted.	-	-	-
CMAQ - FY29	None submitted.	-	-	-
CMAQ - FY30	None submitted.	-	-	-
CMAQ - FY31	None submitted.	-	-	-
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	T23924	Multimodal Transportation Improvements	\$886,330	\$918,037
RSTP - FY28	T23924	Multimodal Transportation Improvements FY24-FY26	\$808,640	\$834,008
RSTP - FY29	T23924	Multimodal Transportation Improvements FY'24 - FY'26	\$770,015	\$799,906
	T28038	Bridge (Roadway) Rehabilitation Program - Fairfax City	\$182,779	\$182,779
RSTP - FY30	T28038	Bridge (Roadway) Rehabilitation	\$891,302	\$919,264
RSTP - FY31	T28038	Bridge (Roadway) Rehabilitation	\$900,000	\$928,234

<b>City of Falls Church</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	None submitted.	-	-	-
CMAQ - FY28	None submitted.	-	-	-
CMAQ - FY29	None submitted.	-	-	-
CMAQ - FY30	None submitted.	-	-	-
CMAQ - FY31	None submitted.	-	-	-
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	100411	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	\$495,462	\$513,186
RSTP - FY28	100411	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	\$526,870	\$543,399
RSTP - FY29	100411	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	\$552,265	\$569,590
RSTP - FY30	100411	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	\$490,498	\$505,886
RSTP - FY31	100411	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	\$500,000	\$515,686

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

Town of Herndon				
CMAQ				
FY	UPC	Description	Original Funds	Updated Funds
CMAQ - FY27	106986	Herndon Metrorail Intermodal Access Improvements Phase II	\$10,907	\$11,616
CMAQ - FY28	106986	Herndon Parkway Improvements at Worldgate Drive Extension (UPC 106986)	\$6,822	\$7,244
CMAQ - FY29	T28071	Townwide ADA Sidewalk and Trail Improvements	\$118,823	\$126,168
CMAQ - FY30	T28071	Townwide ADA Sidewalk and Trail Improvements	\$399,339	\$424,023
CMAQ - FY31	125749	Locust Street ADA Sidewalk Improvements	\$500,000	\$530,906
RSTP				
FY	UPC	Description	Original Funds	Updated Funds
RSTP - FY27	T25325	Sterling Boulevard - 4 Lane Construction ON	\$128,254	\$132,842
RSTP - FY28	T25325	Sterling Road Multi-Modal Improvements	\$496,270	\$511,839
RSTP - FY29	50100	SMART18 - Widen E Elden St from Monroe St to Fxco Pkwy	\$1,044,085	\$1,076,840
RSTP - FY30	T25325	Sterling Road Multi-Modal Improvements	\$462,250	\$476,752
RSTP - FY31	T25325	Sterling Road Multi-Modal Improvements	\$400,000	\$412,549

Town of Leesburg				
CMAQ				
FY	UPC	Description	Original Funds	Updated Funds
CMAQ - FY27	None submitted.	-	-	-
CMAQ - FY28	None submitted.	-	-	-
CMAQ - FY29	None submitted.	-	-	-
CMAQ - FY30	None submitted.	-	-	-
CMAQ - FY31	None submitted.	-	-	-
RSTP				
FY	UPC	Description	Original Funds	Updated Funds
RSTP - FY27	119480	Rte 15 Bypass Interchange at Edwards Ferry & Fort Evans Rd	\$2,036,901	\$2,109,768
RSTP - FY28	119480	Route 15 Bypass Interchange at Edwards Ferry Road Interchange	\$1,730,114	\$1,784,390
RSTP - FY29	119480	Route 15 Bypass and Edwards Ferry Road Interchange	\$1,980,679	\$2,042,816
RSTP - FY30	119480	Route 15 Bypass Interchange at Edwards Ferry Road and Fort Evans Road	\$1,779,476	\$1,835,301
RSTP - FY31	119480	Route 15 Bypass Interchange at Edwards Ferry Road and Fort Evans Road	\$0	\$0

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

<b>Loudoun County</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	T25366	Lease Commuter Parking Spaces at Lowes Island FY24 - FY26	\$30,000	\$30,000
	128328	Route 15 Roundabout and Braddock Road	\$82,431	\$89,742
CMAQ - FY28	T25366	Lease Commuter Parking Spaces at Lowes Island FY27-FY29	\$30,000	\$30,000
	T26689	High Priority Sidewalk and Pedestrian improvements (HPSPI)	\$629,346	\$670,101
CMAQ - FY29	T25366	Lease Commuter Parking Spaces at Lowes Island FY27-FY29	\$35,647	\$37,850
CMAQ - FY30	128328	Route 15 and Braddock Road Roundabout	\$1,047,885	\$1,047,885
	T26689	High Priority Sidewalk and Pedestrian Improvements (HPSPI)	\$948,760	\$1,074,029
	T29325	Lowes Island Park and Ride	\$30,000	\$30,000
CMAQ - FY31	T26689	High Priority Sidewalk and Pedestrian Improvements (HPSPI)	\$4,650,000	\$4,939,276
	T29325	Lowes Island Park and Ride	\$30,000	\$30,000
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	128328	Route 15 Roundabout and Braddock Road	\$5,004,742	\$5,004,742
	T23893	Route 50 Collector Road	\$2,272,254	\$2,704,173
	124397	Route 7 Improvements (Route 9 to the Dulles Greenway)	\$4,796,720	\$4,796,720
RSTP - FY28	T26689	High Priority Sidewalk and Pedestrian improvements (HPSPI)	\$3,289,001	\$3,645,384
	T26690	High Priority Intersection Improvements (HPPI)	\$4,071,061	\$4,071,061
	T26688	Intelligent Transportation Systems (ITS) Improvements	\$4,000,000	\$4,000,000
RSTP - FY29	T26690	High Priority Intersection Improvements (HPPI)	\$4,000,000	\$4,000,000
	T26689	High Priority Sidewalk and Pedestrian improvements (HPSPI)	\$6,187,312	\$6,637,041
	T26688	Intelligent Transportation Systems (ITS) Improvements	\$4,148,239	\$4,148,239
RSTP - FY30	T23893	Route 50 Collector Road	\$3,000,000	\$3,000,000
	T29267	Route 606 Old Ox Road	\$3,000,000	\$3,000,000
	128328	Route 15 and Braddock Road Roundabout	\$2,000,000	\$2,000,000
	124397	Route 7 Improvements (Route 9 to the Dulles Greenway)	\$2,904,089	\$2,904,089
	T26689	High Priority Sidewalk and Pedestrian Improvements (HPSPI)	\$395,356	\$749,837
RSTP - FY31	T29278	Loudoun County Parkway Interchange at US 50	\$4,000,000	\$4,000,000
	T23893	Route 50 Collector Road	\$4,000,000	\$4,000,000
	T26689	High Priority Sidewalk and Pedestrian Improvements (HPSPI)	\$1,290,000	\$1,581,442

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

<b>City of Manassas</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	127728	Stonewall Park Trail Extension (PH1)	\$573,857	\$611,174
	T21459	Bus Replacement (OmniRide Express and Commuter Buses) - DRPT	\$0	\$0
CMAQ - FY28	T26862	Bus Stop Enhancements - Citywide Manassas	\$225,582	\$239,525
CMAQ - FY29	T26862	Bus Stop Enhancements - Citywide Manassas	\$207,383	\$220,202
CMAQ - FY30	T29261	Citywide Traffic Signal Optimization	\$499,173	\$530,027
CMAQ - FY31	T26862	Bus Stop Enhancements - Citywide Manassas	\$200,000	\$212,362
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	T24168	Dean Drive Widening	\$848,110	\$878,450
RSTP - FY28	T24168	Dean Drive Widening	\$992,542	\$1,023,680
RSTP - FY29	T28789	Transportation Plan Update - City of Manassas	\$450,000	\$450,000
	T24168	Dean Drive Widening	\$961,011	\$1,005,277
RSTP - FY30	T29262	Sudley Road Bike Facilities	\$960,453	\$990,584
RSTP - FY31	T29262	Sudley Road Bike Facilities	\$1,218,000	\$1,256,211

<b>City of Manassas Park</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	None submitted.	-	-	-
CMAQ - FY28	T26774	Manassas Park Signalization	\$563,953	\$598,812
CMAQ - FY29	T28076	Manassas Park Trails Construction	\$309,687	\$328,829
CMAQ - FY30	T28076	Manassas Park Trails Construction	\$254,578	\$270,314
CMAQ - FY31	T28076	Manassas Park Trails Construction	\$300,000	\$318,543
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	None submitted.	-	-	-
RSTP - FY28	T26863	Route 28 – Centreville Road Corridor Improvement Project	\$326,057	\$336,286
RSTP - FY29	T28088	Mathis Avenue Extension Study	\$348,028	\$358,946
RSTP - FY30	T29381	Euclid Avenue Northern Extension	\$308,166	\$317,834
RSTP - FY31	127821	Manassas Park Multimodal Connectivity: Rte 28 to Park Central	\$230,000	\$237,215

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

Prince William County				
CMAQ				
FY	UPC	Description	Original Funds	Updated Funds
CMAQ - FY27	None submitted.	-	-	-
CMAQ - FY28	None submitted.	-	-	-
CMAQ - FY29	None submitted.	-	-	-
CMAQ - FY30	None submitted.	-	-	-
CMAQ - FY31	None submitted.	-	-	-
RSTP				
FY	UPC	Description	Original Funds	Updated Funds
RSTP - FY27	119364	Route 123 and Old Bridge Road Intersection Improvements	\$5,414,064	\$5,877,193
	119091	Route 1/123 Interchange Ph2	\$0	\$0
	118313	University Blvd Extension (Progress Court to Devlin Road)	\$7,532,089	\$7,532,089
RSTP - FY28	119364	Route 123 and Old Bridge Road Intersection Improvements	\$4,737,551	\$4,737,551
	121761	Devlin Road Widening	\$5,000,000	\$5,000,000
	125426	Minnieville Road/Prince William Parkway Interchange	\$2,931,795	\$3,329,253
RSTP - FY29	125426	Minnieville Road/Prince William Parkway Interchange	\$5,239,825	\$5,685,489
	119364	Route 123 and Old Bridge Road Intersection Improvements	\$4,500,000	\$4,500,000
	T29186	Route 15 Improvements with Railroad Overpass	\$4,466,162	\$4,466,162
	121761	Devlin Road Widening	\$0	\$0
RSTP - FY30	T29184	Sudley Manor Drive / Route 234 interchange	\$0	\$0
	118313	University Blvd Extension (Devlin Rd to Weelington Rd)	\$10,685,000	\$10,685,000
	T29186	Route 15 Improvements with Railroad Overpass	\$3,372,537	\$3,813,543
RSTP - FY31	119364	Rte 123 and Old Bridge Road intersection Improvements	\$1,000,000	\$1,407,831
	T29186	Route 15 Improvements with Railroad Overpass	\$12,000,000	\$12,000,000

