

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Members, Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: May 4, 2018

SUBJECT: FY2018-2023 Six-Year Program Development Update

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) on the status of the development of the Authority's FY2018-2023 Six Year Program (SYP).
- 2. Background.** Following the adoption of TransAction on October 12, 2017, the Authority announced a Call for Regional Transportation Projects for the SYP. At its meeting on April 12, 2018, the Authority released the SYP project list and related information for public comment.
- 3. Project Applications.**
 - a. Following the withdrawal of two Metrorail projects by WMATA, 60 candidate regional transportation projects are under consideration for the SYP.
 - b. Requested funding is approximately \$2.5 billion.
- 4. Public Comment.** Current activities are focused on soliciting and processing public comments:
 - a. **Public Comment Period:** ends at midnight on May 20, 2018.
 - b. **NVTA Open House/Public Hearing:** both will occur on May 10, 2018. The Open House commences at 5:30pm and provides an opportunity for citizens to discuss the project list and related information. Chairman Nohe will make a presentation at 7:00pm, and the Public Hearing will commence at the conclusion of his presentation.
 - c. **Optional Jurisdictional Briefings:** Many of the Authority's member localities have elected to hold briefings or Town Hall meetings on the candidate projects. Some of the jurisdictional briefings and Town Halls are noted below. Additional details on the briefings and Town Hall meeting scheduled across the region during the public comment period can be found on the Authority's website.
 - Thursday, May 3, 7:30pm — Arlington County Transportation Commission Meeting
 - Tuesday, May 8, 7:00pm — City of Fairfax
 - Wednesday, May 9, 6:00pm — Loudoun County Board of Supervisors
 - Wednesday, May 9, 7:00pm — Fairfax County
 - Thursday, May 17, 7:00pm — Fairfax County

- Thursday, May 17, 7:00pm –Prince William County
- d. Other Public Engagement Events:** the Authority’s website provides details of these events, which include a pit stop for Bike to Work Day on May 18, 2018. Authority staff also discussed the SYP at a community event in Alexandria on April 29, and at VDOT offices prior to the CTB Public Hearing on April 30.

5. PayGo Funding Determination.

- a.** The Finance Committee has recommended the level of PayGo resources available for the SYP at \$1.285 billion over the six fiscal years in the SYP (FY2018 to FY2023).

6. Next steps.

- a.** NVTA staff will request feedback and recommendations at upcoming meetings of NVTA’s:
 - i.** Planning Coordination Advisory Committee (May 23, 2018)
 - ii.** Technical Advisory Committee (May 30, 2018)
 - iii.** Planning and Programming Committee (June 6, 2018.)
- b.** NVTA’s Finance Committee will be reviewing analysis and developing SYP related funding strategy recommendations for the Authority.
- c.** Adoption of the SYP is anticipated at the Authority’s meeting on June 14, 2018.