

NVTA SIX YEAR PLAN PROJECTS BY MODE

FINAL

Mode	Project Title & Description	Score	FY09	FY10
Transit	Rebuild the King Street Metro Parking Lot and Bus Loading Area <i>This project will reconfigure the existing Metrorail station parking lot, maximize bus bay capacity and improve the pedestrian environment within the King Street station complex.</i>	46	\$ 1,400,000.00	\$ 840,000.00
Transit	Columbia Pike Streetcar <i>This joint project between Arlington and Fairfax Counties consists of environmental studies, preliminary engineering, design and construction of a streetcar running approximately 4.7 miles between Pentagon City and Skyline.</i>	44	\$ 11,200,000.00	\$ 25,707,000.00
Transit	Transit Development Plan (Fairfax Connector) Capital Improvements <i>These improvements include the procurement of up to 76 buses for Fairfax Connector service enhancements and the construction of a bus transfer center(s).</i>	43	\$ 5,755,000.00	\$ 3,550,000.00
Transit	I-66/Vienna Metrorail Accessibility & Capacity Improvements <i>This project request will fund the construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. This project will increase the accessibility to the Vienna Metrorail Station for transit vehicles.</i>	42	\$ 1,445,000.00	\$ 14,193,000.00
Transit	Rosslyn (Metro) Station Access Improvements <i>This project will improve passenger access to Rosslyn Metro station by adding three (3) high speed elevators from street level to station platform; a new mezzanine (underground at platform level) with passageway, station manager kiosk and fare collection and accessory equipment; emergency exit stairway and mechanical shafts.</i>	38	\$ 6,100,000.00	\$ 1,750,000.00
Transit	Sterling - Ashburn Park and Ride Lot <i>Funding for this project will go towards acquiring land for a 300 space park & ride lot to serve the communities of Ashburn north and Sterling.</i>	37	\$ 1,500,000.00	\$ 475,000.00
Transit	Bus Shelters (Falls Church) <i>This project request includes the construction of at least five bus shelters on the City's main commercial corridors, which include West Broad Street and Washington Street (and South Maple Avenue as part of the redeveloped City Center).</i>	33	\$ 30,000.00	\$ 50,000.00
Transit	Commuter Incentive Program (Expansion to Major Falls Church Employers) <i>Funding for this project will enable the City of Falls Church to expand the Commuter Incentive program and outreach to major employers within the City to encourage them to implement commuter incentive programs within their organizations.</i>	26	\$ 10,000.00	\$ 10,000.00
Transit	Ozone Bus Pass (NVTC) <i>The purpose of the pass is to provide an incentive for commuters to ride the bus more frequently and become regular customers during the summer months.</i>	24	\$ 400,000.00	
Roadway	Route 3000 (Prince William County Parkway) Widening <i>Widen Route 3000 from Old Bridge Road to Minnieville Road to a 6-lane divided facility with a 16-foot raised median with curb and gutter.</i>	46	\$ -	\$ 11,300,000.00
Roadway	Route 15 Road Widening from Evergreen Mill Rd to Leesburg town limits <i>This project expands Route 15 from two to four lanes with a median for approximately 5,800 feet.</i>	41	\$ 4,525,000.00	\$ 4,525,000.00
Roadway	Interchange at Edwards Ferry Road and Route 15 Bypass <i>This interchange will allow safe passage for pedestrians to cross the Route 15 Bypass highway.</i>	41	\$ 1,500,000.00	\$ 1,000,000.00
Roadway	Mulligan Road (Old Mill Road Connector Road) <i>Funding for this project will enable the construction of a full four-lane facility (Mulligan Road) from Richmond Highway to Telegraph Road for non-defense traffic affected by Fort Belvoir access restrictions on Beulah Street and Woodlawn Road.</i>	40	\$ 12,100,000.00	\$ -
Roadway	Chain Bridge Road/Eaton Place Intersection Improvements <i>This project will facilitate direct access from Willow Crescent Drive to north bound Chain Bridge Road, replace traffic signals, and provide pedestrian crosswalks with pedestrian signals.</i>	38	\$ 1,000,000.00	\$ 1,000,000.00
Roadway	Route 28 Grade Separation Overpass (B-Line and Wellington Road, Manassas) <i>This project will provide a grade separation at Route 28/Railroad B-Line and Wellington Road and the main line resulting in significant improvements in traffic flow and emergency response times to the Southwestern section of the City of Manassas.</i>	38	\$ 700,000.00	\$ 700,000.00
Roadway	Route 7 Widening from Rolling Holly Drive to Reston Parkway <i>This project will widen Route 7 between Rolling Holly Drive and Reston Parkway, to six lanes (three lanes in each direction) and will provides for intersection improvements, installation of traffic signals, and a 10 foot multi-purpose trail on both sides of the corridor.</i>	36	\$ 8,800,000.00	\$ -
Roadway	Roadbed Reconstruction (Falls Church Streets, Routes 7 & 29 within City Limits) <i>This project involves the roadbed reconstruction of the roadbed of significant portions of the City's streets, including portions of Route 7 and 29 which lack the middle two layers – the sub base and the road base.</i>	35	\$ 200,000.00	\$ 200,000.00
Roadway	Roadbed Condition Assessment (Falls Church) <i>This project is a condition assessment of all roads in the City of Falls Church. The results from this assessment will enable the City to develop and prioritize repairs and facilitate the appropriate repair strategy for each deficient road segment.</i>	35	\$ 250,000.00	\$ -