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

<b>Agencies</b>				
<b>WMATA</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	T25368	WMATA Metrobus Replacement - DRPT	\$4,225,616	\$4,500,402
CMAQ - FY28	T25368	WMATA Replacement Buses (FY27 - FY29) - DRPT	\$2,408,016	\$2,556,858
CMAQ - FY29	T29299	WMATA Replacement Buses (FY30 - FY32) - DRPT	\$1,102,814	\$1,102,814
	T25368	WMATA Replacement Buses (FY27 - FY29) - DRPT	\$4,905,646	\$5,277,035
CMAQ - FY30	T29299	WMATA FY29 - Bus Replacement - DRPT	\$1,892,226	\$2,009,186
CMAQ - FY31	T29299	WMATA FY29 - Bus Replacement - DRPT	\$3,000,000	\$3,185,433
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	None submitted.	-	-	-
RSTP - FY28	None submitted.	-	-	-
RSTP - FY29	None submitted.	-	-	-
RSTP - FY30	None submitted.	-	-	-
RSTP - FY31	None submitted.	-	-	-

<b>PRTC OmniRide</b>				
<b>CMAQ</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
CMAQ - FY27	T21459	Bus Replacement (OmniRide Express and Commuter Buses) - DRPT	\$3,157,966	\$3,374,705
	T25374	Bus Shelter Program (PRTC) - DRPT	\$175,000	\$175,000
CMAQ - FY28	T25374	Bus Shelter Program (PRTC) FY27 - DRPT	\$175,000	\$175,000
	T21459	Bus Replacement (OmniRide Express Commuter Buses) - DRPT	\$3,191,225	\$3,399,295
CMAQ - FY29	T21459	Bus Replacement (OmniRide Express Commuter Buses) - DRPT	\$4,295,890	\$4,598,510
	T28086	PRTC Commuter Assistance Program - FY29-FY31 - DRPT	\$300,000	\$300,000
	T25374	Bus Shelter Program (PRTC) FY27 - DRPT	\$300,000	\$300,000
CMAQ - FY30	T29287	PRTC Bus Replacement Program FY30-FY33 - DRPT	\$2,494,876	\$2,686,173
	T28086	PRTC Commuter Assistance Program FY29-FY31 - DRPT	\$300,000	\$300,000
	T29289	PRTC Bus Shelter Program FY30 - FY33 - DRPT	\$300,000	\$300,000
CMAQ - FY31	T29287	PRTC Bus Replacement Program FY30-FY33 - DRPT	\$3,750,000	\$4,018,878
	T28086	PRTC Commuter Assistance Program FY29-FY31 - DRPT	\$300,000	\$300,000
	T29289	PRTC Bus Shelter Program FY30 - FY33 - DRPT	\$300,000	\$300,000
<b>RSTP</b>				
<b>FY</b>	<b>UPC</b>	<b>Description</b>	<b>Original Funds</b>	<b>Updated Funds</b>
RSTP - FY27	None submitted.	-	-	-
RSTP - FY28	None submitted.	-	-	-
RSTP - FY29	None submitted.	-	-	-
RSTP - FY30	None submitted.	-	-	-
RSTP - FY31	None submitted.	-	-	-

**CMAQ / RSTP FY2027-2031 Allocation Adjustments**

VDOT - NoVA District				
CMAQ				
FY	UPC	Description	Original Funds	Updated Funds
CMAQ - FY27	T25367	NOVA Signal Timing Optimization & System Ops II FY27 - FY29	\$2,000,000	\$2,255,333
	127033	Safety Service Patrol Along Route 28 Between I-66 and Route 7	\$450,581	\$450,581
	T25362	Clean Air Partners FY25 - FY27	\$275,880	\$275,880
	125600	MATOC Annual Support FY25 - FY27	\$800,000	\$800,000
	T25363	Multimodal Travel Information Display (TID) FY27-FY29	\$400,000	\$400,000
CMAQ - FY28	T25367	NOVA Signal Timing Optimization & Systems OPS II FY27-FY29	\$2,000,000	\$2,227,907
	127033	Safety Service Patrol Along Rte 28 Between I-66 and Route 7	\$451,000	\$451,000
	T25362	Clean Air Partners FY28-FY30	\$284,158	\$284,158
	T26833	MATOC Annual Support FY28-FY30	\$952,000	\$952,000
CMAQ - FY29	T25362	Clean Air Partners FY28-FY30	\$292,684	\$339,962
	T25360	Commuter Operations Center and TDM Program FY28-FY30 (BE 70716 CMAQ TERMS)	\$0	\$0
	T26833	MATOC Annual Support FY28-FY30	\$952,000	\$1,104,000
	T28055	Safety Service Patrol Along Rte 28 Between I-66 and Route 7	\$450,000	\$450,000
	T25367	NOVA Signal Timing Optimization & Systems OPS II FY27-FY29	\$2,000,000	\$2,029,094
CMAQ - FY30	T29292	VDOT Northern Region Signal Timing Optimization and Real-time Signal Operations	\$1,912,423	\$2,126,529
	T28055	Safety Service Patrol along Route 28 between I-66 and Route 7	\$450,000	\$450,000
	T29282	Clean Air Partners	\$301,463	\$301,463
	T26833	Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	\$800,000	\$800,000
CMAQ - FY31	T29292	VDOT Northern Region Signal Timing Optimization and Real-time Signal Operations	\$2,000,000	\$2,220,078
	T28055	Safety Service Patrol along Route 28 between I-66 and Route 7	\$450,000	\$450,000
	T29282	Clean Air Partners	\$310,507	\$310,507
	T30421	Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	\$800,000	\$800,000
RSTP				
FY	UPC	Description	Original Funds	Updated Funds
RSTP - FY27	None submitted.	-	-	-
RSTP - FY28	None submitted.	-	-	-
RSTP - FY29	None submitted.	-	-	-
RSTP - FY30	None submitted.	-	-	-
RSTP - FY31	None submitted.	-	-	-

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Kristen Sarik, Regional Transportation Planner

**DATE:** May 7, 2026

**SUBJECT:** Approval of Letter of Endorsement for the Joint Application from Prince William County and the City of Manassas Park for the Safe Streets and Roads for All (SS4A) Program Grant Application

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1. **Purpose:** To seek Northern Virginia Transportation Authority (NVTa) endorsement for the joint application from Prince William County and the City of Manassas Park for the Safe Streets and Roads for All (SS4A) program grant application.
2. **Suggested Motion:** *I move Authority approval of the letter of endorsement for the joint application from Prince William County and the City of Manassas Park for Safe Streets and Roads for All (SS4A) program grant application.*
3. **Background:** As is customary among NVTa partnerships, requests for the Authority's endorsement are received from regional agencies and local jurisdictions embraced by the Authority. To help fund their transportation projects, these regional agencies and local jurisdictions pursue sources of funding through federal grants and programs. NVTa has received a request for endorsement from Prince William County and the City of Manassas Park on their joint application under the U.S. Department of Transportation's Safe Streets and Roads for All (SS4A) discretionary grant program.
  - A. **Safe Streets and Roads for All (SS4A) grant program:**

The Bipartisan Infrastructure Law (BIL) established the SS4A Grant Program with \$5 billion in appropriated funds over 5 years (2022 to 2026). The program supports the development of a comprehensive safety action plan (Action Plan) that identifies the most significant roadway safety concerns in a community and the implementation of projects and strategies to address roadway safety issues. The application deadline is 5 p.m. ET on Tuesday, May 26, 2026. As of the last update on the program's web page (<https://www.transportation.gov/grants/SS4A>), SS4A has already provided over \$3 billion in federal funding through previous programs to improve the safety along roadways.
  - B. **SS4A Program Criteria:**

Under this program, there are two broad categories of funding opportunities –

    - i. Planning and Demonstration Activities Grants
    - ii. Implementation Grants

The SS4A grant program is guided by the Safe System Approach, which involves a paradigm shift to improve safety culture, increase collaboration across all safety stakeholders, and refocus transportation system design and operation by anticipating human mistakes and lessening impact forces to reduce crash severity and save lives. Both Prince William County and the City of Manassas Park have dedicated their commitment to the Safe System Approach as the proposed strategies and projects they are applying for will reduce roadway fatalities and serious injuries by improving conditions for all roadway users.

**4. Project Scope Under the joint Prince William County and City of Manassas Park SS4A Application:**

Utilizing the SS4A Grant funding, the applicants will implement data-driven safety strategies and projects identified through Prince William County's Comprehensive Traffic Safety Action Plan (CTSAP) and the City of Manassas Park's Vision Zero Action Plan (VZAP). The proposed effort is intended to reduce roadway fatalities and serious injuries, improve conditions for pedestrians, bicyclists, transit users, motorists, and other roadway users, and further both jurisdictions' commitment to the Safe System Approach. The updates under this SS4A program will upgrade corridor and intersection safety by implementing pedestrian and intersection safety improvements, rural roadway departure countermeasures, school-area safety improvements, crash data and visualization tools, corridor safety audits, public outreach initiatives and a city-led street lighting improvement project.

**Attachments:**

- A. Prince William County and City of Manassas Parks' joint Request for Endorsement Letter**
- B. Draft Letter of Endorsement for Prince William County and City of Manassas Parks' joint SS4A Application**



April 17, 2026

Monica Backmon  
Chief Executive Officer  
Northern Virginia Transportation Authority (NVTA)  
2600 Park Tower Dr. Suite 601  
Vienna, VA 22180

RE: Request for NVTA Endorsement of Prince William County and City of Manassas Park FY 2026 Safe Streets and Roads for All (SS4A) Joint Application

Ms. Backmon,

I am writing to request NVTA's support for the joint Fiscal Year 2026 Safe Streets and Roads for All (SS4A) application being submitted by Prince William County and the City of Manassas Park to the U.S. Department of Transportation.

