

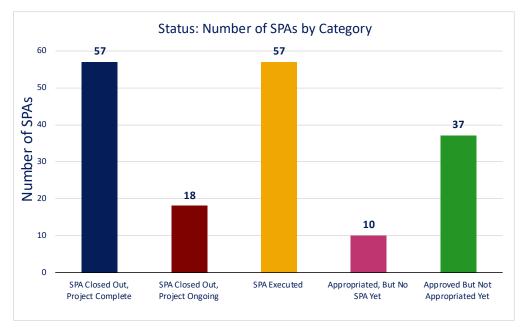
## Project Status Update

As of June 20th, 2025

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) Fund. Realtime updates can also be found on <a href="Novagateway.org">Novagateway.org</a>

#### **Project Status** – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 5 categories below. While there are a total of 179 SPAs across the different categories, these represent 135 unique projects.

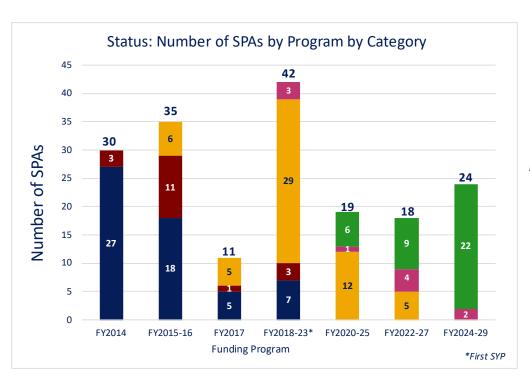


### 5 Classification Categories and Stages of a SPA

SPA closed out, Project complete: SPA has been closed out and NVTA funding has completed, and overall project has been completed.

#### **SPA** closed out, Project ongoing:

SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.



SPA Executed: SPA has been approved by NVTA.

#### **Appropriated but no SPA yet:**

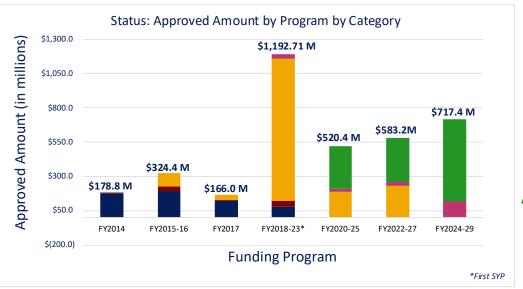
Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. (Note: NVTA appropriates the total approved funding amount at time of appropriation)

**Approved but not appropriated yet:** Project Application approved by NVTA, but funding allocation has not been appropriated yet.

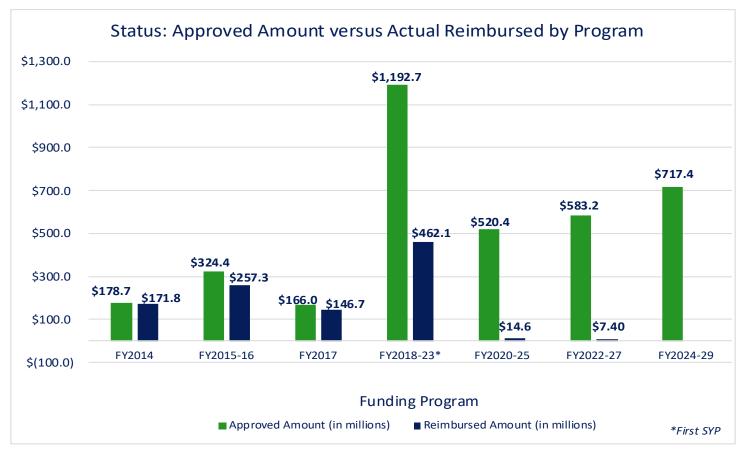
Note: NVTA's updates to the Six Year Program (SYP) allocate revenues from two future (outer) fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029).

## **Project Status** – Revenue Allocated, Appropriated and Reimbursed as of June 20th<sup>th</sup>, 2025

NVTA has **allocated** a total of: **\$3,683,182,918** NVTA has **appropriated** a total of: **\$2,448,629,629** NVTA has **reimbursed** a total of: **\$1,059,958,293** 



# Stages of a SPA SPA closed out; Project complete SPA closed out; Project ongoing SPA Executed Appropriated but no SPA yet Approved but not appropriated yet



Note: SPAs usually request NVTA funds in the out years of their approved funding period and then continue to drawdown into subsequent fiscal years. (e.g. SPAs in the FY2024-2029 SYP typically begin drawing funds by FY2029, with most not fully utilizing their allocations until FY2032.)

## **Upcoming Public Information Meetings and Events**



No meetings or events currently scheduled for NVTA Regional Revenue Funding Projects



#### **Substantive Project Status Updates**

Substantive changes to SPAs for the period May 17th, 2025, to June 20<sup>th</sup>, 2025, are outlined below.

#### **SPAs Executed**

None

#### **Updated Funding Schedules**

- Arlington County:
  - Intelligent Transportation System Improvements (2018-5-1)
- Prince William County:
  - Prince William Parkway at Clover Hill Road Innovative Intersection (2018-39-1)

#### **SPAs Closed Out**

- Fairfax County:
  - Rolling Road Widening Old Keene Mill Road to Franconia Springfield Parkway (2015-14-1)
- Prince William County:
  - Route 28 Corridor Roadway Improvements (2018-32-3)
  - Route 1 (Fraley Blvd) Widening: Brady's Hill Road to Dumfries Road (2015-53-1)

#### Project Withdrawal (Approved at the June 12th, 2025, Authority Meeting)

- Prince William County Route 28 Corridor Roadway Improvements
  - On May 6, 2025, NVTA received an ACH deposit, from the County, for the full amount of reimbursements, resulting in \$95 million of appropriated (committed) project funds, in cash within the NVTA Regional Revenue Fund.
- Loudoun County Evergreen Mills Road Widening from Northstar Boulevard to Stone Springs Boulevard Project
  - In April 2024, \$18 million in NVTA Regional Revenue Funds were appropriated toward the Project for FY2025. No Standard Project Agreement (SPA) has been executed, and the funds have been de-appropriated and returned to the Regional Revenue Fund.