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Roadway	Manassas Dr/Mathis Ave Intersection Improvements <i>This funding request will support the reconfiguration of intersection and construction of dedicated turn lanes, receiving lanes, pedestrian facilities and signal modifications (installation of fiber optic system components) to alleviate severe delay at am and pm peak hours.</i>	35	\$ 400,000.00	
Roadway	Route 28 Frontage Roads (Pacific Boulevard between Dresden Street and Moran Roads) <i>This project, extending from Pacific Boulevard between Dresden Street and Sterling Boulevard, will complement existing and proposed Route 28 frontage road projects which are intended to improve local traffic and regional traffic flow in this corridor.</i>	35	\$ 8,500,000.00	\$ 7,000,000.00
Roadway	Southern Collector Road (Purcellville) <i>Funding for this project will enable the construction of a circumferential road ("A" Street) from Route 690 to Route 7 to allow traffic to be diverted from the congested downtown main throughout fare to reach the Route 7 Bypass.</i>	32	\$ 1,300,000.00	\$ 2,500,000.00
Roadway	Route 7/Route 659 Interchange <i>The Route 7/Route 659 interchange is one of two remaining interchanges need to complete a series of grade separated roadways along Route 7 between Leesburg and Route 28. The requested funding will be for the purchase of right of way in the southwest quadrant of the Route 7/Route 659 intersection and utility relocation.</i>	32	\$ 8,075,000.00	\$ 11,400,000.00
Roadway	Route 1 Widening <i>Widen Route 1 from Featherstone Road to Joplin Roan to a 6-lane divided facility with a 16-foot raised median and curb and gutter</i>	31	\$ 13,600,000.00	\$ 3,300,000.00
Roadway	Municipal Parking Garage Design and Finance (Falls Church) <i>The funding for this project will assess the size, location, and funding requirements to create a municipal parking garage within the City Center area to provide for shared parking and to complement the intermodal facility.</i>	29	\$ 200,000.00	\$ -
Roadway	Bridge Replacement at Chain Bridge Road and Kenmore Drive <i>Funding for this project will go towards the replacement of a 80 year old bridge at Chain Bridge Road and Kenmore Drive.</i>	36	\$ 250,000.00	\$ 250,000.00
Multimodal	Route 50 Corridor Multi-modal Improvements (City of Fairfax) <i>Funding for this project will support multi-modal improvements such as targeted road widening between Eaton Place to Rt. 236 and Jermantown Road, wider sidewalks around the activity centers, trails connecting to residential communities, and circulator shuttles.</i>	41	\$ 1,000,000.00	\$ 1,000,000.00
Multimodal	Columbia Pike Multimodal Improvements from Arlington County Line to Washington Blvd <i>The project will include the design and construction of new streetscape cross-sections, including the installation of left-turn lanes, improved pedestrian facilities, improved vehicular flow, improved transit access and transit efficiency for the entire length of Columbia Pike within Arlington County.</i>	41	\$ 1,000,000.00	\$ 1,000,000.00
Bicycle/Ped	Holmes Run Greenway Shared-Use Path Improvements (Alexandria) <i>This funding request will allow the City of Alexandria to make physical improvements that will address ongoing maintenance issues and security concerns, and improve bicyclist and pedestrian access to this heavily used non-roadway facility.</i>	40		\$ 560,000.00
Bicycle/Ped	Broad Street Streetscape Improvements (Falls Church) <i>This project will carry out streetscape improvements on West Broad Street from Virginia Avenue to Rowell Court with an aim to provide the design enhancements that will allow Route 7 to function both as a regional roadway and as a downtown commercial street.</i>	37	\$ 300,000.00	\$ 300,000.00
Bicycle/Ped	Bicycle/Pedestrian Trail Improvements (Falls Church) <i>This project involves the repair and/or reconstruction of existing trails and the construction of new trails within the City of Falls Church, based on needs identified in the Parks and Pedestrian Master Plans.</i>	36	\$ 200,000.00	\$ 440,000.00
Bicycle/Ped	Sidewalk Construction, Repair, and Replacement (Falls Church) <i>This project includes the repair and replacement of sidewalks throughout the City. The first phase of this project, which will be funded through the NVTA's initial bond issuance, will repair and/or replace sidewalks in approximately 28 locations in the City.</i>	36	\$ -	\$ 100,000.00
Bicycle/Ped	Bicycle Route Improvements (Falls Church) <i>This project features bicycle enhancements in the City's residential neighborhoods some of which include new bicycle route signage, bicycle ROW striping, and other small-scale route improvements.</i>	34	\$ 60,000.00	\$ 50,000.00
Bicycle/Ped	U.S. Route 50 Traffic Calming Project/Aldie segment <i>The funding request for the Aldie segment portion will support the provision of sidewalks, rural splitters, landscaping and some on street parking -- with an aim to slow traffic, improve safety for pedestrians and motorists and help preserve the overall historic and rural character of the corridor.</i>	33	\$ 1,500,000.00	\$ -
Bicycle/Ped	Pedestrian and Traffic Calming Improvements (Falls Church) <i>This project is to implement pedestrian enhancements in the City's residential neighborhoods consistent with the recommendations in the Pedestrian and Bicycle Plan.</i>	30	\$ -	\$ 100,000.00