This joint application would support implementation of data-driven safety strategies and projects identified through Prince William County's Comprehensive Traffic Safety Action Plan (CTSAP) and the City of Manassas Park's Vision Zero Action Plan (VZAP). The proposed effort is intended to reduce roadway fatalities and serious injuries, improve conditions for pedestrians, bicyclists, transit users, motorists, and other roadway users, and further both jurisdictions' commitment to the Safe System Approach.

Prince William County and the City of Manassas Park have demonstrated an ongoing commitment to identifying safety needs, prioritizing effective countermeasures, and coordinating implementation across jurisdictions. Federal SS4A funding would help advance these efforts through targeted safety investments that support local and regional transportation priorities and build on both jurisdictions' adopted safety plans. NVTA plays an important role in advancing transportation priorities in Northern Virginia, we respectfully request NVTA's support for this FY 2026 SS4A joint application. NVTA's endorsement would help demonstrate broad support for these proposed safety improvements and their value to the region.

We greatly appreciate NVTA's consideration of this request. Should you have any questions or require additional information, please contact me at (703) 792-6825.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ricardo Canizales", with a stylized flourish extending to the right.

Ricardo Canizales  
Director of Transportation

May 14, 2026

The Honorable Secretary Sean Duffy  
U.S. Department of Transportation  
1200 New Jersey Avenue, SE  
Washington, DC 20590

Re: NVTA Endorsement for the Joint Application from Prince William County and the City of Manassas Park for the Safe Streets and Roads for All (SS4A) Program Grant Application

Dear Secretary Duffy:

On behalf of the Northern Virginia Transportation Authority (NVTA), I am pleased to express our full support of Prince William County and the City of Manassas Park for the Safe Streets and Roads for All (SS4A) program grant application.

The updates under this SS4A program application will create corridor and intersection upgrades by utilizing pedestrian and intersection safety improvements, rural roadway departure countermeasures, school-area safety improvements, crash data and visualization tools, corridor safety audits, public outreach initiatives and a city-led street lighting improvement project.

The project directly advances NVTA's Core Value of safety. The proposed effort is intended to reduce roadway fatalities and serious injuries by improving conditions for pedestrians, bicyclists, transit users, motorists, and other roadway users, and further both Prince William County and the City of Manassas Park's commitment to the Safe System Approach.

Best Regards,

Phyllis J. Randall  
Chair

cc: Deshundra Jefferson, Chair, Prince William County  
Alanna Mensing, Mayor, City of Manassas Park  
Monica Backmon, Chief Executive Officer, NVTA

# Governance and Personnel Committee Report

## Verbal

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY****MEMORANDUM**

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Linda Colbert, Chair, Planning Coordination Advisory Committee

**DATE:** May 7, 2026

**SUBJECT:** Planning Coordination Advisory Committee Report

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1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of recent activities of the NVTA Planning Coordination Advisory Committee (PCAC).
2. **Background:** The PCAC met on March 25, 2026, at 6:30 p.m. The meeting was held in-person and virtually over Zoom. Six committee members attended, five in-person and one virtually. The meeting was also livestreamed on YouTube.
3. **Action Items:**
  - A. **Summary Notes of February 25, 2025, Meeting:** The February 25, 2025, meeting summary was approved unanimously.
4. **Information Items:**
  - A. **FY2026-2031 Six Year Program Update: Evaluation Results:** Ms. Couso updated PCAC members on the FY2026-2031 Six Year Program (SYP) project application evaluation results. She reviewed each project's quantitative and qualitative scores and explained the scoring criteria. She noted that NVTA staff will bring public engagement results and project funding recommendations to the committee in the upcoming months. The committee's discussion centered on evaluation criteria and public comment period.
  - B. **NVTA Update:** Mr. Jasper shared that the TransAction update started and that the PCAC can expect to see related content in the fall. He shared that NVTA staff will attend two upcoming events within the SYP public comment period including Tysons Community Alliance's Transportation Open House on April 30, 2026, and Bike to Work Day on May 15, 2026.
5. **Next Steps:** The PCAC agreed to cancel the April 22, 2026, meeting due to lack of substantive action or information items. The next scheduled meeting for the PCAC is on May 27, 2026, at 5:30 p.m. in person at NVTA's office.

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY****MEMORANDUM**

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Randy Boice, Chair, Technical Advisory Committee

**DATE:** May 7, 2026

**SUBJECT:** Technical Advisory Committee Report

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1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of recent activities of the NVTA Technical Advisory Committee (TAC).
2. **Background:** The TAC met on March 18, 2026, at 7 p.m. The meeting was held in-person and virtually over Zoom. Seven committee members attended, five in-person and two virtually. The meeting was also livestreamed on YouTube.
3. **Action Items:**
  - A. **Summary Notes of February 18, 2026, Meeting:** The February 18, 2026, meeting summary was approved unanimously contingent on a language adjustment for clarity and accuracy.
4. **Information Items:**
  - A. **FY2026-2031 Six Year Program Update: Evaluation Results:** Dr. Nampoothiri updated TAC members on the FY2026-2031 Six Year Program (SYP) project application evaluation results. He reviewed each project's quantitative and qualitative scores and explained the scoring criteria. Dr. Nampoothiri then explained that NVTA staff will bring public engagement results and project funding recommendations to the committee in the upcoming months. Committee discussion centered on the range of scores and project details.
  - B. **NVTA Update:** Mr. Jasper shared that the TransAction update has been kicked off and that the TAC should expect to see related content in the autumn. He reminded members that the NVTA Transportation Technology Roundtable is on March 25, and he and Dr. Nampoothiri shared that NVTA staff hope to attend three upcoming events within the SYP Public Comment Period: the Tysons Community Alliance's Transportation Open House, Bike to Work Day, and the VDOT Joint Agency Meeting, if that is held within the public comment period.
5. **Next steps:** The next scheduled meeting for the TAC is on May 27, 2026, in person at the NVTA offices.

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Council Member David Snyder, Transportation Technology Committee Chair

**DATE:** May 7, 2026

**SUBJECT:** Transportation Technology Committee Report

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1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of recent activities of the Transportation Technology Committee (TTC).

2. **Background:** The TTC met on April 28, 2026, at 9:00 a.m. The meeting was held at NVTA's office and livestreamed to YouTube. Eleven committee members attended.

3. **Discussion/Information Items:**

A. **TTC Focus Areas:** NVTA staff provided an update on the TTC Focus Areas, with a primary emphasis on advancing Focus Area #1: Regional Technology Coordination and Procurement Strategies and initiating discussion on Focus Area #2: Active Transportation.

Preliminary takeaways gathered from Focus Area #1's Regional Technology Inventory (RTI) effort were shared by staff. Over 90 technology projects across multiple jurisdictions were submitted. The database and associated map were introduced as tools to improve visibility and support regional coordination, planning, and procurement, with staff noting it will continue to evolve with more information and feedback.

NVTA staff shared draft objectives for Focus Area #2 that focus on improving safety and accessibility for vulnerable road users through technology. Members emphasized the importance of maintaining flexibility in defining technology applications and incorporating lessons learned to guide future deployments.

Staff and members discussed potential adjustments to the existing Focus Areas to better reflect the region's current and future use of various technologies. The proposed updates include a consolidation of overlapping technologies for safety, automation and Artificial Intelligence-related technologies and the introduction of a new Focus Area: Digital Infrastructure and Data Systems.

4. **Next Steps**

Staff will continue expanding the Regional Technology Inventory Database and associated map. Focus Areas #1 and #2 will so be refined based on additional feedback from the committee. Staff will coordinate with jurisdictional and agency staff to identify projects for inclusion in the TransAction Update.

# CEO Report

# NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

## MEMORANDUM

**FOR:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Chief Executive Officer

**DATE:** May 7, 2026

**SUBJECT:** Chief Executive Officer's Report

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1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in the agenda.
2. **Discussion Items:**
  - A. **TransAction:** The TransAction update is currently underway. Phase 1 of the TransAction update is anticipated to run from March to August 2026, and includes updating of the project list, identifying the transportation needs and priorities, updating the transportation model, reviewing performance measures and weights, and launching public engagement. NVTA staff are coordinating with member jurisdictions and agencies to update the project list to remove completed projects, updating current projects, and adding new projects including Bus Rapid Transit (BRT) projects that were identified as part of the BRT Action Plan.
  - B. **Bus Rapid Transit (BRT) Action Plan:** Ms. Backmon will continue to meet with the Chief Administrative Officers of member jurisdictions to brief them on NVTA's BRT Action Plan and to encourage them to incorporate BRT routes, stations, and related facilities identified in the plan when updating Comprehensive Plans, Mobility Plans, and Transit Plans. This is critical to ensure that future implementation of BRT is embraced and not precluded as well as providing an opportunity for planning departments/teams to consider BRT-supportive land use opportunities. NVTA staff will meet with jurisdiction and agency staff that are currently working on BRT projects to derive lessons for regional deployment of BRT in the region. Ms. Backmon also will be briefing locality governments this spring once budgets are finalized.
  - C. **Bike to Work Day 2026:** NVTA Staff will participate in the Bike to Work Day activities on Friday, May 15, 2026, from 7:00 to 9:00 a.m. at the [Ballston at Welburn Square](#). NVTA staff will share information on NVTA's Six Year Program projects and encourage public input on those projects ahead of the closing comment period on Sunday, May 17, 2026. NVTA staff will be partnering with Bike Arlington at the event and plan to give away NVTA swag along with snacks to hundreds of bike commuters.
  - D. **SMART SCALE Application:** For SMART SCALE's latest round of statewide funding, NVTA staff has submitted a pre-application for the Route 234 & Clover Hill Road

Innovative Intersection Improvements project on behalf of Prince William County and the City of Manassas. The project is located in both jurisdictions and includes a new grade-separated diverging diamond interchange at the existing intersection of Prince William County Parkway & Clover Hill Road. It will also include an adjacent roundabout, pedestrian and bicycle crossings and a shared use path to improve circulation and enhance safety. The deadline for the full application is Saturday, August 1, 2026.

- E. **goDMV Commuter Competition:** NVTA is actively participating in the Metropolitan Washington Council of Government’s (MWCOC) second annual [goDMV Commuter Competition](#) as an employer team. The competition tracks and incentivizes sustainable (bike, walking, transit, carpooling, and telework) trips that help reduce single occupancy vehicle trips through gift cards and local event tickets. The six-week-long competition is set to conclude on Friday, May 15, 2026.
  