## Substantive Project Status Updates Continued FY2026 Approved Appropriations

Following appropriation, project sponsors are expected to execute a SPA within a defined timeframe per Policy 29. NVTA continues to work with project sponsors and monitor progress to ensure timely execution of SPAs, with the current target for completion set for the September 2025 NVTA meeting.

The following table outlines the appropriation requests that were approved as part of NVTA's FY2026 budget process and are currently working to execute a SPA.

Project Sponsor	Project Title (Program Year(s))	Amount	Project Status	
Fairfax County	Connector Buses (8 New) - Fairfax Connector Buses for Tysons to Franconia Service (FY2022-27)	\$10,000,000	Fairfax County Board of Supervisors authorized execution of SPA on 4.22.25, NVTA Council of Counsel (CoC) review complete, going to Authority for approval.	
Loudoun County	Northern Virginia ITS/ICM Improvements (FY2022-27)	\$2,500,000	County signatures on SPA documents received, with NVTA CoC for review.	
City of Manassas	Liberia Avenue 3 <sup>rd</sup> Lane Eastbound (FY2022-27)	\$8,851,639	City is reviewing engineering aspects of the project.	
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design, (FY2022-27)	\$5,000,000	Final signatures from the City received.  NVTA CoC review complete, going to  Authority for approval.	
VPRA	Franconia-Springfield Passenger Rail Bypass, (FY2020-25)	\$22,958,821	Expecting construction to begin in September 2025. VPRA staff drafting SPA documents.	
Prince William County	Rt 234/Sudley Manor Dr Interchange (FY2024-29) *This is a forward appropriation request*	\$115,000,000	Prince William County Board of Supervisors authorized execution of SPA on 6.3.25. NVTA CoC review complete, going to Authority for approval	
City of Manassas	Rt 28/Sudley Rd. Roundabout, (FY2024-29) *This is a forward appropriation request*	\$4,020,000	90% Design. The project is currently in ROW phase.	

Note: NVTA appropriates the full approved funding amount at the time of appropriation.

#### Substantive Project Status Updates Continued Substantive Project Updates

Substantive updates reported by the project sponsor for the period of May 17<sup>th</sup>, 2025, to June 20<sup>th</sup>, 2025, are outlined below.

Substantive changes include but are not limited to: project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title	Updated Status	% Reimbursed (Program Year(s))				
Arlington County	Intelligent Transportation System Improvements	Completion date pushed from 8/1/2025 to 3/31/2026.	FY2018: 65%				
Arlington County	Columbia Pike Multimodal Street Improvements – East	Dominion and crews continue the activities necessary for the completion of their undergrounding work, to be followed by other utilities. Project Completion date pushed to 7/31/2025.	FY2015: 71%				
Arlington County	Crystal City Metrorail Station East Entrance and Intermodal Connections	Micro piles installation is complete. Construction of the underground concrete structure and waterproofing has started. Completion date pushed from 6/30/2025 to 5/31/2027.	FY2018: 100% (SPA Closed)				
City of Alexandria	Alexandria Bike and Pedestrian Trails Construction and Reconstruction: Holmes Run Trail	Fort Myer construction corporation was awarded the contract this month. The City conducted a having a pre-construction meeting on 6/20/2025	FY2022: 0%				
Fairfax County	Richmond Highway Bus Rapid Transit - Phases I & II	Staff received concurrence from FTA in May 2025 for VDOT-County MOA. 100% design anticipated for late Summer 2025	FY2018: 30% FY2022: No executed SPA				
Loudoun County	Construct Crosstrail Boulevard (Route 653): Sycolin Road to Dulles Greenway (Route 267)	Land acquisition is now complete. Project Advertisement in August 2025.	FY2020: 0%				
Prince William County	North Woodbridge Mobility Improvements	<b>Construction Complete.</b> Ribbon cutting held on May 2, 2025.	FY2020: 84%				

#### Substantive Project Status Updates Continued

#### Flagged Projects – as of June 20th, 2025

Projects are flagged when there has been no update or no new information provided for three consecutive months.

Date of Last Update	Jurisdiction	Project Title	NVTA Funds	% Reimbursed
No new update since January 2025	LDN	Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway	\$64,805,000	FY2018: 75%
No new update since February 2025	PWC	Summit School Rd Extension and Telegraph Rd Widening	\$35,000,000	FY2018: 60% FY2020: 22%
No new updates since February 2025	FFX	Route 28 Widening: Prince William County Line to Route 29	\$26,000,000	FY2015:100% FY2017:99% FY2018-23:100%
No new updates since March 2025	CFX	Intersection Improvements at Eaton Place/Chain Bridge Road	\$10,750,000	FY2018: 2%

#### No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- Arlington County: Crystal City Streets (FY2017), Glebe Road Corridor ITS Improvements (FY2015), Rosslyn Multimodal Network Improvements (FY2020-25)
- Prince William County: Route 1 Widening: Featherstone Road to Mary's Way (FY2014/FY2015/FY2017)
- VRE: Franconia-Springfield Platform Improvements (FY2015), VRE Crystal City Station Improvements (FY2015/FY2018-23/FY2020-25)