Updated: 12/19/07

\$ 93,300,000.00 \$ 93,300,000.00

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Transit	Commuter Incentive Program (Expansion to Major Falls Church Employers) <i>Funding for this project will enable the City of Falls Church to expand the Commuter Incentive program and outreach to major employers within the City to encourage them to implement commuter incentive programs within their organizations.</i>	26	\$ 10,000.00	\$ 10,000.00
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Projects that Could be Funded from Additional Tax Revenue

Mode	Project Title & Description	Score
Transit	Crystal City/Potomac Yard Transitway (aka Busway)	41
Bicycle/Ped	BikeArlington - Route 110 Trail	39
Multimodal	Complete Arlington Streets – South Four Mile Run Drive (Columbia Pike to Shirlington Road)	39
Multimodal	Arterial Street Safety Program – Clarendon Boulevard	37
Bicycle/Ped	WALKArlington -Meade Street Bridge & Corridor pedestrian improvements	36
Transit	Ballston/MU Station Access Improvements –West Entrance	36
Bicycle/Ped	BikeArlington - Arlington Boulevard Trail Renovation	34
Transit	Transit Development Plan Recommended Capital Improvements	43
Multimodal	Springfield Connectivity Study Improvements	42
Transit	West Ox Bus Operations Facility – Phase II	40
Transit	Springfield Central Business District Park-and-Ride Facility	37
Roadway	Route 7 Widening from Reston Parkway to Dulles Toll Road	36
Transit	Engineering Proving Ground Park-and-Ride Facility	33

Updated: 12/19/07

VRE and WMATA Funding

Mode	Project Title & Description	FY08	FY09	FY10
Transit	WMATA Unfunded Metro Matters Needs	\$50,000,000.00	\$ -	\$ -
	WMATA Unfunded Metro Matters Needs and/or Match to Federal and State Dedicated Funding	\$ -	\$50,000,000.00	\$50,000,000.00
Transit	VRE <i>This funding will be used for such items as : Railroad Insurance, Increase Fuel cost, Additional Trains, New Locomotives, Match for Gaineville/Haymarket, Jurisdictional Subsidy increases, etc.</i>	Approx. \$6,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00

40% Funding Returned to the Jurisdictions

Mode	Project Title & Description	FY08	FY09	FY10
	40% Jurisdictional Projects will Eventually be Listed for Information	\$36,000,000.00	\$ 112,000,000.00	\$ 112,000,000.00

Northern Virginia Transportation Authority Administrative

Mode	Project Title & Description	FY08	FY09	FY10
	NVTA Administrative <i>Includes repayment of the loan to the Commonwealth and NVTA Administration</i>	\$500,000.00	\$ 1,000,000.00	\$ 1,000,000.00

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