- F. **2026 APTA Mobility Conference:** NVTA staff submitted a proposal that has been accepted for the 2026 APTA Mobility Conference in Salt Lake City, Utah from May 17 to May 20, 2026. NVTA staff will be highlighting the BRT Action Plan in a presentation titled, *“Deploying Bus Rapid Transit in Northern Virginia: Lessons Learned.”*



# **Outreach Events**

# Crosstrail Boulevard - Sycolin Road to the Dulles Greenway Groundbreaking

## *Loudoun County*

**On April 13**, Loudoun County broke ground on the Crosstrail Boulevard - Sycolin Road to the Dulles Greenway project. NVTa invested \$36.7 million in Regional Revenue Funds in this project, which will reduce congestion, improve safety and add new shared-use paths. The groundbreaking marks an important milestone as planning and partnerships move this project from vision to reality.



# Columbia Pike Multimodal Improvements

## Ribbon Cutting

### *Arlington County*

**On April 15**, the Columbia Pike Multimodal Improvements project reached an exciting milestone with a ribbon cutting alongside regional partners. NVTa invested \$22 million in Regional Revenue Funds across the Columbia Pike corridor, including \$10 million for the eastern project portion and \$12 million previously for the entire corridor. Our investments have helped transform this vital corridor into a safer, more accessible route for travelers across all modes.



# Crystal City East Metro Entrance Topping Out Ceremony

## *Arlington County*

**On April 17,** NVTA joined partners to celebrate the topping out of the Crystal City East Metro Station Entrance - supported by more than \$5 million in NVTA funding to improve access and connectivity. Less than two years after the July 2024 groundbreaking, the project is already a step closer to completion.



# Devlin Road Widening Groundbreaking

## *Prince William County*

**On April 24**, NVTA and partners broke ground on the Devlin Road Widening project in Prince William County. This \$4 million investment through NVTA's Local Distribution Fund will help ease congestion, expand capacity and improve connectivity for the communities who rely on this corridor.



# Minnieville Road and Prince William Parkway Interchange Groundbreaking *Prince William County*

**On May 5**, NVTA joined Prince William County and partners to celebrate the start of construction on the new Minnieville Road and Prince William Parkway Interchange. With \$80 million in NVTA Local Distribution Funds, this project will help address traffic congestion today while building the capacity necessary to support the community's future growth and connectivity for years to come.



# Transportation Open Houses

**April 23**

Prince William  
County Department  
of Transportation  
Open House



**April 29**

Fairfax County  
Department of  
Transportation Bus  
Rapid Transit (BRT)  
Open House



**April 30**

Tysons Community  
Alliance  
Transportation  
Open House





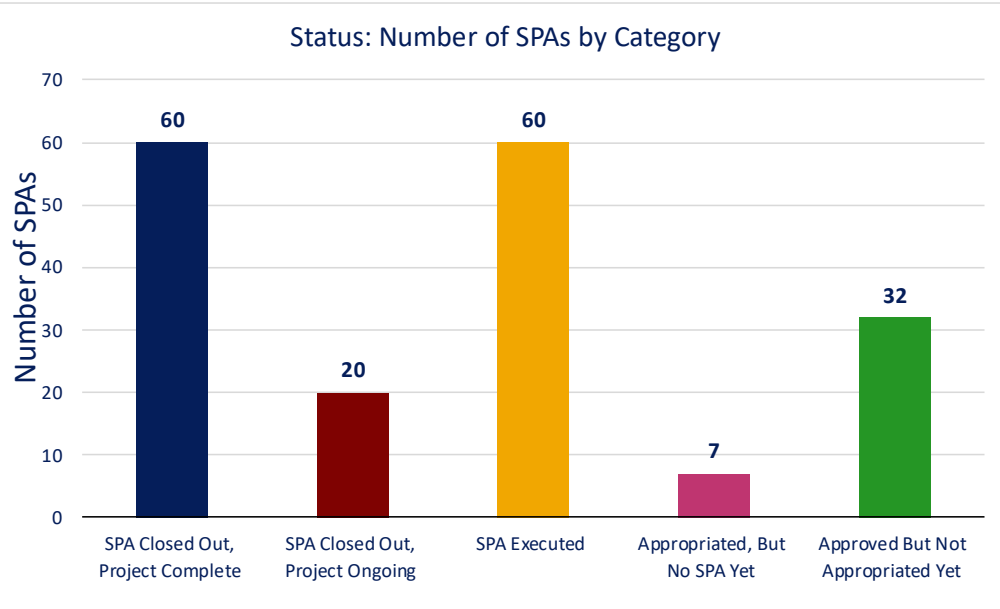
# **Project Status Update**

**As of April 20, 2026**

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on [Novagateway.org](https://www.novagateway.org)

# Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.



## 5 Classification Categories and Stages of a SPA

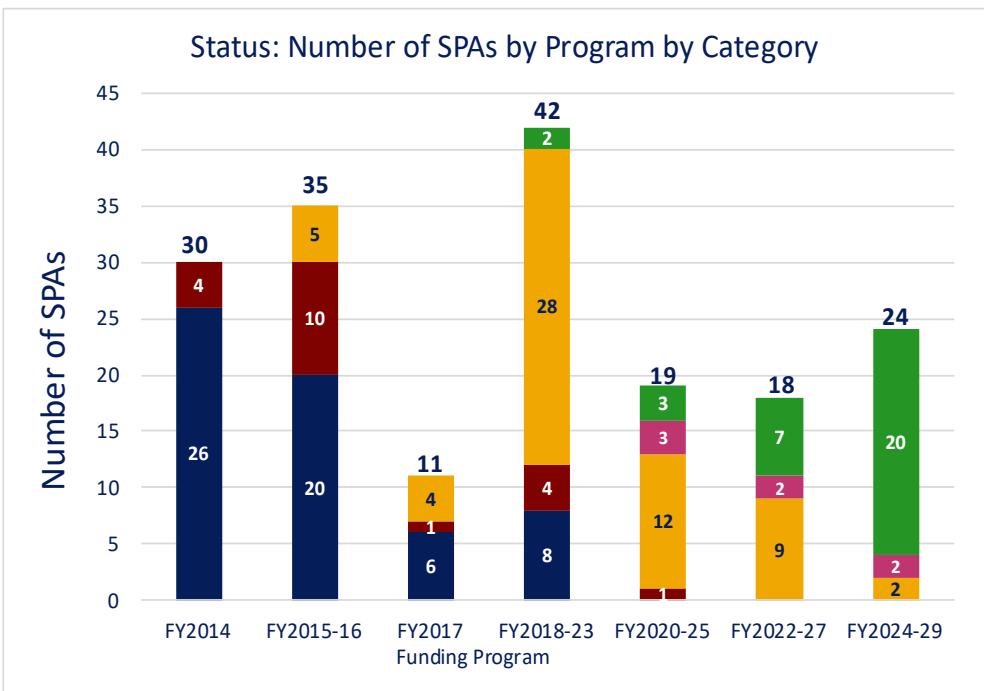
**SPA closed out, Project complete:** SPA has been closed out and NVTA funding has completed, and overall project has been completed.

**SPA closed out, Project ongoing:** SPA has been closed out and NVTA funding has completed. Overall project is still ongoing.

**SPA Executed:** SPA has been approved by NVTA.

**Appropriated but no SPA yet:** Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. *(Note: NVTA appropriates the total approved funding amount at time of appropriation.)*

**Approved but not appropriated yet:** Project Application approved by NVTA, but funding allocation has not been appropriated yet.



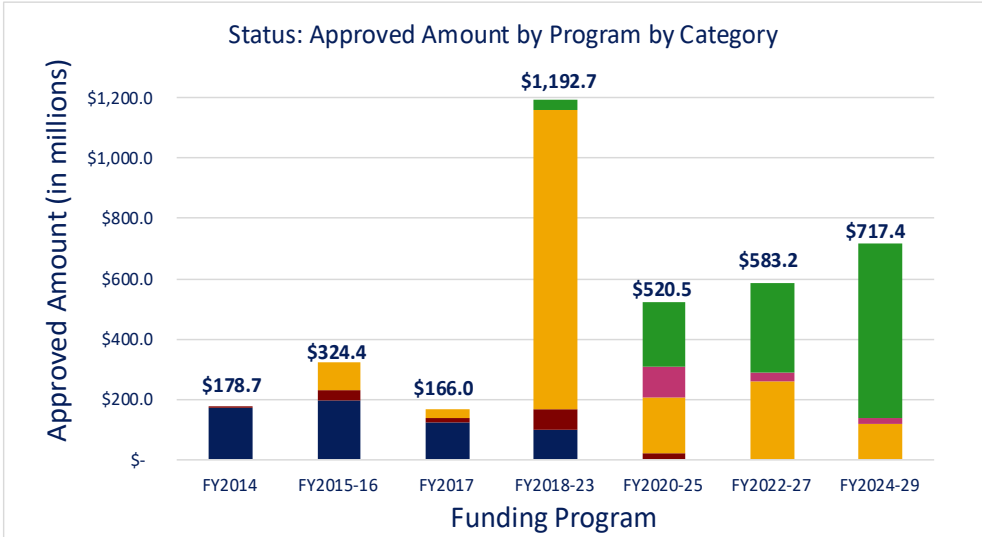
*Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocated funding for FY2028 and FY2029).*

# Project Status – Revenue Approved, Appropriated and Reimbursed as of April 20, 2026

NVTA has approved a total of: **\$3,683,182,918**

NVTA has appropriated a total of: **\$2,563,224,959**

NVTA has reimbursed a total of: **\$1,228,620,505**



## 5 Classification Categories and Stages of a SPA

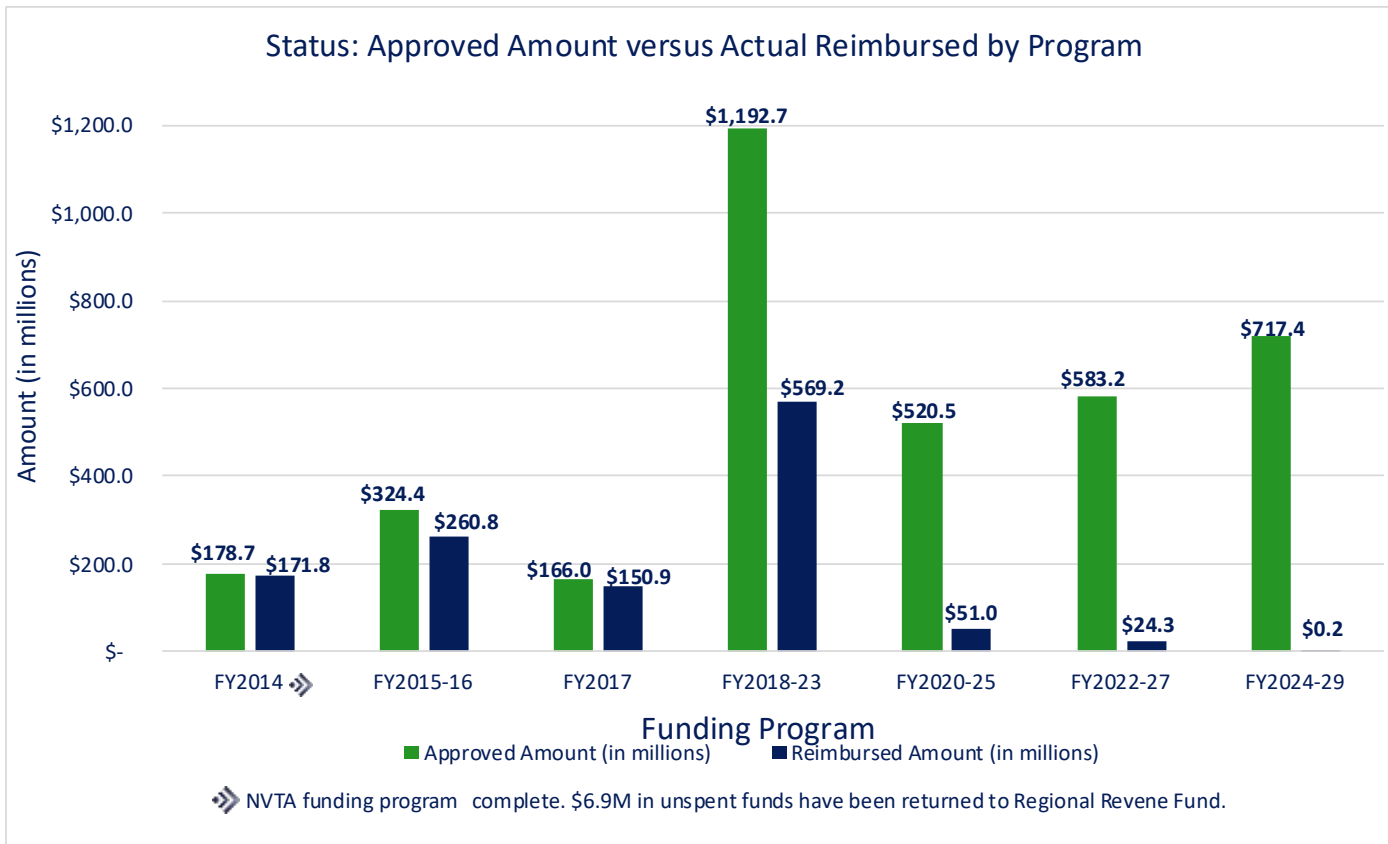
SPA closed out; Project complete

SPA closed out; Project ongoing

SPA Executed

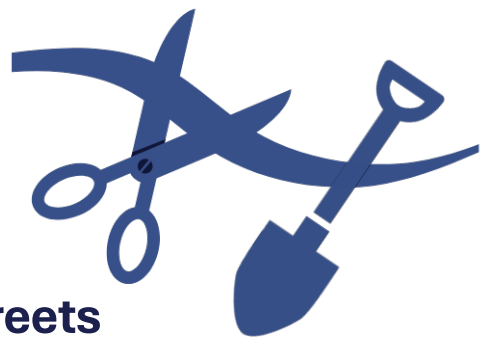
Appropriated but no SPA yet

Approved but not appropriated yet



*Note: SPAs usually request NVTA funds in the outer years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by the end of FY2029, with most not fully utilizing their allocations until FY2032.)*

# Recent Project Milestones



## Arlington County Columbia Pike Multimodal Streets Improvements

April 15<sup>th</sup> Ribbon Cutting event held

- NVTA invested **\$10 million in Regional Revenue funds** toward the design and construction of the east portion of this project
  - Additionally, NVTA previously invested \$12 million in the west portion of the corridor, which wrapped up construction in 2022



## Loudoun County Crosstrail Boulevard: Sycolin Road to Dulles Greenway

April 13<sup>th</sup> Groundbreaking event held

- NVTA invested **\$36.7 million in Regional Revenue Funds** towards the construction of an extension of Crosstrail Boulevard from its current terminus of Sycolin Road to the Dulles Greenway



# Upcoming Public Information Meetings and Events



## Fairfax County—Richmond Highway Bus Rapid Transit

What: BRT Station Artwork Community Survey

Open from April 6 to May 8

Public meeting took place on April 29 at Bryant High School

[https://www.fairfaxcounty.gov/transportation/news/T10\\_26](https://www.fairfaxcounty.gov/transportation/news/T10_26)

**What do you want  
to see here?  
¿Qué quieres ver aquí?**



# Substantive Project Status Updates

Substantive changes to SPAs for the period March 20, 2026- April 20, 2026, are outlined below.

## SPAs Executed

- None

## Updated Funding Schedules

- None

## SPAs Closed Out

- VRE
  - VRE Crystal City Station Improvements (2018-58-2)

## SPAs Invoiced by Jurisdiction

Project Sponsor	Number of SPAs Reimbursed	Amount of \$ Reimbursed
Arlington County	1	\$199,447.27
City of Alexandria	1	\$442,647.99
City of Fairfax	3	\$318,769.81
Fairfax County	1	\$14,574,558.93
Loudoun County	1	\$64,280.45
Prince William County	1	\$129,491.54
Town of Herndon	1	\$326,781.10
Town of Leesburg	1	\$65,680.90
VRE	1	\$220,603.22
<b>Total</b>	<b>11</b>	<b>\$16,142,813.94</b>



# Substantive Project Status Updates

Substantive updates reported by the project sponsor for the period of March 20, 2026- April 20, 2026, are outlined below.

*Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.*

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Arlington County	ART Operations and Maintenance Facilities	The system is operational. Stantec is preparing the signage package under the Building Permit amendment. After approval, the signage permit will be finalized. Turner will then schedule the Final Certificate of Occupancy. <b>Project completion date pushed from 3/31/2026 to 6/30/2026.</b>	FY2018: SPA Complete
Arlington County	Columbia Pike Multimodal Street Improvements - East	Contractor engagement continues for remaining work at the S Orme St intersection and other miscellaneous items. The work was delayed due to private utility backups on the removal of overhead lines and utility poles. <b>Project completion date pushed from 6/30/2026 to 12/31/2026.</b>	FY2015: 95%
Fairfax County	Seven Corners Ring Road Improvements	<b>VDOT issued NTP for ground survey and underground utilities in March 2026.</b> The Phase I IAR team continues work on the study – developing VISSIM models for future years, conceptual plans, and project estimate.	FY2022 and FY2024 SPAs have not been executed
Loudoun County	Evergreen Mills Road Intersection Realignment – Watson Road and Reservoir Road	Currently finalizing land acquisition phase, utility relocations to begin this spring, construction to start Summer 202. <b>Substantial completion pushed forward to 6/30/2028 from 3/31/2031.</b>	FY2018: 18%

# Substantive Project Status Updates *Continued*

Substantive updates reported by the project sponsor for the period of March 20, 2026- April 20, 2026, are outlined below.

*Substantive changes include but are not limited to project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.*

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))
Loudoun County	Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072)	Land acquisition is expected to be completed in December 2026, and utility relocation in April 2027. <b>Project completion date pushed from 10/27/2029 to 6/30/2030.</b>	FY2018: 57%
Loudoun County	Route 15 Bypass Widening: Battlefield Parkway to Montresor Road	Design completion is now expected in September 2026. Land acquisition completion expected January 2027. Utility relocation to begin in April 2026 and complete in September 2028. Construction start delayed by 5 months. <b>Project completion pushed from 12/30/2028 to 11/1/2030.</b>	FY2018: 2%
Prince William County	University Boulevard Extension: Devlin Road to Wellington Road	<b>NEPA documents were approved by FHWA.</b> Location design and NEPA Public Hearing held on April 30, 2026.	FY2022: 0%
Town of Herndon	East Elden Street Improvements & Widening	The 12 parcels affected by the Right-of-Way plans are being finalized. <b>Project completion date pushed from 9/30/2026 to 12/30/2029.</b>	FY2015: 28%

# Substantive Project Status Updates *Continued*

## FY2027 Approved Appropriations

The following appropriation requests were approved as part of NVRTA’s FY2027 budget process:

Project Sponsor	Project Title (Program Year(s))	Amount
Fairfax County	Soap Stone Drive Extension (2020-310-1)	\$15,000,000
Fairfax County	Seven Corners Ring Road Improvements (2022-325-1)	\$4,200,000
Prince William County	Old Bridge Road Widening: Colby Drive to Minnieville Road (2022-327-1)	\$25,000,000
Prince William County	Route 234 Operational Improvements (2024-345-1) <i>Note: This is a forward appropriation from the FY2024-2029 program.</i>	\$10,000,000
Prince William County	Triangle Mobility Hub and First/Last Mile Connection Improvements (2024-347-1) <i>Note: This is a forward appropriation from the FY2024-2029 program.</i>	\$10,000,000
City of Alexandria	Alexandria Duke Street Transitway (2020-45-2)	\$75,000,000
City of Fairfax	Blenheim Boulevard Multimodal Improvements. (2020-48-2)	\$8,000,000
Total Funds:	7 SPAs	\$147,200,000

*Note: NVRTA appropriates the full approved funding amount at the time of appropriation.*

# Substantive Project Status Updates *Continued*

## Flagged Projects – as of April 20, 2026

*Projects are flagged when there has been no update or no new information provided for three consecutive months.*

Project Sponsor	Project Title	NVTA Funds	Date of Last Update	% Reimbursed (Program Year(s))
ARL	Intelligent Transportation Systems	\$10,000,000	No new update since December 2025. Last update noted <i>1 of 3 intersections with ongoing construction has been completed. Construction of two intersections are ongoing with anticipated construction completion date of 02/17/2026.</i>	FY2017: 98%

## No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Alexandria City:** DASH Transit Service Enhancements and Expansion (FY2018-23)
- **Loudoun County:** Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway (FY 2018-23)
- **Town of Leesburg:** Construct Interchange at Route 15 Bypass and Battlefield Parkway (FY2018-23), Interchange Improvements at Route 15 Leesburg Bypass and Edwards Ferry Road (FY2014/FY2015/FY2018-23)
- **VRE:** Franconia-Springfield Platform Improvements (FY2015), VRE Crystal City Station Improvements (FY2015/FY2018-23/FY2020-25)



# **CMAQ-RSTP Transfers**

# NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

## MEMORANDUM

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Chief Executive Officer

**DATE:** May 7, 2026

**SUBJECT:** Approval of Reallocation of Regional Surface Transportation Program (RSTP)  
Funds for Fairfax County

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- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of the reallocation of Regional Surface Transportation Program (RSTP) funds for Fairfax County.
- 2. Background:** On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air and Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On March 15, 2026, Fairfax County requested the following reallocation:

- Transfer of \$871,565 of RSTP funds from UPC 100470 (Reston Metrorail Access Group (RMAG) to UPC 107439 (Wiehle Ave and W&OD Trail Grade Separated Crossing).

The requested fund transfer is from a parent UPC to a child UPC and will allow the completion of the Wiehle Ave and W&OD Trail Grade Separated Crossing project.

At its meeting on March 26, 2026, the RJACC approved this request.

**Attachments:**

- A. Fairfax County Request Letter
- B. DRAFT Letter to VDOT NOVA District Administrator Cuttler

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

March 15, 2026

Ms. Monica Backmon, Chief Executive Officer  
Northern Virginia Transportation Authority  
2600 Park Tower Drive, Suite 601  
Vienna, Virginia 22180

Re: Reallocation of Regional Surface Transportation Program (RSTP) Funds

Dear Ms. Backmon,

Fairfax County requests the approval of the Northern Virginia Transportation Authority (NVTA) to transfer RSTP funds as described below:

- A parent/child transfer of \$871,565 in existing RSTP funds from Reston Metrorail Access Group (RMAG) (UPC 100470) to Wiehle Avenue and W&OD Trail Grade Separated Crossing (UPC 107439). The requested transfer moves balance funds from UPC 100470 to allow the completion of the project on the W&OD Trail in Reston.

A supporting transfer spreadsheet has been included for additional details. If you have any questions or concerns about this request, please contact Sara Allred at (703) 787-4972 or [sara.allred@fairfaxcounty.gov](mailto:sara.allred@fairfaxcounty.gov).

Sincerely,

Gregg Steverson  
Director

cc. Martha Coello, Fairfax County Department of Transportation (FCDOT)  
Noelle Dominguez, FCDOT  
Sara Allred, FCDOT  
Carol Bondurant, Virginia Department of Transportation (VDOT)  
Tara Atkins, VDOT

# CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 20-Feb-26

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer):

\$871,565

From (Donor): UPC 100470

To (Recipient): UPC 107439

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
100470	RESTON METRORAIL ACCESS GROUP (RMAG) RECOMMENDATIONS	RSTP	Y		\$871,565.00	107439	WIEHLE AVENUE & W&OD TRAIL GRADE SEPARATED CROSSING	Y					

TOTAL OF TRANSFER \$871,565.00

Attach Signed Request of Transfer Letter

May 14, 2026

Mr. William Cuttler  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr., Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Transfer Regional Surface Transportation Program (RSTP) Funds  
for Fairfax County

Dear Mr. Cuttler,

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On March 15, 2026, Fairfax County requested the following:

- Transfer of \$871,565 of RSTP funds from UPC 100470 (Reston Metrorail Access Group (RMAG) to UPC 107439 (Wiehle Ave and W&OD Trail Grade Separated Crossing).

The requested fund transfer is from a parent UPC to a child UPC and will allow the completion of the Wiehle Ave and W&OD Trail Grade Separated Crossing project.

The RJACC approved the request on March 26, 2026, and the NVTA was informed at their May 14, 2026, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall, Chair

cc: Monica Backmon, CEO, NVTA  
Martha Coello, Fairfax County DOT  
Noelle Dominguez, FCDOT  
Sara Allred, FCDOT  
Carol Bondurant, VDOT  
Tara Atkins, VDOT



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## Growing Transit Ridership & Industry Outreach

**The Best State for Commuters & Moving People**

- January 2026 Transit Ridership was 10.9 million, up three percent from January 2025 despite significant weather impacts. See Slide 14 for more details.
- Virginia has been named #1 in the Nation for Commuters by the Center for Urban Transportation Research's Best Workplaces for Commuters.

**Growing Fuel Costs**

- DRPT sent a survey to the transit agencies operating in Virginia asking what their FY26 and FY27 fuel budgets are and how are/may be impacted by rising fuel costs.
- 35 agencies responded; 7 agencies noted that they expect not having enough funding to cover fuel costs for FY26. The majority agencies had anticipated and previously budgeted for fuel costs to remain flat into FY27 so future impacts may be seen later in the year.

**Transit Service Delivery Advisory Committee (TSDAC)**

- TSDAC met on April 14 to continue discussions regarding proposed policy changes to the MERIT Formula; the next meeting is scheduled for May 12 and DRPT staff will be conducting workshops with transit agencies this month to get additional input on potential changes.

**Industry Engagement**

- On March 18, DRPT hosted the Virginia Transit Leadership Institute for an all-day learning session.
- DRPT Director Zimmerman conducted several interviews over the last month including with the Virginia Mercury about the Tidewater Current, and WTKR (Hampton Roads) about the Virginia Statewide Rail Plan and the new Virginia Breeze "Tidewater Current" service opening on 4/20/2026.
- Director Zimmerman presented at the Virginians for High-Speed Rail "2026 State of Rail Town Hall" on April 9 along with VPRA Exec Director Städtler, and VRE CEO Choe. Director Zimmerman last week joined local leaders for the newest Hampton Roads Transit Center groundbreaking.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**

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## Building Intercity Bus Service Throughout Virginia *Virginia Breeze Updates*

### Connecting Virginia with the Tidewater Current

- April 20 is the launch of the "Tidewater Current", the fifth route of the Virginia Breeze intercity bus service funded by DRPT.
- It is the first east-west route, connecting ten cities and five counties along the I-64 corridor between Virginia Beach and Harrisonburg.
- Ticket prices are on sale at [virginiabreeze.org](http://virginiabreeze.org) for \$35 or less.
- All buses are equipped with a wheelchair lift; Free WiFi; ample luggage storage and on-board bathroom.

### Providing Affordable Service with Capital Connector

- From March 16 to April 30, the Virginia Breeze's Capital Connector route is offering reduced \$17 one-way fares between Richmond and Washington, D.C.

### Providing Positive Impacts across the Commonwealth

- Transported over 68,000 passengers in 2025.
- Reduced single occupant vehicle travel by nearly 61 million miles and cut greenhouse emissions by more than 10,000 tons.



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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

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## Promoting Transit as the Affordable Option *Your Story Campaign*

- In March, DRPT launched the Your Story marketing campaign, highlighting public transportation as the most affordable mobility option for many households.
  - Across the U.S., the typical household spends around **\$12,000 annually** to own, maintain, and operate personal automobiles.
  - In contrast, the typical transit-riding American household spends around **\$800 annually** for public transportation.



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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

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## Celebrating our Partners

### *Milestones from Across the Commonwealth*

- Petersburg Area Transit received \$23.8M and Hampton Roads Transit received \$10.6M in [federal FY2026 Bus and Bus Facilities](#) funding.
- WMATA celebrated 50 years of Metrorail service in March. Operations began with the Red line in 1976; expanding into Virginia the next year.
- This April, Hampton Roads Transit broke ground on its Evelyn Butts Transfer relocation project in Norfolk.
  - The project is in the final design phase, with construction anticipated to start later this year, including building new bus shelters, bus lanes, and parking.
  - The project is partially funded through a DRPT TRIP grant and is anticipated to be completed in 2028.
- This May, Suffolk Transit will launch two new regional routes bus routes connecting Windsor and Portsmouth with Suffolk.
  - The Peanut Express (Windsor-Suffolk) and Seaport Express (Suffolk-Portsmouth) run five days a week and will connect at Suffolk Transit's Godwin Park and Ride.
  - Both routes received SMART SCALE funding for capital purchases.



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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

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## Easing Congestion on I-95

### *Potomac & Rappahannock Transportation Commission*

- **Corridor Improvement Plan:**
  - Lack of commuter bus service south of Dale City on I-95 identified as a corridor challenge.
  - IOEP funds new commuter routes that serve from as far south as Fredericksburg to the DC core in the north. The 3 routes are part of the 11 OmniRide Express routes that serve points north for commuters.
  - The routes serve the following destinations:
    - Stafford to DC
    - Spotsylvania to Pentagon/Navy Yard
    - Falmouth to Pentagon/Rosslyn/Ballston
  - The three funded projects were expected to carry more than 150 riders each morning.
- **New Services:**
  - OmniRide did not start service until December 2023 because of pandemic ridership impacts and the continuance of remote work.
  - As of January 2026, the routes outperformed expected ridership serving over 800 riders per day.
  - The services contributed to growth in ridership of over 27% on OmniRide Express routes between FY24 and FY25, from 916,000 to 1.1 million, and have continued to grow ridership into the current fiscal year.
- **Recommendation:**
  - DRPT recommends extending the three OmniRide Express routes funded by the I-95 CIP for an additional three years through December 31, 2029.
  - No additional funding is being sought as there are funds available in the current awards to continue the service through December 2029.



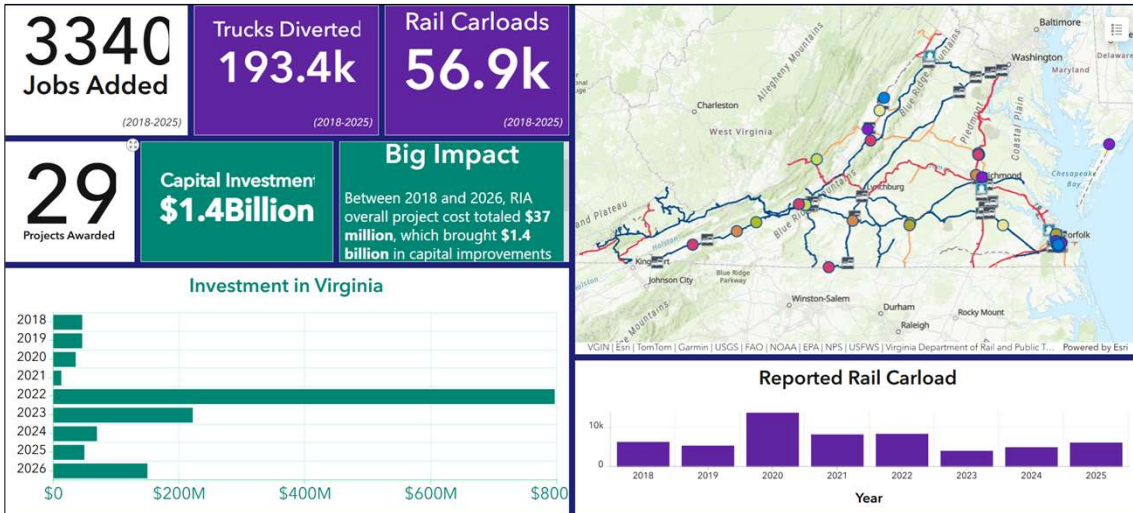
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

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# Bringing Capital Investment and Jobs to Virginia

## DRPT's Rail Industrial Access Program



7

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION

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# Growing Freight Rail in Hampton Roads

## Annandale Millwork & Allied Systems Corporation

- Annandale Millwork is a Winchester-based, family owned and operated business:
  - Has 380 employees.
  - Specializes in the production of structural building components, including roof trusses, wall panels, and other precision-engineered systems for residential and commercial construction.
  - Has requested funding for Newport News facility that will allow the company to expand operation further to the south to provide the Richmond and Tidewater regions.
- Annandale Millwork has applied for Rail Industrial Access (RIA) grant funds in the amount of \$625,100 to construct 800 feet of new track to serve its facility in the City of Newport News, Virginia.



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# Transform Rail 2.0

## Rail Updates

### 2026 Statewide Rail Plan

- The Statewide Rail Plan's public and stakeholder surveys closed on March 27, receiving over 2,700 responses. DRPT will host workshops over the spring and summer.
- Draft Plan will be shared with CTB later in 2026; with additional opportunity for public comment.

### Corridor Identification and Development Program

- On March 9-11, rail planners from DRPT, Virginia Passenger Rail Authority (VPRA), and the North Carolina Department of Transportation (NCDOT) joined staff from the Federal Railroad Administration (FRA) on a tour of the Charlotte to DC Rail Corridor.
- The Charlotte to DC corridor is under study by NCDOT as part of the Corridor Identification and Development Program (CID) and supports the Transforming Rail in Virginia initiative.
- DRPT is leading the CID planning for the Commonwealth Corridor and DC to Bristol corridor.

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# Transforming Rail in Virginia

## Virginia Passenger Rail Authority Updates

### Long Bridge Project

- North Package:
  - At Maine Ave. SW, a critical location for the project, crews are constructing the foundations for the first bridge pier.
  - The Washington Channel Trestle is being constructed to support bridge construction and project access.
  - Fiber, sewer, and electric utility relocations made progress in March.
- South Package:
  - The contractor has finished constructing a bulkhead on the Virginia shore of the Potomac River.
  - This bulkhead will be used throughout the project to launch construction equipment and materials onto barges, allowing safe and efficient movement on and off the water.

### New River Valley Passenger Rail Project

- Work is on track and the service extension to the New River Valley is expected in Fall 2027.
- The parking lot retaining wall and grading were completed in March. The contractor is progressing construction of the high-level boarding platform. The retaining wall along Depot Street is being constructed.

### Alexandria Fourth Track


- CSX began early signal relocation activities at the northern interlocking.
- Removal of out-of-service track began in late March.
- CSX's contractor has begun clearing and grubbing & installing erosion and sediment control measures throughout the six-mile corridor.
- Construction is also beginning at the neighboring King & Commonwealth Bridges project led by VRE.
- Three cranes were delivered on site in late March.

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# DRPT By The Numbers

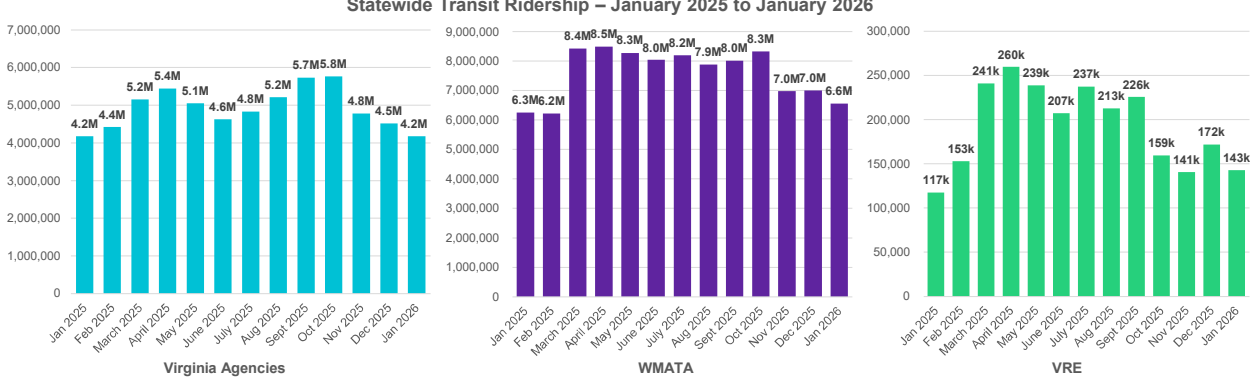


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## Statewide Transit Ridership *January 2025 to January 2026*

**Statewide Transit Ridership – January 2025 to January 2026**



Agencies	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Total*
Virginia Agencies	4,177,150	4,422,149	5,155,217	5,437,004	5,053,320	4,624,290	4,826,487	5,208,249	5,729,123	5,765,456	4,774,932	4,513,370	4,175,539	59,685,136
VRE	117,466	152,882	240,794	259,585	238,518	207,130	237,363	212,798	225,504	159,390	140,553	171,887	142,714	2,389,118
WMATA	6,256,404	6,213,666	8,418,575	8,483,804	8,272,850	8,038,628	8,197,440	7,877,904	8,005,759	8,320,907	6,977,427	7,005,271	6,551,481	92,363,712
<b>All Agencies + VRE + WMATA</b>	<b>10,551,020</b>	<b>10,788,697</b>	<b>13,814,586</b>	<b>14,180,393</b>	<b>13,564,688</b>	<b>12,870,048</b>	<b>13,261,290</b>	<b>13,298,951</b>	<b>13,960,386</b>	<b>14,245,753</b>	<b>11,892,912</b>	<b>11,690,528</b>	<b>10,869,734</b>	<b>154,437,966</b>

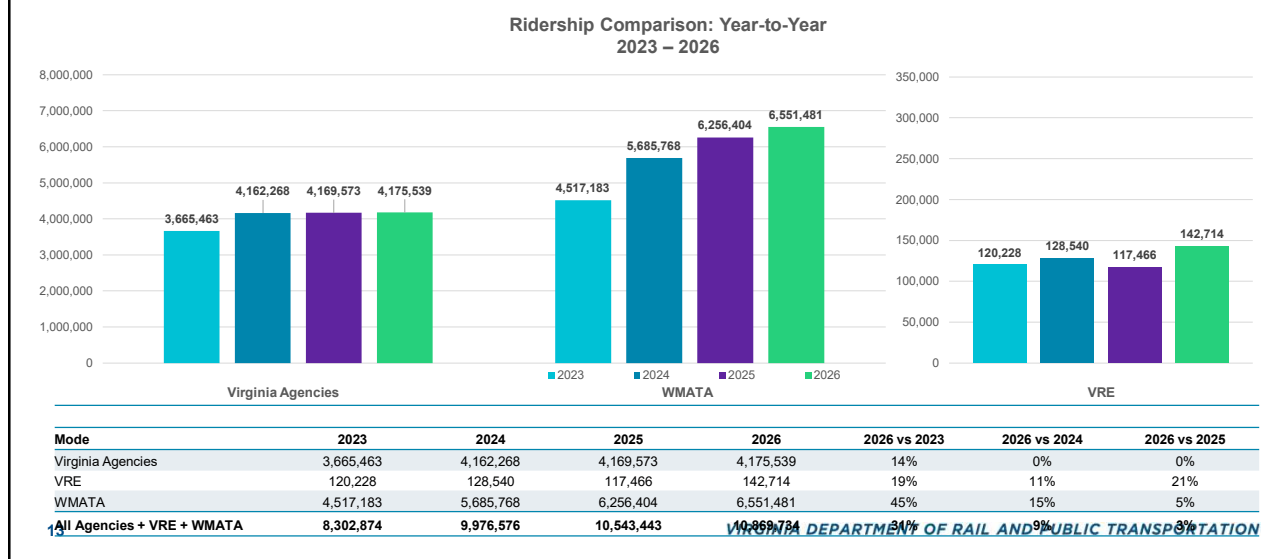
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# Statewide Ridership Comparison

## January 2022 to 2025, Year-to-Year



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# Virginia Breeze Ridership

## January 2025 to January 2026

In January 2026, ridership on VA Breeze routes totaled 4,411 which was:

- 154% higher than original estimates, and
- 5% lower than January 2025

In January 2026, the VA Breeze contributed to reduction of 185 metric tons of CO<sub>2</sub> equivalent emissions.

**Valley Flyer:**

- Ridership – 3% lower than January 2025
- Farebox Rev. – 2% lower than January 2025

**Piedmont Express:**

- Ridership – 1% higher than January 2025
- Farebox Rev. – 3% higher than January 2025

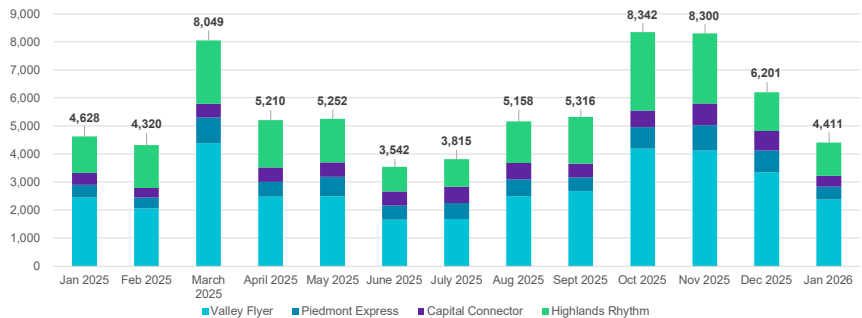
**Capital Connector:**

- Ridership – 10% lower than January 2025
- Farebox Rev. – 7% lower than January 2025

**Highlands Rhythm:**

- Ridership – 8% lower than January 2025
- Farebox Rev – 18% lower than January 2025

**Virginia Breeze Ridership by Route – January 2025 to January 2026**



Route	Jan 2025	Feb 2025	March 2025	April 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Total
Valley Flyer	2,448	2,057	4,385	2,475	2,489	1,655	1,675	2,493	2,676	4,189	4,124	3,344	2,377	33,939
Piedmont Express	448	384	908	531	702	499	577	606	490	767	895	781	451	7,591
Capital Connector	432	345	490	513	508	504	585	581	484	598	778	694	389	6,469
Highlands Rhythm	1,300	1,534	2,266	1,691	1,553	884	978	1,478	1,666	2,788	2,503	1,382	1,194	19,917
<b>All Routes</b>	<b>4,628</b>	<b>4,320</b>	<b>8,049</b>	<b>5,210</b>	<b>5,252</b>	<b>3,542</b>	<b>3,815</b>	<b>5,158</b>	<b>5,316</b>	<b>8,342</b>	<b>8,300</b>	<b>6,201</b>	<b>4,411</b>	<b>67,946</b>

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## DRPT FY26 Budget Q2 Update

Schedule of Budget vs. Actual  
As of December 31, 2025  
(\$ in Millions)

	Adopted FY 2026	Actual 12/31/2025	Remaining Balance	Percentage Remaining
<b>Public Transportation Programs</b>				
Operating Assistance	\$ 164.3	\$ 65.6	\$ 98.7	60.1%
Capital Assistance	213.2	67.4	145.8	68.4%
Special Programs	9.4	4.0	5.4	57.4%
Ridership Incentive Programs	77.2	11.7	65.5	84.8%
VRE Assistance	17.4	8.7	8.7	50.0%
WMATA Assistance	364.6	212.6	152.0	41.7%
<b>Total</b>	<b>846.1</b>	<b>370.0</b>	<b>476.1</b>	<b>56.3%</b>
<b>Commuter Assistance Programs</b>	<b>7.3</b>	<b>9.3</b>	<b>(2.0)</b>	<b>-27.4%</b>
<b>Human Service Transportation Pgm</b>	<b>6.7</b>	<b>3.6</b>	<b>3.1</b>	<b>46.3%</b>
<b>Planning, Regulation, &amp; Safety Pgm</b>	<b>6.7</b>	<b>2.7</b>	<b>4.0</b>	<b>59.7%</b>
<b>WMATA Dedicated</b>	<b>154.5</b>	<b>77.2</b>	<b>77.3</b>	<b>50.0%</b>
<b>Total Transit Programs</b>	<b>1,021.3</b>	<b>462.8</b>	<b>558.5</b>	<b>54.7%</b>
<b>Rail Assistance Programs</b>				
Rail Preservation Programs	7.7	2.4	5.3	68.8%
Rail Industrial Access	2.7	1.1	1.6	59.3%
Freight Rail and Rail Planning Programs	23.2	6.0	17.2	74.1%
<b>Total Rail Programs</b>	<b>33.6</b>	<b>9.5</b>	<b>24.1</b>	<b>71.7%</b>
<b>Administrative Expenses</b>	<b>19.9</b>	<b>9.5</b>	<b>10.4</b>	<b>52.3%</b>
<b>Agency Total before VPRA</b>	<b>\$ 1,074.8</b>	<b>\$ 481.8</b>	<b>\$ 593.0</b>	<b>55.2%</b>
<b>VPRA Recurring Payments</b>	<b>192.3</b>	<b>88.6</b>	<b>103.7</b>	<b>53.9%</b>
<b>Agency Total</b>	<b>\$ 1,267.1</b>	<b>\$ 570.4</b>	<b>\$ 696.7</b>	<b>55.0%</b>

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## DRPT Q2 Resources & Commitments

Schedule of Resources and Commitments  
As of December 31, 2025  
(\$ in Millions)

	12/31/2025			12/31/2024
	Rail	Transit	Total	Total
<b>Resources</b>				
Cash	\$ 62.3	\$ 574.3	\$ 636.6	\$ 624.0
Estimated Revenues - FY 2026	8.0	378.3	386.3	337.6
Accounts Receivable	-	7.9	7.9	3.3
Bonds Receivable	-	-	-	0.6
Anticipated Bond Proceeds	9.5	17.6	27.1	31.6
Anticipated Reimbursement - VDOT	-	223.0	223.0	151.1
Anticipated Reimbursement - VPRA	8.6	-	8.6	9.3
Anticipated Reimbursement - DEQ	-	6.5	6.5	7.3
Anticipated Reimbursement - Federal	40.1	99.7	139.8	158.8
<b>Total Resources (A)</b>	<b>128.5</b>	<b>1,307.3</b>	<b>1,435.8</b>	<b>1,323.6</b>
<b>Commitments</b>				
Transit & TDM Commitments	-	1,121.9	1,121.9	1,036.8
Rail Commitments	107.5	-	107.5	123.1
VPRA Commitments	15.5	-	15.5	12.0
<b>Total Commitments (B)</b>	<b>123.0</b>	<b>1,121.9</b>	<b>1,244.9</b>	<b>1,171.9</b>
<b>Funds Available</b>	<b>\$ 5.5</b>	<b>\$ 185.4</b>	<b>\$ 190.9</b>	<b>\$ 151.7</b>

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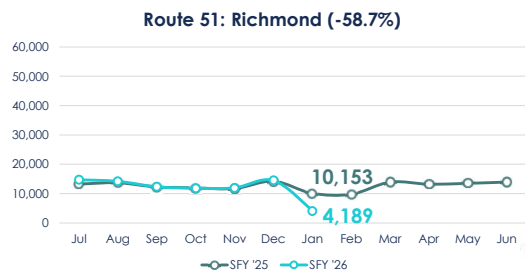
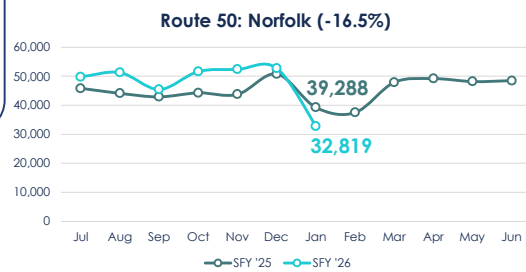
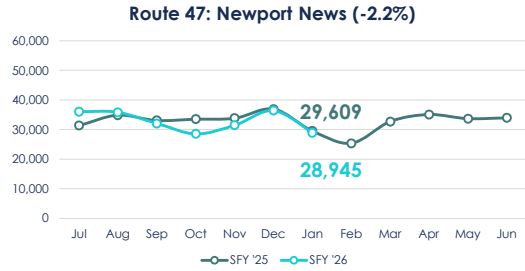
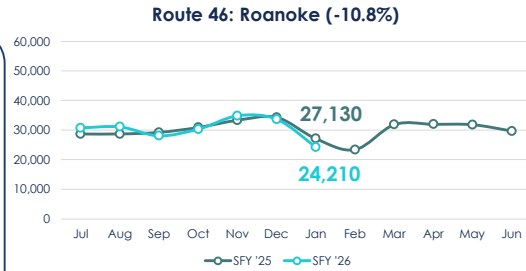
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## Virginia-Supported Monthly Ridership by Route SFY '26 vs. SFY '25

Route 51: WAS-RVM, ceased operations after January 12<sup>th</sup> due to LB construction.

Winter Storms Fern & Gianna canceled 34 trains (8%). There were several days of no service & reduced operations during storm clean up.

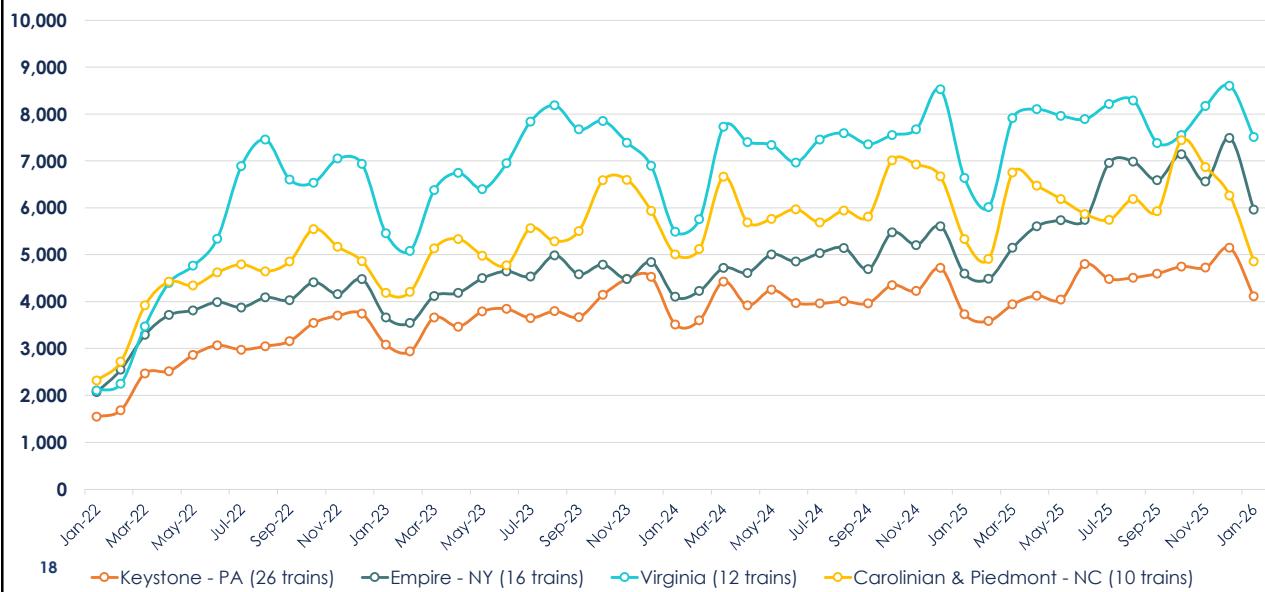
Weekends are higher ridership periods and were impacted by the winter storms.



Note: Route ridership subject to Amtrak data finalization. To be reported in a future EDR appendix.

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## Virginia & Comparable State-Supported Service Ridership Normalized: Monthly Ridership ÷ Daily Trains



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